

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ART AND CULTURE				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	5132.01	559.00	5691.01	
Charged :	...	...	...	
Grand Total :	5132.01	559.00	5691.01	

II. The Heads under which this Grant/Appropriation is to be accounted for:					
		(₹ in lakhs)			
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2205	Art and Culture			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	269.46	136.03	405.49
	02	Wages	...	12.00	12.00
	06	Medical Treatment	...	1.00	1.00
	07	Allowances	142.81	70.81	213.62
	11	Domestic Travel Expenses	...	6.00	6.00
	12	Foreign Travel Expenses	...	5.00	5.00
	13	Office expenses	...	50.00	50.00
	16	Printing and Publication	...	5.00	5.00
	19	Digital Equipment	...	5.00	5.00
	24	Fuels and Lubricants	...	6.00	6.00
	27	Minor civil and electric Works	...	10.00	10.00
	29	Repair and Maintenance	...	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	20.00	20.00
	Total : Electric & Water Charges		...	20.00	20.00
	Total : Direction		412.27	336.84	749.11
	Total : Direction and Administration		412.27	336.84	749.11
Minor	102	Promotion of Arts and Culture			
Sub-Head	01	Financial Assistance to Manipur University of Culture			
Detailed	01	Manipur University of Culture			
Object	31	Grants-in-aid-General	...	200.00	200.00
	36	Grants-in-aid-Salaries	...	641.38	641.38
	Total : Manipur University of Culture		...	841.38	841.38
	Total : Financial Assistance to Manipur University of Culture		...	841.38	841.38
Sub-Head	02	I.N.A./Museum-Cum-Library			
Detailed	00				
Object	01	Salaries	...	48.70	48.70
	06	Medical Treatment	...	1.00	1.00
	07	Allowances	...	25.50	25.50
	11	Domestic Travel Expenses	...	0.10	0.10
	13	Office expenses	...	5.00	5.00
	24	Fuels and Lubricants	...	2.00	2.00
	27	Minor civil and electric Works	...	20.00	20.00
	Total : I.N.A./Museum-Cum-Library		...	102.30	102.30
Sub-Head	03	Financial Assistance to Manipur State Kala Academy			
Detailed	01	Manipur State Kala Academy			
Object	31	Grants-in-aid-General	...	155.00	155.00
	34	Scholarships	...	19.20	19.20
	35	Grants for creation of Capital Assets	...	30.00	30.00
	36	Grants-in-aid-Salaries	...	163.17	163.17
	Total : Manipur State Kala Academy		...	367.37	367.37
	Total : Financial Assistance to Manipur State Kala Academy		...	367.37	367.37
Sub-Head	04	Financial Assistance to Sumang Leela Council			
Detailed	00				
Object	31	Grants-in-aid-General	...	20.00	20.00
	Total : Financial Assistance to Sumang Leela Council		...	20.00	20.00
Sub-Head	05	Financial Assistance to			

Demand No.41(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		Manipuri Sahitya Parishad						
Detailed	00							
Object	31	Grants-in-aid-General				...	10.00	10.00
	Total :	Financial Assistance to				...	10.00	10.00
		Manipuri Sahitya Parishad						
Sub-Head	06	Financial Assistance to Ultra						
		Sanglen						
Detailed	00							
Object	31	Grants-in-aid-General				...	15.00	15.00
	Total :	Financial Assistance to Ultra				...	15.00	15.00
		Sanglen						
	Total :	Promotion of Arts and				...	1356.05	1356.05
		Culture						
Minor	103	Archaeology						
Sub-Head	01	Archaeology						
Detailed	00							
Object	01	Salaries				...	86.00	86.00
	02	Wages				...	3.00	3.00
	06	Medical Treatment				...	1.00	1.00
	07	Allowances				...	34.00	34.00
	11	Domestic Travel Expenses				...	2.00	2.00
	13	Office expenses				...	20.00	20.00
	16	Printing and Publication				...	3.00	3.00
	19	Digital Equipment				...	2.00	2.00
	24	Fuels and Lubricants				...	2.00	2.00
	27	Minor civil and electric Works				...	10.00	10.00
	29	Repair and Maintenance				...	10.00	10.00
Detailed	01	Electric & Water charges						
Object	13	Office expenses				...	1.00	1.00
	Total :	Electric & Water charges				...	1.00	1.00
	Total :	Archaeology				...	174.00	174.00
Sub-Head	02	Kangla Fort Board						
Detailed	00							
Object	31	Grants-in-aid-General				...	150.00	150.00
	36	Grants-in-aid-Salaries				...	42.50	42.50
	Total :	Kangla Fort Board				...	192.50	192.50
	Total :	Archaeology				...	366.50	366.50
Minor	104	Archives						
Sub-Head	01	Archives						
Detailed	00							
Object	01	Salaries				...	50.00	50.00
	06	Medical Treatment				...	1.00	1.00
	07	Allowances				...	33.50	33.50
	11	Domestic Travel Expenses				...	1.00	1.00
	13	Office expenses				...	20.00	20.00
	16	Printing and Publication				...	15.00	15.00
	19	Digital Equipment				...	5.00	5.00
	24	Fuels and Lubricants				...	1.00	1.00
	26	Advertising and publicity				...	5.00	5.00
	27	Minor civil and electric Works				...	20.00	20.00
	49	Other Revenue Expenditure				...	...	...
	Total :	Archives				...	151.50	151.50
	Total :	Archives				...	151.50	151.50
Minor	105	Public Libraries						
Sub-Head	01	Public Libraries						
Detailed	00							
Object	01	Salaries				45.65	98.04	143.69
	06	Medical Treatment				2.00	2.00	4.00
	07	Allowances				23.65	59.72	83.37
	11	Domestic Travel Expenses				...	1.00	1.00
	13	Office expenses				...	25.00	25.00
	16	Printing and Publication				...	3.00	3.00
	19	Digital Equipment				...	2.00	2.00
	24	Fuels and Lubricants				...	2.00	2.00
	27	Minor civil and electric Works				...	20.00	20.00
	29	Repair and Maintenance				...	10.00	10.00
Detailed	01	District Councils						
Object	31	Grants-in-aid-General				...	14.00	14.00
	Total :	District Councils				...	14.00	14.00
	Total :	Public Libraries				71.30	236.76	308.06
Sub-Head	02	Public Library						
Detailed	00							
Object	31	Grants-in-aid-General				...	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF						
Object	31	Grants-in-aid-General				...	50.00	50.00

Demand No.41(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Grants-in-aid to RRRLF					...	50.00	50.00
	Total : Public Library					...	55.00	55.00
	Total : Public Libraries					71.30	291.76	363.06
Minor	107 Museums							
Sub-Head	01 Museum and Art Gallery							
Detailed	00							
Object	01 Salaries					...	96.68	96.68
	06 Medical Treatment					...	1.00	1.00
	07 Allowances					...	49.14	49.14
	11 Domestic Travel Expenses					...	0.50	0.50
	13 Office expenses					...	20.00	20.00
	16 Printing and Publication					...	2.00	2.00
	21 Materials and Supplies					...	2.00	2.00
	24 Fuels and Lubricants					...	2.00	2.00
	26 Advertising and publicity					...	1.00	1.00
	27 Minor civil and electric Works					...	40.00	40.00
	29 Repair and Maintenance					...	5.00	5.00
	31 Grants-in-aid-General					...	...	...
	Total : Museum and Art Gallery					...	219.32	219.32
	Total : Museums					...	219.32	219.32
Minor	800 Other Expenditure							
Sub-Head	01 Heritage Protection							
Detailed	00							
Object	27 Minor civil and electric Works					...	50.00	50.00
	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Heritage Protection					...	100.00	100.00
Sub-Head	02 Govt. Dance College							
Detailed	00							
Object	01 Salaries					...	129.24	129.24
	06 Medical Treatment					...	0.50	0.50
	07 Allowances					...	58.81	58.81
	11 Domestic Travel Expenses					...	3.00	3.00
	13 Office expenses					...	20.00	20.00
	19 Digital Equipment					...	2.00	2.00
	26 Advertising and publicity					...	2.00	2.00
	27 Minor civil and electric Works					...	10.00	10.00
	Total : Govt. Dance College					...	225.55	225.55
Sub-Head	03 Govt. Music College							
Detailed	00							
Object	01 Salaries					...	104.38	104.38
	06 Medical Treatment					...	0.50	0.50
	07 Allowances					...	50.75	50.75
	13 Office expenses					...	30.00	30.00
	26 Advertising and publicity					...	2.00	2.00
	27 Minor civil and electric Works					...	20.00	20.00
	Total : Govt. Music College					...	207.63	207.63
Sub-Head	04 Imphal Art College							
Detailed	00							
Object	01 Salaries					...	91.40	91.40
	06 Medical Treatment					...	1.00	1.00
	07 Allowances					...	39.64	39.64
	11 Domestic Travel Expenses					...	1.00	1.00
	13 Office expenses					...	48.64	48.64
	24 Fuels and Lubricants					...	3.00	3.00
	27 Minor civil and electric Works					...	8.00	8.00
	Total : Imphal Art College					...	192.68	192.68
Sub-Head	05 Promotion and Development of Film							
Detailed	01 Manipur Film Development Corporation							
Object	31 Grants-in-aid-General					...	53.92	53.92
	35 Grants for creation of Capital Assets					...	30.00	30.00
	36 Grants-in-aid-Salaries					...	72.00	72.00
	Total : Manipur Film Development Corporation					...	155.92	155.92
	Total : Promotion and Development of Film					...	155.92	155.92
Sub-Head	06 Open Air Theatre							
Detailed	00							
Object	01 Salaries					...	46.36	46.36
	06 Medical Treatment					...	0.50	0.50
	07 Allowances					...	29.68	29.68
	11 Domestic Travel Expenses					...	0.10	0.10
	13 Office expenses					...	2.00	2.00

Demand No.41(Concl'd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	19 Digital Equipment					...	1.00	1.00
	27 Minor civil and electric Works					...	50.00	50.00
	Total : Open Air Theatre					...	129.64	129.64
Sub-Head	07 Republic Day Celebration at New Delhi							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Republic Day Celebration at New Delhi					...	50.00	50.00
Sub-Head	08 Financial Assistance to Voluntary Organisations							
Detailed	01 Voluntary Organisations							
Object	31 Grants-in-aid-General					...	30.00	30.00
	Total : Voluntary Organisations					...	30.00	30.00
Detailed	02 Organising Committee for Celebration of Mera Hou Chongba							
Object	31 Grants-in-aid-General					...	40.00	40.00
	Total : Organising Committee for Celebration of Mera Hou Chongba					...	40.00	40.00
	Total : Financial Assistance to Voluntary Organisations					...	70.00	70.00
Sub-Head	09 Grant to Manipur State Film & Television Institute							
Detailed	01 Manipur State Film & Television Institute							
Object	31 Grants-in-aid-General					...	75.05	75.05
	35 Grants for creation of Capital Assets					...	60.00	60.00
	36 Grants-in-aid-Salaries					...	60.00	60.00
	Total : Manipur State Film & Television Institute					...	195.05	195.05
	Total : Grant to Manipur State Film & Television Institute					...	195.05	195.05
Sub-Head	10 Chief Ministergi Artistshingi Tengbang							
Detailed	00							
Object	49 Other Revenue Expenditure					...	600.00	600.00
	Total : Chief Ministergi Artistshingi Tengbang					...	600.00	600.00
	Total : Other Expenditure					...	1926.47	1926.47
	Total : Art and Culture					483.57	4648.44	5132.01
Major Head	4202 Capital Outlay on Education, Sports, Arts & Culture							
Sub-Major	04 Art & Culture							
Minor	800 Other Expenditure							
Sub-Head	01 Heritage Protection							
Detailed	00							
Object	51 Motor Vehicles					...	...	...
	72 Buildings and Structures					...	...	...
	80 Intangible Assets					...	...	...
	Total : Heritage Protection					...	...	...
Sub-Head	02 Capital Expenditure							
Detailed	00							
Object	51 Motor Vehicles					...	15.00	15.00
	52 Machinery and equipments					...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	7.00	7.00
	72 Buildings and Structures					...	500.00	500.00
	74 Furniture & Fixtures					...	10.00	10.00
	77 Other Fixed Assets					...	2.00	2.00
	80 Intangible Assets					...	20.00	20.00
	Total : Capital Expenditure					...	559.00	559.00
	Total : Other Expenditure					...	559.00	559.00
	Total : Art & Culture					...	559.00	559.00
	Total : Capital Outlay on Education, Sports, Arts & Culture					...	559.00	559.00
GRAND TOTAL : ART AND CULTURE						483.57	5207.44	5691.01
Voted :						483.57	5207.44	5691.01