## **DEMAND NO: 41 - ART AND CULTURE**

Budget Estimates, 2024 - 25

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ART AND CULTURE (₹ in lakhs)

			Budget Estimates, 2024 - 25					
			Revenue	Ot	hers	Total		
		ed :	5132.01	55	9.00	5691.01		
Charged : Grand Total :								
			5132.01	55	9.00	5691.01		
I. The Heads un	ider which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs		
Catamamy of				Dudast	Fatimatas	•		
Category of Heads	Code			Budget Hill	Estimates, Valley	Total		
Mainulland	2225	Aut and Culture						
Major Head Sub-Major	22 <b>05</b>	Art and Culture						
Minor		Direction and Administration						
Sub-Head		Direction						
Detailed	00							
Object	01	Salaries		269.46	136.03	405.49		
	02	Wages		•••	12.00	12.00		
	06	Medical Treatment			1.00	1.00		
		Allowances		142.81	70.81	213.62		
		Domestic Travel Expenses			6.00	6.00		
		Foreign Travel Expenses			5.00	5.00		
		Office expenses			50.00	50.00		
		Printing and Publication			5.00	5.00		
		Digital Equipment			5.00	5.00		
		Fuels and Lubricants			6.00	6.00		
		Minor civil and electric Works			10.00	10.00		
Detailed		Repair and Maintenance			10.00	10.00		
Object		Electric & Water Charges Office expenses			20.00	20.00		
Object		Electric & Water Charges			20.00	20.00		
		Direction		 412.27	336.84	749.11		
		Direction and Administration		412.27	336.84	749.11		
Minor		Promotion of Arts and		712.21	000.01	7-10.11		
	102	Culture						
Sub-Head	01	Financial Assistance to						
		Manipur University of Culture						
Detailed	01	Manipur University of Culture						
Object	31	Grants-in-aid-General			200.00	200.00		
	36	Grants-in-aid-Salaries			641.38	641.38		
	Total:	Manipur University of Culture			841.38	841.38		
	Total :	Financial Assistance to			841.38	841.38		
		Manipur University of Culture						
Sub-Head	02	I.N.A./Museum-Cum-Library						
Detailed	00							
Object		Salaries			48.70	48.70		
		Medical Treatment			1.00	1.00		
		Allowances			25.50	25.50		
		Domestic Travel Expenses			0.10	0.10		
		Office expenses			5.00	5.00		
		Fuels and Lubricants			2.00	2.00		
		Minor civil and electric Works			20.00	20.00		
0		I.N.A./Museum-Cum-Library			102.30	102.30		
Sub-Head	03	Financial Assistance to						
Detailed	01	Manipur State Kala Academy Manipur State Kala Academy						
Object		Grants-in-aid-General			155.00	155.00		
Object		Scholarships			19.20	19.20		
		Grants for creation of Capital			30.00	30.00		
	00	Assets		•••	00.00	00.00		
	36	Grants-in-aid-Salaries			163.17	163.17		
		Manipur State Kala Academy			367.37	367.37		
		Financial Assistance to			367.37	367.37		
		Manipur State Kala Academy						
Sub-Head	04	Financial Assistance to						
		Sumang Leela Council						
Detailed	00							
Object	31	Grants-in-aid-General			20.00	20.00		
	Total:	Financial Assistance to			20.00	20.00		
		Sumang Leela Council						
Sub-Head	05	Financial Assistance to						

Demand No.41(Contd.) (₹ in lakhs)

	l	Demand No.41(Contd.)					(₹ in lakhs
Category of Heads	Code	3	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
		Manipuri Sahitya Parishad					
Detailed	00						
Object	31					10.00	10.00
	ı otai :	Financial Assistance to Manipuri Sahitya Parishad				10.00	10.00
Sub-Head	06	Financial Assistance to Uttra	a				
		Sanglen					
Detailed	00						
Object	31 Tatal :		_			15.00	15.00
	Total:	Financial Assistance to Uttra Sanglen	a			15.00	15.00
	Total :	Promotion of Arts and				1356.05	1356.05
		Culture					
Minor		Archaeology					
Sub-Head		Archaeology					
Detailed Object	00	Salaries				86.00	86.00
Object		Wages				3.00	3.00
		Medical Treatment				1.00	1.00
	07	Allowances				34.00	34.00
	11	•				2.00	2.00
		Office expenses				20.00	20.00
	16 19	Printing and Publication Digital Equipment				3.00 2.00	3.00 2.00
		Fuels and Lubricants				2.00	2.00
		Minor civil and electric Work	<b>KS</b>			10.00	10.00
	29	Repair and Maintenance				10.00	10.00
Detailed		Electric & Water charges					
Object		Office expenses				1.00	1.00
		Electric & Water charges Archaeology				1.00 174.00	1.00 174.00
Sub-Head		Kangla Fort Board				174.00	174.00
Detailed	00	<del>-</del>					
Object	31	Grants-in-aid-General				150.00	150.00
		Grants-in-aid-Salaries				42.50	42.50
		Kangla Fort Board				192.50	192.50
Minor		Archaeology Archives				366.50	366.50
Sub-Head		Archives					
Detailed	00						
Object	01	Salaries				50.00	50.00
		Medical Treatment				1.00	1.00
		Allowances  Domestic Travel Expenses				33.50 1.00	33.50 1.00
		Office expenses				20.00	20.00
		Printing and Publication				15.00	15.00
		Digital Equipment				5.00	5.00
		Fuels and Lubricants				1.00	1.00
		Advertising and publicity				5.00	5.00
		Minor civil and electric Work Other Revenue Expenditure				20.00	20.00
		Archives	<del>,</del>			 151.50	 151.50
		Archives				151.50	151.50
Minor	105	Public Libraries					
Sub-Head		Public Libraries					
Detailed	00				45.05	00.04	440.00
Object		Salaries Medical Treatment			45.65 2.00	98.04 2.00	143.69 4.00
		Allowances			23.65	59.72	83.37
		Domestic Travel Expenses				1.00	1.00
		Office expenses				25.00	25.00
		Printing and Publication				3.00	3.00
		Digital Equipment				2.00	2.00
		Fuels and Lubricants  Minor civil and electric Work	(S			2.00 20.00	2.00 20.00
		Repair and Maintenance				10.00	10.00
Detailed	01				•••		. 5.50
Object	31					14.00	14.00
		District Councils				14.00	14.00
Cub 111		Public Libraries			71.30	236.76	308.06
Sub-Head Detailed	02 00	Public Library					
Object		Grants-in-aid-General				5.00	5.00
Detailed	01						
Object	31	Grants-in-aid-General				50.00	50.00
			<i>1</i> 1 ·	2			

Demand No.41(Contd.) (₹ in lakhs)

Total : P   Tota	Demand No.41(Contd.)						(₹ in lakhs)
Total : P		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bud Hill	dget Estimate Valley	es, 2024-25 Total
Total : P   Minor	Grants-in-aid to RRRLF					50.00	50.00
Minor 107 M Sub-Head 01 M Obtailed 00	Public Library					55.00	55.00
Sub-Head	Public Libraries				71.30	291.76	363.06
Detailed	Museum and Art Gallery						
06 M   07 A   11 D   13 C   24 F   26 A   27 M   29 R   31 G   6 M   6	Wascum and 7 at Sallery						
07 A 11 D 13 C 16 P 21 M 24 F 26 A 27 M 29 R 31 G Total : M Total : M Total : M Total : H Sub-Head	Salaries					96.68	96.68
11 D 13 C 16 P 21 M 24 F 26 A 27 M 29 R 31 G Total : M Total : M Total : M Detailed	Medical Treatment					1.00	1.00
13 C 16 P 21 M 24 F 26 A 27 M 29 R 31 G Total : M Total : M Total : M Sub-Head Detailed Object Objec	Allowances					49.14	49.14
16 P 21 M 24 F 26 A 27 M 29 R 31 G Total: M Total: M Total: M Minor 800 C Sub-Head 01 H Detailed 00 Object 27 M 29 R 31 G Total: M Total: M Total: M Total: H Sub-Head 02 G Object 01 S Ob	Domestic Travel Expenses				•••	0.50	0.50
21 M 24 F 26 A 27 M 29 R 31 G Total : M Total : M Total : M Total : M Total : H Detailed	Office expenses Printing and Publication				•••	20.00 2.00	20.00 2.00
24 F 26 A 27 M 29 R 31 G Total: M Total: M Total: M Sub-Head	Materials and Supplies					2.00	2.00
27 M 29 R 31 G Total: M Total: M Total: M Total: M Detailed	Fuels and Lubricants					2.00	2.00
29 R 31 G Total: M Total: M Total: M Total: M Sub-Head	Advertising and publicity					1.00	1.00
31 G Total : M Total : M Total : M Total : M Minor 800 C Sub-Head 01 H Detailed 00 O Object 27 M 49 C Total : H Sub-Head 02 G Object 01 S	Minor civil and electric Work	S				40.00	40.00
Total: M Total: M Total: M Total: M Total: M Sub-Head	Repair and Maintenance					5.00	5.00
Total: Minor 800 C Sub-Head 01 H 9 C 1	Grants-in-aid-General Museum and Art Gallery				•••	 219.32	 219.32
Minor 800 C Sub-Head 01 H Detailed 00 Object 27 M 49 C Total: H Sub-Head 02 G Detailed 00 Object 01 S	Museums					219.32	219.32
Detailed 00 Object 27 M 49 C Total: H Sub-Head 02 G Detailed 00 Object 01 S Ob	Other Expenditure						
Object 27 M 49 C Total: H Sub-Head 02 G Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 19 D 26 A 27 M Total: G Sub-Head 00 Object 01 S Sub-Head 00 Object 01 S Sub-Head 00 Object 01 S Sub-Head 04 In Detailed 00 Object 01 S Sub-Head 04 In Detailed 00 Object 01 S Sub-Head 04 In Detailed 00 Object 01 S Object 01	Heritage Protection						
49 C Total: H Sub-Head							
Total: H Sub-Head Detailed Object Object Of S Object Objec	Minor civil and electric Work					50.00	50.00
Sub-Head	Other Revenue Expenditure Heritage Protection					50.00 100.00	50.00 100.00
Detailed 00 Object 01 S 06 M 07 A 11 D 26 A 27 M Total: G Sub-Head 00 Object 01 S Object 0	Govt. Dance College					100.00	100.00
06 M 07 A 11 D 13 C 19 D 26 A 27 M Total: G Sub-Head 00 Object 01 S 06 M 07 A 13 C 26 A 27 M Total: G Sub-Head 00 Object 01 S 06 M 07 A 13 C 26 A 27 M Total: G Sub-Head 00 I Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 24 F 27 M Total: In Sub-Head 05 P 0 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 O Detailed 01 M Total: In Sub-Head 05 P 06 Total: In Sub-Head 06 G Total: In Sub-Head 07 A Sub-Head 08 T Sub-Head 09 D	g-						
07 A 11 D 13 C 19 D 26 A 27 M Total: G Sub-Head 00 O Object 01 S Object 01 S Sub-Head 04 In Detailed 00 O Object 01 S Sub-Head 04 In Detailed 00 O Object 01 S Obj	Salaries					129.24	129.24
11 D 13 C 19 D 26 A 27 M Total: G Sub-Head	Medical Treatment					0.50	0.50
13 C 19 D 26 A 27 M Total: G Sub-Head	Allowances					58.81	58.81
19 D 26 A 27 M Total: G Sub-Head	Domestic Travel Expenses Office expenses				•••	3.00 20.00	3.00 20.00
26 A 27 M Total: G Sub-Head 03 G Detailed 00 Object 01 S 06 M 07 A 13 C 26 A 27 M Total: G Sub-Head 04 In Detailed 00 Object 01 S Object 01 S  Sub-Head 04 In Detailed 00 Object 01 S  Total: In Sub-Head 05 P  Total: In Sub-Head 01 M C Object 31 G A 36 G Total: M C Total: M C Total: P	Digital Equipment					2.00	2.00
Total : G Sub-Head	Advertising and publicity					2.00	2.00
Sub-Head 03 G Detailed 00 Object 01 S 06 M 07 A 13 C 26 A 27 M Total : G Sub-Head 04 In Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 24 F 27 M Total : In Sub-Head 05 P Object 31 G Object 31 G Total : M C Total : P	Minor civil and electric Work	S				10.00	10.00
Detailed 00 Object 01 S 06 M 07 A 13 C 26 A 27 M Total : G Sub-Head 04 In Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 24 F 27 M Total : In Sub-Head 05 P Cobject 31 G Object 31 G Total : M Cobject 31 G	Govt. Dance College					225.55	225.55
Object 01 S 06 M 07 A 13 C 26 A 27 M Total: G Sub-Head 04 In Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 24 F 27 M Total: In Sub-Head 05 P 0 Object 31 G Object 31	Govt. Music College						
06 M 07 A 13 C 26 A 27 M Total: G Sub-Head	Salaries					104.38	104.38
13 C 26 A 27 M Total: G Sub-Head	Medical Treatment					0.50	0.50
26 A 27 M Total: G Sub-Head	Allowances					50.75	50.75
27 M Total: G Sub-Head	Office expenses					30.00	30.00
Total : G Sub-Head	Advertising and publicity					2.00	2.00
Sub-Head 04 In Detailed 00 00 00 00 00 00 00 00 00 00 00 00 00	Minor civil and electric Work	S				20.00 207.63	20.00 207.63
Detailed 00 Object 01 S 06 M 07 A 11 D 13 C 24 F 27 M Total : In Sub-Head 05 P 0 Detailed 01 M C Object 31 G A 36 G Total : M C Total : P	Govt. Music College Imphal Art College				•••	207.03	207.03
06 M 07 A 11 D 13 C 24 F 27 M Total: In Sub-Head 05 P 00 Detailed 01 M 00 Object 31 G A 36 G Total: M C Total: M C Total: P	Impliar / it college						
07 A 11 D 13 C 24 F 27 M Total: In Sub-Head 05 P 0 Detailed 01 M 0 Object 31 G 35 G A 36 G Total: M C Total: P	Salaries					91.40	91.40
11 D 13 C 24 F 27 M Total: In Sub-Head 05 P 0 Detailed 01 M C Object 31 G 35 G A 36 G Total: M C Total: P	Medical Treatment					1.00	1.00
13 C 24 F 27 M Total: In Sub-Head 05 P 0 Detailed 01 M C Object 31 G A 36 G Total: M C Total: P	Allowances					39.64	39.64
24 F 27 M Total: In Sub-Head 05 P 00 Detailed 01 M C Object 31 G A 36 G Total: M C Total: P	Domestic Travel Expenses					1.00	1.00
27 M Total: In Sub-Head 05 P  Detailed 01 M C Object 31 G 35 G A 36 G Total: M C Total: P	Office expenses Fuels and Lubricants				•••	48.64 3.00	48.64 3.00
Sub-Head 05 P o Detailed 01 M O Object 31 G A 36 G Total: M C Total: P	Minor civil and electric Work	S				8.00	8.00
Object 01 M Object 31 G A 36 G Total: M O Total: P	Imphal Art College					192.68	192.68
Detailed 01 M C Object 31 G A 36 G Total: M C Total: P	Promotion and Development	t					
Object 31 G 35 G A 36 G Total : M C Total : P	of Film						
Object 31 G 35 G A 36 G Total : M C Total : P	Manipur Film Development Corporation						
35 G A 36 G Total : M C Total : P	Grants-in-aid-General					53.92	53.92
36 G Total : M C Total : P o	Grants for creation of Capita	al				30.00	30.00
Total: M C Total: P o	Assets						
C Total:P o	Grants-in-aid-Salaries					72.00	72.00
Total : P	Manipur Film Development					155.92	155.92
0	Corporation Promotion and Development	ŧ				155.92	155.92
	of Film	·				100.82	100.84
Sub-Head 06 C	Open Air Theatre						
Detailed 00							
,	Salaries					46.36	46.36
	Medical Treatment					0.50	0.50
	Allowances Domestic Travel Expenses					29.68 0.10	29.68 0.10
	Office expenses					2.00	2.00

Demand No.41(Concld.) (₹ in lakhs)

	<u> </u>	Demand No.41(Concld.)							(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	vised Estimates Valley	s, 2023-24 Total	Bı Hill	ıdget Estimat Valley	es, 2024-25 Total
		Digital Equipment						1.00	1.00
		Minor civil and electric Work	s				•••	50.00	50.00
		Open Air Theatre	0					129.64	129.64
Sub-Head		Republic Day Celebration at							
		New Delhi							
Detailed	00								
Object		Other Revenue Expenditure						50.00	50.00
	l otal :	Republic Day Celebration at New Delhi						50.00	50.00
Sub-Head	08	Financial Assistance to							
Cub-i icau	00	Voluntary Organisations							
Detailed	01	Voluntary Organisations							
Object		Grants-in-aid-General						30.00	30.00
		Voluntary Organisations						30.00	30.00
Detailed	02	Organising Committee for							
		Celebration of Mera Hou							
01.11	0.4	Chongba						40.00	40.00
Object		Grants-in-aid-General					•••	40.00 40.00	40.00 40.00
	TOTAL.	Organising Committee for Celebration of Mera Hou						40.00	40.00
		Chongba							
	Total :	Financial Assistance to						70.00	70.00
		Voluntary Organisations							
Sub-Head	09	Grant to Manipur State Film							
		& Television Institute							
Detailed	01	Manipur State Film &							
		Television Institute							
Object		Grants-in-aid-General	.1					75.05	75.05
	35	Grants for creation of Capital Assets	al .				•••	60.00	60.00
	36	Grants-in-aid-Salaries						60.00	60.00
		Manipur State Film &						195.05	195.05
		Television Institute							
	Total :	Grant to Manipur State Film						195.05	195.05
		& Television Institute							
Sub-Head	10	Chief Ministergi Artistshingi							
		Tengbang							
Detailed Object	00	Other Peyenus Evnenditure						600.00	600.00
Object		Other Revenue Expenditure Chief Ministergi Artistshingi						600.00	600.00
	Total .	Tengbang						000.00	000.00
	Total :	Other Expenditure						1926.47	1926.47
		Art and Culture					483.57	4648.44	5132.01
Major Head	4202	Capital Outlay on							
		Education, Sports, Arts &							
		Culture							
Sub-Major		Art & Culture							
Minor Sub-Head		Other Expenditure Heritage Protection							
Detailed	00	_							
Object		Motor Vehicles							
j	72	Buildings and Structures							
	80	Intangible Assets							
	Total :	Heritage Protection							
Sub-Head		Capital Expenditure							
Detailed	00	Martin Martin						45.00	45.00
Object		Motor Vehicles						15.00 5.00	15.00
		Machinery and equipments Information, Computer,						7.00	5.00 7.00
	, ,	Telecommunications (ICT)						7.00	7.00
		equipment							
	72	Buildings and Structures						500.00	500.00
	74	Furniture & Fixtures						10.00	10.00
	77	Other Fixed Assets						2.00	2.00
		Intangible Assets						20.00	20.00
		Capital Expenditure						559.00	559.00
		Other Expenditure						559.00	559.00
		Art & Culture  Capital Outlay on					•••	559.00 <b>559.00</b>	559.00 <b>559.00</b>
	iotai :	Education, Sports, Arts &						333.00	JJ3.00
		Culture							
GRANI		ART AND CULTURE					483.57	5207.44	5691.01
	Voted :						483.57	5207.44	5691.01