

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with REHABILITATION				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	1377.20	8.00	1385.20	
Charged :	...	...	...	
Grand Total :	1377.20	8.00	1385.20	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2235	Social Security and Welfare					
Sub-Major	01	Rehabilitation					
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries			...	35.00	35.00
	02	Wages			...	...	...
	06	Medical Treatment			...	5.00	5.00
	07	Allowances			...	18.00	18.00
	11	Domestic Travel Expenses			...	0.50	0.50
	13	Office expenses			...	8.00	8.00
	14	Rent, rates and taxes for Land and Building			...	0.20	0.20
	16	Printing and Publication			...	0.50	0.50
	19	Digital Equipment			...	2.00	2.00
	24	Fuels and Lubricants			...	3.50	3.50
	27	Minor civil and electric Works			...	2.00	2.00
	28	Professional services			...	0.50	0.50
	29	Repair and Maintenance			...	1.00	1.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses			...	1.00	1.00
	Total :	Electric & Water Charges			...	1.00	1.00
	Total :	Direction			...	77.20	77.20
	Total :	Direction and Administration			...	77.20	77.20
Minor	200	Other Relief Measures					
Sub-Head	01	Payment of Compensation/Relief					
Detailed	00						
Object	49	Other Revenue Expenditure			...	200.00	200.00
	Total :	Payment of Compensation/Relief			...	200.00	200.00
Sub-Head	02	Victims of Extremist Action					
Detailed	00						
Object	49	Other Revenue Expenditure			...	400.00	400.00
	Total :	Victims of Extremist Action			...	400.00	400.00
Sub-Head	03	Manipur Victims Compensation Scheme 2011					
Detailed	00						
Object	49	Other Revenue Expenditure			...	150.00	150.00
	Total :	Manipur Victims Compensation Scheme 2011			...	150.00	150.00
Sub-Head	04	Central Victim Compensation Fund (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure			...	50.00	50.00
	Total :	Central Victim Compensation Fund (Central Share)			...	50.00	50.00
Sub-Head	05	Women Victim Compensation Fund					
Detailed	00						
Object	49	Other Revenue Expenditure			...	500.00	500.00
	Total :	Women Victim Compensation Fund			...	500.00	500.00
	Total :	Other Relief Measures			...	1300.00	1300.00
	Total :	Rehabilitation			...	1377.20	1377.20
	Total :	Social Security and Welfare			...	1377.20	1377.20
Major Head	4235	Capital Outlay on Social Security and Welfare					

Demand No.34(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Major	01	Rehabilitation						
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	1.00	1.00
	60	Other Capital Expenditure				...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	3.00	3.00
	74	Furniture & Fixtures				...	2.00	2.00
	Total : Direction					...	8.00	8.00
	Total : Other Expenditure					...	8.00	8.00
	Total : Rehabilitation					...	8.00	8.00
Total : Capital Outlay on Social Security and Welfare					...	8.00	8.00	
GRAND TOTAL : REHABILITATION						...	1385.20	1385.20
Voted :						...	1385.20	1385.20