

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LAND RESOURCES				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
		Revenue	Others	Total
Voted :		14063.45	540.00	14603.45
Charged :		...	...	...
Grand Total :		14063.45	540.00	14603.45

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25			
	Code		Hill	Valley	Total
Major Head	2029	Land Revenue			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	300.00	594.15	894.15
	06	Medical Treatment	2.00	3.00	5.00
	07	Allowances	200.00	379.40	579.40
	11	Domestic Travel Expenses	5.00	15.00	20.00
	13	Office expenses	10.00	20.00	30.00
	Total : District Administration		517.00	1011.55	1528.55
	Total : Direction and Administration		517.00	1011.55	1528.55
Minor	101	Collection Charges			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	300.00	445.20	745.20
	06	Medical Treatment	2.00	2.00	4.00
	07	Allowances	200.00	313.00	513.00
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	15.00	30.00	45.00
	Total : District Administration		522.00	800.20	1322.20
	Total : Collection Charges		522.00	800.20	1322.20
Minor	102	Survey and Settlement Operations			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	...	546.30	546.30
	02	Wages	...	20.00	20.00
	06	Medical Treatment	...	2.00	2.00
	07	Allowances	...	364.20	364.20
	11	Domestic Travel Expenses	...	5.00	5.00
	13	Office expenses	...	40.00	40.00
	Total : District Administration		...	977.50	977.50
	Total : Survey and Settlement Operations		...	977.50	977.50
Minor	103	Land Records			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	300.00	511.50	811.50
	06	Medical Treatment	2.00	2.00	4.00
	07	Allowances	200.00	374.40	574.40
	11	Domestic Travel Expenses	15.00	35.00	50.00
	13	Office expenses	15.00	30.00	45.00
	Total : District Administration		532.00	952.90	1484.90
	Total : Land Records		532.00	952.90	1484.90
Minor	104	Management of Government Estates			
Sub-Head	01	State Land Use Board			
Detailed	00				
Object	01	Salaries	...	18.00	18.00
	06	Medical Treatment	...	2.00	2.00
	07	Allowances	...	12.00	12.00
	11	Domestic Travel Expenses	...	1.00	1.00
	13	Office expenses	...	1.00	1.00
	Total : State Land Use Board		...	34.00	34.00
	Total : Management of Government Estates		...	34.00	34.00
	Total : Land Revenue		1571.00	3776.15	5347.15
Major Head	2030	Stamps and Registration			
Sub-Major	01	Stamps-Judicial			

Demand No.4(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Minor	101	Cost of Stamps						
Sub-Head	01	Stamps Judicial						
Detailed	00							
Object	21	Materials and Supplies				...	10.00	10.00
		Total : Stamps Judicial				...	10.00	10.00
		Total : Cost of Stamps				...	10.00	10.00
		Total : Stamps-Judicial				...	10.00	10.00
Sub-Major	02	Stamps-Non-Judicial						
Minor	101	Cost of Stamps						
Sub-Head	01	Stamps Non-Judicial						
Detailed	00							
Object	21	Materials and Supplies				...	120.00	120.00
		Total : Stamps Non-Judicial				...	120.00	120.00
		Total : Cost of Stamps				...	120.00	120.00
		Total : Stamps-Non-Judicial				...	120.00	120.00
Sub-Major	03	Registration						
Minor	001	Direction and Administration						
Sub-Head	01	District Administration						
Detailed	00							
Object	01	Salaries				...	211.80	211.80
	06	Medical Treatment				...	5.00	5.00
	07	Allowances				...	141.00	141.00
	11	Domestic Travel Expenses				...	6.00	6.00
	13	Office expenses				...	13.00	13.00
		Total : District Administration				...	376.80	376.80
		Total : Direction and Administration				...	376.80	376.80
		Total : Registration				...	376.80	376.80
		Total : Stamps and Registration				...	506.80	506.80
Major Head	2053	District Administrstion						
Sub-Major	00							
Minor	093	District Establishments						
Sub-Head	01	District Administration						
Detailed	00							
Object	01	Salaries				900.00	608.70	1508.70
	02	Wages				30.00	15.00	45.00
	06	Medical Treatment				2.00	2.00	4.00
	07	Allowances				562.00	353.80	915.80
	11	Domestic Travel Expenses				40.00	20.00	60.00
	13	Office expenses				800.00	480.00	1280.00
	24	Fuels and Lubricants				100.00	60.00	160.00
	27	Minor civil and electric Works				40.00	60.00	100.00
Detailed	01	Electric and Water Charges						
Object	13	Office expenses				...	2.00	2.00
		Total : Electric and Water Charges				...	2.00	2.00
		Total : District Administration				2474.00	1601.50	4075.50
		Total : District Establishments				2474.00	1601.50	4075.50
Minor	094	Other Establishments						
Sub-Head	01	Sub-Divisional Offices						
Detailed	00							
Object	01	Salaries				1221.00	748.40	1969.40
	02	Wages				24.00	20.00	44.00
	06	Medical Treatment				3.00	3.00	6.00
	07	Allowances				697.00	482.60	1179.60
	11	Domestic Travel Expenses				20.00	15.00	35.00
	13	Office expenses				600.00	300.00	900.00
		Total : Sub-Divisional Offices				2565.00	1569.00	4134.00
		Total : Other Establishments				2565.00	1569.00	4134.00
		Total : District Administrstion				5039.00	3170.50	8209.50
Major Head	4070	Capital Outlay on Other Administrative Services						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	01	District Administration						
Detailed	00							
Object	51	Motor Vehicles				...	540.00	540.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	...	...
	72	Buildings and Structures				...	...	...
	74	Furniture & Fixtures				...	...	...
		Total : District Administration				...	540.00	540.00
Sub-Head	02	Sub-Divisional Office						
Detailed	00							
Object	51	Motor Vehicles				...	...	...
		Total : Sub-Divisional Office				...	...	...

Demand No.4(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Other Expenditure					...	540.00	540.00
	Total : Capital Outlay on Other Administrative Services					...	540.00	540.00
	GRAND TOTAL : LAND RESOURCES					6610.00	7993.45	14603.45
	Voted :					6610.00	7993.45	14603.45