

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE ACADEMY OF TRAINING

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	1262.25	90.00	1352.25
Charged	:	...	...	...
Grand Total	:	1262.25	90.00	1352.25

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)			
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2070	Other Administrative Services			
Sub-Major	00				
Minor	003	Training			
Sub-Head	01	State Academy of Training			
Detailed	00				
Object	01	Salaries	...	349.50	349.50
	06	Medical Treatment	...	5.00	5.00
	07	Allowances	...	222.75	222.75
	11	Domestic Travel Expenses	...	3.00	3.00
	13	Office expenses	...	30.00	30.00
	19	Digital Equipment	...	20.00	20.00
	24	Fuels and Lubricants	...	10.00	10.00
	27	Minor civil and electric Works	...	40.00	40.00
	29	Repair and Maintenance	...	30.00	30.00
	49	Other Revenue Expenditure	...	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	25.00	25.00
	Total : Electric & Water Charges		...	25.00	25.00
	Total : State Academy of Training		...	745.25	745.25
Sub-Head	02	Capacity Building & Training			
Detailed	00				
Object	09	Training Expenses	...	200.00	200.00
	11	Domestic Travel Expenses	...	2.00	2.00
	12	Foreign Travel Expenses	...	...	...
	13	Office expenses	...	15.00	15.00
	28	Professional services	...	50.00	50.00
	49	Other Revenue Expenditure	...	150.00	150.00
Detailed	01	Cash Incentive for Successful Candidates in Civil Service Exam of UPSC			
Object	49	Other Revenue Expenditure	...	90.00	90.00
	Total : Cash Incentive for Successful Candidates in Civil Service Exam of UPSC		...	90.00	90.00
	Total : Capacity Building & Training		...	507.00	507.00
Sub-Head	03	SAT Hostel			
Detailed	00				
Object	21	Materials and Supplies	...	10.00	10.00
	Total : SAT Hostel		...	10.00	10.00
	Total : Training		...	1262.25	1262.25
Minor	800	Other Expenditure			
Sub-Head	01	CM's Award for Good Governance			
Detailed	00				
Object	05	Rewards	...	...	...
	Total : CM's Award for Good Governance		...	...	...
	Total : Other Expenditure		...	...	...
	Total : Other Administrative Services		...	1262.25	1262.25
Major Head	4070	Capital Outlay on Other Administrative Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	State Academy of Training			
Detailed	00				
Object	51	Motor Vehicles	...	30.00	30.00
	52	Machinery and equipments	...	...	...

Demand No.42(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed Object	71	Information, Computer, Telecommunications (ICT) equipment				...	20.00	20.00
	74	Furniture & Fixtures				...	20.00	20.00
	77	Other Fixed Assets				...	10.00	10.00
	01	Construction of SAT Hostel and Other Fixed Assets						
	72	Buildings and Structures				...	10.00	10.00
	Total : Construction of SAT Hostel and Other Fixed Assets					...	10.00	10.00
	Total : State Academy of Training					...	90.00	90.00
	Total : Other Expenditure					...	90.00	90.00
	Total : Capital Outlay on Other Administrative Services					...	90.00	90.00
GRAND TOTAL : STATE ACADEMY OF TRAINING						...	1352.25	1352.25
Voted :						...	1352.25	1352.25