

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with WATER RESOURCES DEPARTMENT					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	6416.00	58854.41	65270.41	
Charged	:	...	...	...	
Grand Total	:	6416.00	58854.41	65270.41	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2700	Major Irrigation			
Sub-Major	01	Water Development			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	447.50	1602.50	2050.00
	02	Wages	400.00	250.00	650.00
	06	Medical Treatment	10.00	10.00	20.00
	07	Allowances	200.00	850.00	1050.00
	11	Domestic Travel Expenses	10.00	10.00	20.00
	13	Office expenses	5.00	15.00	20.00
	19	Digital Equipment	...	5.00	5.00
	24	Fuels and Lubricants	...	10.00	10.00
	26	Advertising and publicity	...	10.00	10.00
	28	Professional services	...	5.00	5.00
	29	Repair and Maintenance	...	2.00	2.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	...	300.00	300.00
	Total :	Electric and Water Charges	...	300.00	300.00
	Total :	Direction	1072.50	3069.50	4142.00
	Total :	Direction and Administration	1072.50	3069.50	4142.00
	Total :	Water Development	1072.50	3069.50	4142.00
Sub-Major	02	Major Irrigation			
Minor	101	Maintenance and Repairs			
Sub-Head	01	Dam Safety Act, 2021			
Detailed	00				
Object	27	Minor civil and electric Works	...	100.00	100.00
	Total :	Dam Safety Act, 2021	...	100.00	100.00
Sub-Head	02	State Water Information Centre (SWIC)			
Detailed	00				
Object	27	Minor civil and electric Works	...	5.00	5.00
	Total :	State Water Information Centre (SWIC)	...	5.00	5.00
	Total :	Maintenance and Repairs	...	105.00	105.00
	Total :	Major Irrigation	...	105.00	105.00
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Irrigation Project			
Detailed	00				
Object	27	Minor civil and electric Works	...	200.00	200.00
	Total :	Irrigation Project	...	200.00	200.00
	Total :	Other Expenditure	...	200.00	200.00
	Total :	General	...	200.00	200.00
	Total :	Major Irrigation	1072.50	3374.50	4447.00
Major Head	2711	Flood Control and Drainage			
Sub-Major	01	Flood Control			
Minor	001	Direction and Administration			
Sub-Head	01	Execution			
Detailed	00				
Object	01	Salaries	...	965.00	965.00
	02	Wages	...	360.00	360.00
	06	Medical Treatment	...	10.00	10.00
	07	Allowances	...	485.00	485.00
	11	Domestic Travel Expenses	...	10.00	10.00
	13	Office expenses	...	15.00	15.00
	19	Digital Equipment	...	5.00	5.00
	24	Fuels and Lubricants	...	10.00	10.00

Demand No.40(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	26	Advertising and publicity				...	2.00	2.00
	28	Professional services				...	5.00	5.00
	29	Repair and Maintenance				...	2.00	2.00
	Total : Execution					...	1869.00	1869.00
	Total : Direction and Administration					...	1869.00	1869.00
Minor	800	Other Expenditure						
Sub-Head	01	Flood Control						
Detailed	00							
Object	27	Minor civil and electric Works				...	100.00	100.00
	Total : Flood Control					...	100.00	100.00
	Total : Other Expenditure					...	100.00	100.00
	Total : Flood Control					...	1969.00	1969.00
	Total : Flood Control and Drainage					...	1969.00	1969.00
Major Head	4700	Capital Outlay on Major Irrigation						
Sub-Major	01	Khuga Irrigation Project						
Minor	800	Other Expenditure						
Sub-Head	01	Khuga Irrigation Project						
Detailed	01	State Share of AIBP						
Object	73	Infrastructural Assets				...	10.00	10.00
	Total : State Share of AIBP					...	10.00	10.00
	Total : Khuga Irrigation Project					...	10.00	10.00
	Total : Other Expenditure					...	10.00	10.00
	Total : Khuga Irrigation Project					...	10.00	10.00
Sub-Major	02	Thoubal River irrigation Project						
Minor	800	Other Expenditure						
Sub-Head	01	Thoubal River Irrigation Project						
Detailed	01	Thoubal River Irrigation Project (AIBP)						
Object	73	Infrastructural Assets				...	440.00	440.00
	Total : Thoubal River Irrigation Project (AIBP)					...	440.00	440.00
	Total : Thoubal River Irrigation Project					...	440.00	440.00
Sub-Head	02	Projects under NABARD (RIDF)						
Detailed	01	Thoubal Multipurpose Project						
Object	73	Infrastructural Assets				...	3027.50	3027.50
	Total : Thoubal Multipurpose Project					...	3027.50	3027.50
	Total : Projects under NABARD (RIDF)					...	3027.50	3027.50
	Total : Other Expenditure					...	3467.50	3467.50
	Total : Thoubal River irrigation Project					...	3467.50	3467.50
Sub-Major	03	Dolaithabi River Irrigation Project						
Minor	800	Other Expenditure						
Sub-Head	01	Dolaithabi River Irrigation Project						
Detailed	01	Dolaithabi River Irrigation Project(AIBP)						
Object	73	Infrastructural Assets				...	100.00	100.00
	Total : Dolaithabi River Irrigation Project(AIBP)					...	100.00	100.00
Detailed	02	State Share of AIBP						
Object	73	Infrastructural Assets				...	100.00	100.00
	Total : State Share of AIBP					...	100.00	100.00
	Total : Dolaithabi River Irrigation Project					...	200.00	200.00
	Total : Other Expenditure					...	200.00	200.00
	Total : Dolaithabi River Irrigation Project					...	200.00	200.00
Sub-Major	04	ERM Loktak Lift Irrigation Project						
Minor	800	Other Expenditure						
Sub-Head	01	ERM Loktak Lift Irrigation Project (RIDF)						
Detailed	00							
Object	73	Infrastructural Assets				...	2706.36	2706.36
	Total : ERM Loktak Lift Irrigation					...	2706.36	2706.36

Demand No.40(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
					Hill	Valley	Total	Hill	Valley
			Project (RIDF)						
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)							
Detailed	00								
Object	73	Infrastructural Assets					...	8.00	8.00
		Total : ERM Loktak Lift Irrigation Project (AIBP)					...	8.00	8.00
		Total : Other Expenditure					...	2714.36	2714.36
		Total : ERM Loktak Lift Irrigation Project					...	2714.36	2714.36
Sub-Major	05	Dam Rehablitaion & Improvement Project (EAP)							
Minor	800	Other Expenditure							
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)							
Detailed	00								
Object	73	Infrastructural Assets					...	8000.00	8000.00
		Total : Dam Rehabilitation & Improvement Project (Central Share)					...	8000.00	8000.00
		Total : Other Expenditure					...	8000.00	8000.00
		Total : Dam Rehablitaion & Improvement Project (EAP)					...	8000.00	8000.00
		Total : Capital Outlay on Major Irrigation					...	14391.86	14391.86
Major Head	4711	Capital Outlay on Flood Control Projects							
Sub-Major	01	Flood Control							
Minor	103	Civil Works							
Sub-Head	01	Flood Control							
Detailed	00								
Object	73	Infrastructural Assets					...	3000.00	3000.00
		Total : Flood Control					...	3000.00	3000.00
Sub-Head	02	PMKSY-HKKP of RRR Water Bodies							
Detailed	01	Central Share							
Object	73	Infrastructural Assets					...	1000.00	1000.00
		Total : Central Share					...	1000.00	1000.00
Detailed	02	State Share							
Object	73	Infrastructural Assets					...	50.00	50.00
		Total : State Share					...	50.00	50.00
		Total : PMKSY-HKKP of RRR Water Bodies					...	1050.00	1050.00
Sub-Head	03	Civil Works							
Detailed	01	Scheme under NABARD							
Object	73	Infrastructural Assets					...	1300.00	1300.00
		Total : Scheme under NABARD					...	1300.00	1300.00
		Total : Civil Works					...	1300.00	1300.00
Sub-Head	04	Projects under RIDF-XXIX							
Detailed	01	Loans from NABARD							
Object	73	Infrastructural Assets					600.00	1000.00	1600.00
		Total : Loans from NABARD					600.00	1000.00	1600.00
Detailed	02	State Share							
Object	73	Infrastructural Assets					78.55	130.00	208.55
		Total : State Share					78.55	130.00	208.55
		Total : Projects under RIDF-XXIX					678.55	1130.00	1808.55
		Total : Civil Works					678.55	6480.00	7158.55
		Total : Flood Control					678.55	6480.00	7158.55
Sub-Major	03	Drainage							
Minor	052	Machinery and Equipment							
Sub-Head	01	Machinery and Equipment							
Detailed	00								
Object	52	Machinery and equipments					...	4.00	4.00
		Total : Machinery and Equipment					...	4.00	4.00
		Total : Machinery and Equipment					...	4.00	4.00
Minor	103	Civil Works							
Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)							
Detailed	01	Central Share							
Object	73	Infrastructural Assets					...	15000.00	15000.00
		Total : Central Share					...	15000.00	15000.00
Detailed	02	State Matching Share							
Object	73	Infrastructural Assets					...	300.00	300.00
		Total : State Matching Share					...	300.00	300.00

Demand No.40(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Rejuvenation of Lamphelpat Water Body (EAP)					...	15300.00	15300.00
Sub-Head	02 Flood Management and Border Area Programme							
Detailed	01 Central Share (FMBAP)							
Object	73 Infrastructural Assets					...	20000.00	20000.00
	Total : Central Share (FMBAP)					...	20000.00	20000.00
Detailed	02 State Matching Share							
Object	73 Infrastructural Assets					...	2000.00	2000.00
	Total : State Matching Share					...	2000.00	2000.00
	Total : Flood Management and Border Area Programme					...	22000.00	22000.00
	Total : Civil Works					...	37300.00	37300.00
	Total : Drainage					...	37304.00	37304.00
	Total : Capital Outlay on Flood Control Projects					678.55	43784.00	44462.55
GRAND TOTAL : WATER RESOURCES DEPARTMENT						1751.05	63519.36	65270.41
Voted :						1751.05	63519.36	65270.41