

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PLANNING					(₹ in lakhs)
					Budget Estimates, 2024 - 25
					Revenue Others Total
Voted :					19199.98 71567.04 90767.02
Charged :					
Grand Total :					19199.98 71567.04 90767.02

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2575	Other Special Area Programmes			
Sub-Major	02	Backward Areas			
Minor	789	Special Component Plan for Scheduled Castes			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	...	51.63	51.63
	Total :	State Level Nodal Agency	...	51.63	51.63
	Total :	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	51.63	51.63
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	...	5.74	5.74
	Total :	State Level Nodal Agency	...	5.74	5.74
	Total :	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	5.74	5.74
	Total :	Special Component Plan for Scheduled Castes	...	57.37	57.37
Minor	796	Tribal Area Sub-plan			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	2814.23	...	2814.23
	Total :	State Level Nodal Agency	2814.23	...	2814.23
	Total :	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	2814.23	...	2814.23
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	312.70	...	312.70
	Total :	State Level Nodal Agency	312.70	...	312.70
	Total :	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	312.70	...	312.70
	Total :	Tribal Area Sub-plan	3126.93	...	3126.93
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	...	1183.16	1183.16
	Total :	State Level Nodal Agency	...	1183.16	1183.16
	Total :	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	1183.16	1183.16
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	...	145.11	145.11

Demand No.30(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : State Level Nodal Agency					...	145.11	145.11
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)					...	145.11	145.11
Sub-Head	03 Payment of Staff Salaries							
Detailed	01 State Level Nodal Agency							
Object	31 Grants-in-aid-General					...	3.00	3.00
	36 Grants-in-aid-Salaries					...	36.36	36.36
	Total : State Level Nodal Agency					...	39.36	39.36
	Total : Payment of Staff Salaries					...	39.36	39.36
	Total : Other Expenditure					...	1367.63	1367.63
	Total : Backward Areas				3126.93	1425.00		4551.93
Sub-Major	06 Border Area Development							
Minor	102 Development of Border Areas							
Sub-Head	01 Border Area Development Programme (Central Share)							
Detailed	01 DRDA/Village Authority/Others							
Object	35 Grants for creation of Capital Assets					10.00	...	10.00
	Total : DRDA/Village Authority/Others					10.00	...	10.00
	Total : Border Area Development Programme (Central Share)					10.00	...	10.00
Sub-Head	02 State Share for Border Area Development							
Detailed	01 DRDA/Village Authority/Others							
Object	35 Grants for creation of Capital Assets					1.00	...	1.00
	Total : DRDA/Village Authority/Others					1.00	...	1.00
	Total : State Share for Border Area Development					1.00	...	1.00
	Total : Development of Border Areas					11.00	...	11.00
	Total : Border Area Development					11.00	...	11.00
	Total : Other Special Area Programmes				3137.93	1425.00		4562.93
Major Head	3451 Secretariat-Economic Services							
Sub-Major	00							
Minor	092 Other Offices							
Sub-Head	01 Directorate of Planning							
Detailed	00							
Object	01 Salaries					160.75	772.80	933.55
	02 Wages					5.00	10.00	15.00
	06 Medical Treatment					2.00	2.00	4.00
	07 Allowances					92.46	479.24	571.70
	09 Training Expenses					...	10.00	10.00
	11 Domestic Travel Expenses					3.00	8.00	11.00
	12 Foreign Travel Expenses					...	5.00	5.00
	13 Office expenses					30.00	90.00	120.00
	19 Digital Equipment					...	10.00	10.00
	24 Fuels and Lubricants					...	10.00	10.00
	26 Advertising and publicity					...	2.00	2.00
	27 Minor civil and electric Works					...	20.00	20.00
	28 Professional services					...	80.00	80.00
	29 Repair and Maintenance					...	20.00	20.00
	40 Awards and Prizes					...	2.00	2.00
	49 Other Revenue Expenditure					...	71.53	71.53
Detailed	01 Electric & Water Charges							
Object	13 Office expenses					...	15.00	15.00
	Total : Electric & Water Charges					...	15.00	15.00
	Total : Directorate of Planning					293.21	1607.57	1900.78
Sub-Head	02 Crash Scheme for Generation of Employment							
Detailed	01 Manipur Development Society							
Object	31 Grants-in-aid-General					...	300.00	300.00
	36 Grants-in-aid-Salaries					...	372.00	372.00
	Total : Manipur Development Society					...	672.00	672.00
	Total : Crash Scheme for					...	672.00	672.00

Demand No.30(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Generation of Employment							
Sub-Head	03 Assistance to NGOs/Association/Local Bodies							
Detailed	01 NGOs/Association/Local Bodies							
Object	31 Grants-in-aid-General					...	82.00	82.00
	Total : NGOs/Association/Local Bodies					...	82.00	82.00
	Total : Assistance to NGOs/Association/Local Bodies					...	82.00	82.00
Sub-Head	04 Manipur State Planning Authority							
Detailed	01 Manipur State Planning Authority							
Object	31 Grants-in-aid-General					...	78.47	78.47
	Total : Manipur State Planning Authority					...	78.47	78.47
	Total : Manipur State Planning Authority					...	78.47	78.47
Sub-Head	05 Manipur Remote Sensing Application Centre (MARSAC)							
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)							
Object	31 Grants-in-aid-General					...	30.00	30.00
	36 Grants-in-aid-Salaries					...	186.90	186.90
	Total : Manipur Remote Sensing Application Centre (MARSAC)					...	216.90	216.90
	Total : Manipur Remote Sensing Application Centre (MARSAC)					...	216.90	216.90
Sub-Head	06 Manipur Start up Policy & CMESS							
Detailed	00							
Object	49 Other Revenue Expenditure					...	10000.00	10000.00
	Total : Manipur Start up Policy & CMESS					...	10000.00	10000.00
Sub-Head	07 Special schemes for the fight against drugs							
Detailed	00							
Object	49 Other Revenue Expenditure					...	...	...
	Total : Special schemes for the fight against drugs					...	...	...
Sub-Head	08 Schemes for Restoration & Rehabilitation of Vulnerable Areas							
Detailed	00							
Object	49 Other Revenue Expenditure					...	186.90	186.90
	Total : Schemes for Restoration & Rehabilitation of Vulnerable Areas					...	186.90	186.90
Sub-Head	09 Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	500.00	500.00
	Total : Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)					...	500.00	500.00
Sub-Head	10 Special Assistance Grant							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1000.00	1000.00
	Total : Special Assistance Grant					...	1000.00	1000.00
	Total : Other Offices					293.21	14343.84	14637.05
	Total : Secretariat-Economic Services					293.21	14343.84	14637.05
Major Head	4575 Capital Outlay on other Special Areas Programmes							
Sub-Major	60 Others							
Minor	800 Other Expenditure							

Demand No.30(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Special Assistance to States for Capital Investment						
Detailed	01	Special Infrastructure projects in hill and valley districts						
Object	60	Other Capital Expenditure					60000.00	60000.00
	Total :	Special Infrastructure projects in hill and valley districts					60000.00	60000.00
	Total :	Special Assistance to States for Capital Investment					60000.00	60000.00
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)						
Detailed	01	Strengthening/Improvement of 79 Rural Roads in 16 districts						
Object	73	Infrastructural Assets					3400.00	3400.00
	Total :	Strengthening/Improvement of 79 Rural Roads in 16 districts					3400.00	3400.00
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08 districts						
Object	73	Infrastructural Assets					1500.00	1500.00
	Total :	Strengthening/Improvement of 36 Rural Roads in 08 districts					1500.00	1500.00
Detailed	03	Infrastructure support to SHGs under VDKV						
Object	72	Buildings and Structures					1900.00	1900.00
	Total :	Infrastructure support to SHGs under VDKV					1900.00	1900.00
Detailed	04	State Road, Agriculture and Social						
Object	72	Buildings and Structures					237.93	237.93
	73	Infrastructural Assets					514.11	514.11
	Total :	State Road, Agriculture and Social					752.04	752.04
Detailed	05	Construction of Girls Toilet in Existing Schools						
Object	73	Infrastructural Assets					500.00	500.00
	Total :	Construction of Girls Toilet in Existing Schools					500.00	500.00
	Total :	Rural Infrastructure Development Fund (RIDF)					8052.04	8052.04
Sub-Head	03	Infrastructure Development on Other Areas Programme						
Detailed	00							
Object	60	Other Capital Expenditure					...	...
	Total :	Infrastructure Development on Other Areas Programme					...	...
Sub-Head	04	Special Assistance Grant						
Detailed	00							
Object	60	Other Capital Expenditure					3500.00	3500.00
	Total :	Special Assistance Grant					3500.00	3500.00
	Total :	Other Expenditure					71552.04	71552.04
	Total :	Others					71552.04	71552.04
	Total :	Capital Outlay on other Special Areas Programmes					71552.04	71552.04
Major Head	5475	Capital Outlay on other General Economic Services						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Directorate of Planning						
Detailed	00							
Object	51	Motor Vehicles					...	...
	52	Machinery and equipments					5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment					5.00	5.00
	74	Furniture & Fixtures					5.00	5.00
	Total :	Directorate of Planning					15.00	15.00
	Total :	Direction and Administration					15.00	15.00

Demand No.30(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Capital Outlay on other General Economic Services					...	15.00	15.00
	GRAND TOTAL : PLANNING					3431.14	87335.88	90767.02
	Voted :					3431.14	87335.88	90767.02