

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINOR IRRIGATION				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	2644.39	27928.45	30572.84	
Charged :	...	...	...	
Grand Total :	2644.39	27928.45	30572.84	

II. The Heads under which this Grant/Appropriation is to be accounted for:					
(₹ in lakhs)					
Category of Heads	Code		Budget Estimates, 2024 - 25		
			Hill	Valley	Total
Major Head	2702	Minor irrigation			
Sub-Major	01	Surface Water			
Minor	103	Diversion Schemes			
Sub-Head	01	Pick-up Weir			
Detailed	00				
Object	27	Minor civil and electric Works	20.00	80.00	100.00
		Total : Pick-up Weir	20.00	80.00	100.00
		Total : Diversion Schemes	20.00	80.00	100.00
		Total : Surface Water	20.00	80.00	100.00
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	...	530.67	530.67
	02	Wages	300.00	1000.00	1300.00
	06	Medical Treatment	...	15.00	15.00
	07	Allowances	...	327.68	327.68
	11	Domestic Travel Expenses	...	5.70	5.70
	13	Office expenses	...	10.00	10.00
	19	Digital Equipment	...	...	...
	24	Fuels and Lubricants	...	...	...
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	...	150.00	150.00
		Total : Electric and Water Charges	...	150.00	150.00
Detailed	02	Maintenance of RLI			
Object	24	Fuels and Lubricants	...	100.00	100.00
		Total : Maintenance of RLI	...	100.00	100.00
		Total : Direction	300.00	2139.05	2439.05
		Total : Direction and Administration	300.00	2139.05	2439.05
Minor	052	Machinery & Equipment			
Sub-Head	01	Maintenance of Machinery			
Detailed	00				
Object	29	Repair and Maintenance	...	20.00	20.00
		Total : Maintenance of Machinery	...	20.00	20.00
		Total : Machinery & Equipment	...	20.00	20.00
Minor	800	Other Expenditure			
Sub-Head	01	Rationalisation of Minor Irrigation Statistic (Central Share)			
Detailed	00				
Object	01	Salaries	...	13.52	13.52
	06	Medical Treatment	...	...	...
	07	Allowances	...	12.12	12.12
	11	Domestic Travel Expenses	...	0.50	0.50
	13	Office expenses	...	34.20	34.20
	49	Other Revenue Expenditure	...	...	...
		Total : Rationalisation of Minor Irrigation Statistic (Central Share)	...	60.34	60.34
Sub-Head	02	Irrigation Census under PMKSY			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	...	25.00	25.00
		Total : Central Share	...	25.00	25.00
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	...	...	...
		Total : State Share	...	...	...
		Total : Irrigation Census under PMKSY	...	25.00	25.00
		Total : Other Expenditure	...	85.34	85.34

Demand No.36(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : General					300.00	2244.39	2544.39
	Total : Minor irrigation					320.00	2324.39	2644.39
Major Head	4702 Capital Outlay on Minor Irrigation							
Sub-Major	00							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	51 Motor Vehicles					...	...	...
	52 Machinery and equipments					...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	5.00	5.00
	74 Furniture & Fixtures					...	10.00	10.00
	Total : Direction					...	20.00	20.00
	Total : Direction and Administration					...	20.00	20.00
Minor	101 Surface Water							
Sub-Head	01 Pick up weir, Low Head Barrage, percolation tank							
Detailed	00							
Object	73 Infrastructural Assets					...	100.00	100.00
	Total : Pick up weir, Low Head Barrage, percolation tank					...	100.00	100.00
Sub-Head	02 River Lift Irrigation Scheme							
Detailed	00							
Object	73 Infrastructural Assets					50.00	150.00	200.00
	Total : River Lift Irrigation Scheme					50.00	150.00	200.00
Sub-Head	03 PMKSY - Surface Minor Irrigation(SMI) (Central Share)							
Detailed	00							
Object	73 Infrastructural Assets					4560.00	10640.00	15200.00
	Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)					4560.00	10640.00	15200.00
Sub-Head	04 State Matching Share of Surface Minor Irrigation(SMI)							
Detailed	00							
Object	73 Infrastructural Assets					125.00	375.00	500.00
	Total : State Matching Share of Surface Minor Irrigation(SMI)					125.00	375.00	500.00
	Total : Surface Water					4735.00	11265.00	16000.00
Minor	102 Ground Water							
Sub-Head	01 Strengthening of Ground Water							
Detailed	01 Construction of Tube Wells							
Object	73 Infrastructural Assets					...	7.20	7.20
	Total : Construction of Tube Wells					...	7.20	7.20
Detailed	02 Energisation of Irrigation Projects							
Object	73 Infrastructural Assets					...	50.85	50.85
	Total : Energisation of Irrigation Projects					...	50.85	50.85
	Total : Strengthening of Ground Water					...	58.05	58.05
Sub-Head	02 PMKSY- Har Khet ko Pani(HK KP) - Ground Water (Central Share)							
Detailed	00							
Object	73 Infrastructural Assets					...	10000.00	10000.00
	Total : PMKSY- Har Khet ko Pani(HK KP) - Ground Water (Central Share)					...	10000.00	10000.00
Sub-Head	03 State Matching of PMKSY - Har Khet ko Pani(HK KP) - Ground Water							
Detailed	00							
Object	73 Infrastructural Assets					...	200.00	200.00
	Total : State Matching of PMKSY - Har Khet ko Pani(HK KP) - Ground Water					...	200.00	200.00
	Total : Ground Water					...	10258.05	10258.05
Minor	800 Other Expenditure							
Sub-Head	01 Rural Infrastructure Development Fund(RIDF)							

Demand No.36(Concld.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25			
		2023-24		Hill	Valley	Total	Hill	Valley	Total
Detailed	01	NABARD Share							
Object	73	Infrastructural Assets					...	1400.00	1400.00
	Total : NABARD Share					...	1400.00	1400.00	
Detailed	02	State Matching Share							
Object	73	Infrastructural Assets					...	250.40	250.40
	Total : State Matching Share					...	250.40	250.40	
	Total : Rural Infrastructure					...	1650.40	1650.40	
	Development Fund(RIDF)								
	Total : Other Expenditure					...	1650.40	1650.40	
	Total : Capital Outlay on Minor Irrigation					4735.00	23193.45	27928.45	
GRAND TOTAL : MINOR IRRIGATION						5055.00	25517.84	30572.84	
Voted :						5055.00	25517.84	30572.84	