

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FISHERIES					(₹ in lakhs)
Budget Estimates, 2024 - 25					
	Revenue	Others	Total		
Voted :	8705.38	290.00	8995.38		
Charged :	...	...	...		
Grand Total :	8705.38	290.00	8995.38		

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25			
	Code		Hill	Valley	Total
Major Head	2405 Fisheries				
Sub-Major	00				
Minor	001 Direction and Administration				
Sub-Head	01 Direction				
Detailed	00				
Object	01	Salaries	277.00	855.80	1132.80
	02	Wages	...	...	...
	06	Medical Treatment	5.00	5.00	10.00
	07	Allowances	199.00	510.00	709.00
	11	Domestic Travel Expenses	2.00	4.00	6.00
	13	Office expenses	4.00	8.00	12.00
	14	Rent, rates and taxes for Land and Building	...	...	...
	16	Printing and Publication	...	1.00	1.00
	19	Digital Equipment	...	2.00	2.00
	24	Fuels and Lubricants	...	10.00	10.00
	27	Minor civil and electric Works	...	2.00	2.00
	28	Professional services	...	5.50	5.50
	29	Repair and Maintenance	...	3.00	3.00
	40	Awards and Prizes	...	5.00	5.00
	49	Other Revenue Expenditure	2.00	7.00	9.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	6.00	9.00	15.00
	Total : Electric & Water Charges		6.00	9.00	15.00
	Total : Direction		495.00	1427.30	1922.30
	Total : Direction and Administration		495.00	1427.30	1922.30
Minor	101 Inland fisheries				
Sub-Head	01 Strengthening of Fish Feed Firm				
Detailed	00				
Object	21	Materials and Supplies	...	8.00	8.00
	49	Other Revenue Expenditure	...	2.00	2.00
	Total : Strengthening of Fish Feed Firm		...	10.00	10.00
Sub-Head	02 Development of Fisheries				
Detailed	00				
Object	49	Other Revenue Expenditure	...	150.00	150.00
	Total : Development of Fisheries		...	150.00	150.00
	Total : Inland fisheries		...	160.00	160.00
Minor	105 Processing, Preservation and Marketing				
Sub-Head	01 Fish Production, Marketing and Transport				
Detailed	00				
Object	49	Other Revenue Expenditure	...	8.00	8.00
	Total : Fish Production, Marketing and Transport		...	8.00	8.00
	Total : Processing, Preservation and Marketing		...	8.00	8.00
Minor	109 Extension and Training				
Sub-Head	01 Fishery Education				
Detailed	00				
Object	09	Training Expenses	...	6.00	6.00
	34	Scholarships	...	24.00	24.00
	49	Other Revenue Expenditure	...	10.00	10.00
	Total : Fishery Education		...	40.00	40.00
	Total : Extension and Training		...	40.00	40.00
Minor	110 Mechanisation and improvement of Fish Crafts				
Sub-Head	01 Mechanisation and				

Demand No.37(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
		Improvement of Fishing Crafts and Gear							
Detailed	00								
Object	21	Materials and Supplies					...	20.00	20.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear					...	20.00	20.00
	Total :	Mechanisation and improvement of Fish Crafts					...	20.00	20.00
Minor	800	Other Expenditure							
Sub-Head	01	Financial Assistance to F.F.D.A.							
Detailed	01	Fish Farm Development Agency							
Object	36	Grants-in-aid-Salaries					...	160.00	160.00
	Total :	Fish Farm Development Agency					...	160.00	160.00
	Total :	Financial Assistance to F.F.D.A.					...	160.00	160.00
Sub-Head	02	Assistance to Pisciculturists							
Detailed	01	Pisciculturists							
Object	31	Grants-in-aid-General					...	...	...
	Total :	Pisciculturists					...	...	...
Detailed	02	Panchayats							
Object	31	Grants-in-aid-General					...	6.00	6.00
	Total :	Panchayats					...	6.00	6.00
Detailed	03	District Councils							
Object	31	Grants-in-aid-General					6.00	...	6.00
	Total :	District Councils					6.00	...	6.00
	Total :	Assistance to Pisciculturists					6.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)							
Detailed	01	Central Share of PMMSY							
Object	49	Other Revenue Expenditure					...	6231.58	6231.58
	Total :	Central Share of PMMSY					...	6231.58	6231.58
Detailed	02	State Share of PMMSY							
Object	49	Other Revenue Expenditure					...	150.00	150.00
	Total :	State Share of PMMSY					...	150.00	150.00
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)					...	6381.58	6381.58
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	1.50	1.50
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)					...	1.50	1.50
	Total :	Other Expenditure					6.00	6549.08	6555.08
	Total :	Fisheries					501.00	8204.38	8705.38
Major Head	4405	Capital Outlay on Fisheries							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Capital Expenses on Fisheries							
Detailed	00								
Object	51	Motor Vehicles					...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment					...	10.00	10.00
	74	Furniture & Fixtures					...	15.00	15.00
	Total :	Capital Expenses on Fisheries					...	40.00	40.00
	Total :	Direction and Administration					...	40.00	40.00
Minor	800	Other Expenditure							
Sub-Head	01	Development of Fishery Infrastructure							
Detailed	00								
Object	60	Other Capital Expenditure					...	100.00	100.00
	72	Buildings and Structures					...	150.00	150.00
	Total :	Development of Fishery Infrastructure					...	250.00	250.00
	Total :	Other Expenditure					...	250.00	250.00
	Total :	Capital Outlay on					...	290.00	290.00

Demand No.37(Conold.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Fisheries								
GRAND TOTAL : FISHERIES						501.00	8494.38	8995.38
Voted :						501.00	8494.38	8995.38