

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FIRE PROTECTION AND CONTROL

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	2751.63	3090.00	5841.63
Charged	:	...	...	...
Grand Total	:	2751.63	3090.00	5841.63

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)			
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2070	Other Administrative Services			
Sub-Major	00				
Minor	108	Fire Protection and Control			
Sub-Head	01	Direction and Administration			
Detailed	00				
Object	01	Salaries	...	1763.01	1763.01
	06	Medical Treatment	...	15.00	15.00
	07	Allowances	...	727.92	727.92
	09	Training Expenses	...	2.50	2.50
	11	Domestic Travel Expenses	...	6.00	6.00
	13	Office expenses	...	7.20	7.20
	21	Materials and Supplies	...	20.00	20.00
	24	Fuels and Lubricants	...	80.00	80.00
	26	Advertising and publicity	...	5.00	5.00
	27	Minor civil and electric Works	...	100.00	100.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	15.00	15.00
	Total :	Electric & Water Charges	...	15.00	15.00
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)			
Object	49	Other Revenue Expenditure	...	10.00	10.00
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	...	10.00	10.00
	Total :	Direction and Administration	...	2751.63	2751.63
	Total :	Fire Protection and Control	...	2751.63	2751.63
	Total :	Other Administrative Services	...	2751.63	2751.63
Major Head	4070	Capital Outlay on other Administraive Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Fire Protection and Control			
Detailed	00				
Object	51	Motor Vehicles	...	50.00	50.00
	52	Machinery and equipments	...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00
	72	Buildings and Structures	...	50.00	50.00
	74	Furniture & Fixtures	...	...	...
	Total :	Fire Protection and Control	...	120.00	120.00
Sub-Head	02	Expansion and Modernisation of Fire Services in the State			
Detailed	01	Central Share			
Object	60	Other Capital Expenditure	...	2700.00	2700.00
	Total :	Central Share	...	2700.00	2700.00
Detailed	02	State Share			
Object	60	Other Capital Expenditure	...	270.00	270.00
	Total :	State Share	...	270.00	270.00
	Total :	Expansion and Modernisation of Fire Services in the State	...	2970.00	2970.00
	Total :	Other Expenditure	...	3090.00	3090.00

Demand No.31(Conold.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Capital Outlay on other Administraive Services					...	3090.00	3090.00
	GRAND TOTAL : FIRE PROTECTION AND CONTROL					...	5841.63	5841.63
	Voted :					...	5841.63	5841.63