

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with JAILS					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	4301.29	182.00	4483.29	
Charged	:	...	...	...	
Grand Total	:	4301.29	182.00	4483.29	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2056	Jails			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	282.29	1506.90	1789.19
	02	Wages	...	12.00	12.00
	06	Medical Treatment	5.00	5.00	10.00
	07	Allowances	441.84	906.90	1348.74
	11	Domestic Travel Expenses	0.80	10.50	11.30
	13	Office expenses	3.00	47.00	50.00
	19	Digital Equipment	0.70	5.00	5.70
	21	Materials and Supplies	0.51	102.00	102.51
	22	Arms and Ammunition	...	2.00	2.00
	23	Cost of ration	8.42	302.80	311.22
	24	Fuels and Lubricants	...	20.00	20.00
	27	Minor civil and electric Works	...	100.00	100.00
	29	Repair and Maintenance	...	50.00	50.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	48.12	48.12
	Total :	Electric & Water Charges	...	48.12	48.12
Detailed	02	Medicine			
Object	21	Materials and Supplies	...	53.50	53.50
	Total :	Medicine	...	53.50	53.50
	Total :	Direction	742.56	3171.72	3914.28
	Total :	Direction and Administration	742.56	3171.72	3914.28
Minor	101	Jails			
Sub-Head	01	Implementation of e-Prisons project (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	...	82.00	82.00
	Total :	Implementation of e-Prisons project (Central Share)	...	82.00	82.00
Sub-Head	02	Modernization of Prisons (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	...	300.00	300.00
	Total :	Modernization of Prisons (Central Share)	...	300.00	300.00
	Total :	Jails	...	382.00	382.00
Minor	800	Other Expenditure			
Sub-Head	01	Expenditure on Prisoners Outside State			
Detailed	00				
Object	49	Other Revenue Expenditure	...	5.00	5.00
	Total :	Expenditure on Prisoners Outside State	...	5.00	5.00
Sub-Head	02	Expenditure on Treatment of Lunatics			
Detailed	00				
Object	49	Other Revenue Expenditure	...	0.01	0.01
	Total :	Expenditure on Treatment of Lunatics	...	0.01	0.01
	Total :	Other Expenditure	...	5.01	5.01
	Total :	Jails	742.56	3558.73	4301.29
Major Head	4055	Capital Outlay on Police			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Upgradation of Jail Infrastructure			

Demand No.32(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	72 Buildings and Structures					...	140.00	140.00
	Total : Upgradation of Jail Infrastructure					...	140.00	140.00
	Total : Other Expenditure					...	140.00	140.00
	Total : Capital Outlay on Police					...	140.00	140.00
Major Head	4070 Capital Outlay on other Administrative Services							
Sub-Major	00							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	51 Motor Vehicles					...	22.00	22.00
	52 Machinery and equipments					...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	74 Furniture & Fixtures					...	10.00	10.00
	75 Arms and Ammunitions (Capital)					...	10.00	10.00
	Total : Direction					...	42.00	42.00
	Total : Direction and Administration					...	42.00	42.00
	Total : Capital Outlay on other Administrative Services					...	42.00	42.00
GRAND TOTAL : JAILS						742.56	3740.73	4483.29
Voted :						742.56	3740.73	4483.29