

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PANCHAYAT				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	11724.68	0.02	11724.70	
Charged :	...	...	...	
Grand Total :	11724.68	0.02	11724.70	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2515	Other Rural Development Programmes					
Sub-Major	00						
Minor	101	Panchayati Raj					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries				956.00	956.00
	06	Medical Treatment				5.00	5.00
	07	Allowances				443.80	443.80
	11	Domestic Travel Expenses				5.00	5.00
	13	Office expenses				4.00	4.00
	19	Digital Equipment				1.00	1.00
	24	Fuels and Lubricants				1.00	1.00
	29	Repair and Maintenance				1.00	1.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses				2.00	2.00
	Total : Electric & Water Charges				2.00	2.00	
	Total : Direction				1418.80	1418.80	
Sub-Head	02	Training of Panchayat Members/Functionaries					
Detailed	01	State Matching Share of CSS					
Object	31	Grants-in-aid-General				15.00	15.00
	Total : State Matching Share of CSS				15.00	15.00	
	Total : Training of Panchayat Members/Functionaries				15.00	15.00	
Sub-Head	03	Rashtriya Gram Swaraj Abhiyan (RGSA)					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure				3456.00	3456.00
	Total : Central Share				3456.00	3456.00	
Detailed	02	State Share					
Object	49	Other Revenue Expenditure				200.00	200.00
	Total : State Share				200.00	200.00	
	Total : Rashtriya Gram Swaraj Abhiyan (RGSA)				3656.00	3656.00	
Sub-Head	04	Schemes under 15th FC Award					
Detailed	01	General Basic Grant to PRIs					
Object	31	Grants-in-aid-General				1800.00	1800.00
	Total : General Basic Grant to PRIs				1800.00	1800.00	
Detailed	02	Tied Grant					
Object	31	Grants-in-aid-General				2000.00	2000.00
	Total : Tied Grant				2000.00	2000.00	
	Total : Schemes under 15th FC Award				3800.00	3800.00	
Sub-Head	05	Extension Training Centre					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure				20.00	20.00
	Total : Central Share				20.00	20.00	
Detailed	02	State Share					
Object	49	Other Revenue Expenditure				5.00	5.00
	Total : State Share				5.00	5.00	
	Total : Extension Training Centre				25.00	25.00	
	Total : Panchayati Raj				8914.80	8914.80	
	Total : Other Rural Development Programmes				8914.80	8914.80	
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					

Demand No.38(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00								
Minor	200	Other Miscellaneous							
		Compensations and							
		Assignments							
Sub-Head	01	Financial Assistance to							
		Panchayat & Zilla Parishad							
Detailed	01	Panchayat/Zilla Parishad							
Object	31	Grants-in-aid-General				...	809.88	809.88	
		Total : Panchayat/Zilla Parishad				...	809.88	809.88	
		Total : Financial Assistance to				...	809.88	809.88	
		Panchayat & Zilla Parishad							
Sub-Head	02	Devolution to PRIs under 4th							
		SFC Award							
Detailed	01	Panchayati Raj Institutions							
Object	31	Grants-in-aid-General				...	2000.00	2000.00	
		Total : Panchayati Raj Institutions				...	2000.00	2000.00	
		Total : Devolution to PRIs under 4th				...	2000.00	2000.00	
		SFC Award							
		Total : Other Miscellaneous				...	2809.88	2809.88	
		Compensations and							
		Assignments							
		Total : Compensation and				...	2809.88	2809.88	
		Assignments to Local							
		Bodies and Panchayati Raj							
		Institutions							
Major Head	4515	Capital Outlay on Other							
		Rural Development							
		Programmes							
Sub-Major	00								
Minor	101	Panchayati Raj							
Sub-Head	01	Panchayati Raj							
Detailed	00								
Object	51	Motor Vehicles				...	0.01	0.01	
	74	Furniture & Fixtures				...	0.01	0.01	
		Total : Panchayati Raj				...	0.02	0.02	
		Total : Panchayati Raj				...	0.02	0.02	
		Total : Capital Outlay on Other				...	0.02	0.02	
		Rural Development							
		Programmes							
GRAND TOTAL : PANCHAYAT							...	11724.70	11724.70
Voted :							...	11724.70	11724.70