

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PRINTING					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	585.50	120.00	705.50	
Charged	:	...	...	...	
Grand Total	:	585.50	120.00	705.50	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads		Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2058 Stationery and Printing				
Sub-Major	00				
Minor	101 Purchase and Supply of Stationery Stores				
Sub-Head	01 Purchase and Supply of Stationery Stores				
Detailed	00				
Object	01 Salaries	...	8.00	8.00	
	02 Wages	...	3.50	3.50	
	06 Medical Treatment	...	2.00	2.00	
	07 Allowances	...	5.00	5.00	
	11 Domestic Travel Expenses	...	...	...	
	13 Office expenses	...	0.50	0.50	
	19 Digital Equipment	...	...	...	
	21 Materials and Supplies	...	80.00	80.00	
	Total : Purchase and Supply of Stationery Stores	...	99.00	99.00	
	Total : Purchase and Supply of Stationery Stores	...	99.00	99.00	
Minor	103 Government Presses				
Sub-Head	01 Government Presses				
Detailed	00				
Object	01 Salaries	...	210.00	210.00	
	06 Medical Treatment	...	5.00	5.00	
	07 Allowances	...	100.00	100.00	
	09 Training Expenses	...	3.00	3.00	
	11 Domestic Travel Expenses	...	3.00	3.00	
	13 Office expenses	...	15.00	15.00	
	14 Rent, rates and taxes for Land and Building	...	...	...	
	19 Digital Equipment	...	3.00	3.00	
	24 Fuels and Lubricants	...	2.50	2.50	
	26 Advertising and publicity	...	1.00	1.00	
	27 Minor civil and electric Works	...	50.00	50.00	
	29 Repair and Maintenance	...	20.00	20.00	
Detailed	01 Electric & Water Charges				
Object	13 Office expenses	...	4.00	4.00	
	Total : Electric & Water Charges	...	4.00	4.00	
	Total : Government Presses	...	416.50	416.50	
Sub-Head	02 Printing of High Security Government ID cards				
Detailed	00				
Object	16 Printing and Publication	...	5.00	5.00	
	Total : Printing of High Security Government ID cards	...	5.00	5.00	
Sub-Head	03 Digitisation of Gazette				
Detailed	00				
Object	28 Professional services	...	65.00	65.00	
	Total : Digitisation of Gazette	...	65.00	65.00	
	Total : Government Presses	...	486.50	486.50	
	Total : Stationery and Printing	...	585.50	585.50	
Major Head	4058 Capital Outlay on Stationery and Printing				
Sub-Major	00				
Minor	103 Government Presses				
Sub-Head	01 Construction of new factory building				
Detailed	00				
Object	72 Buildings and Structures	...	50.00	50.00	
	Total : Construction of new factory	...	50.00	50.00	

Demand No.35(Concl'd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	building							
Sub-Head	02	Other Capital Expenditure						
Detailed	00							
Object	51	Motor Vehicles				...	...	...
	52	Machinery and equipments				...	10.00	10.00
	74	Furniture & Fixtures				...	10.00	10.00
	Total : Other Capital Expenditure					...	20.00	20.00
Sub-Head	03	Modernization of						
		Government Press						
Detailed	00							
Object	52	Machinery and equipments				...	50.00	50.00
	Total : Modernization of					...	50.00	50.00
		Government Press						
	Total : Government Presses					...	120.00	120.00
	Total : Capital Outlay on					...	120.00	120.00
	Stationery and Printing							
GRAND TOTAL : PRINTING						...	705.50	705.50
Voted :						...	705.50	705.50