

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SECRETARIAT					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	12205.96	4138.00	16343.96	
Charged	:	183.80	220.00	403.80	
Grand Total	:	12389.76	4358.00	16747.76	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2051	Public Service Commission			
Sub-Major	00				
Minor	103	Staff Selection Commission			
Sub-Head	01	Manipur Staff Selection Commission			
Detailed	00				
Object	01	Salaries	...	60.00	60.00
	06	Medical Treatment	...	10.00	10.00
	07	Allowances	...	40.00	40.00
	11	Domestic Travel Expenses	...	5.00	5.00
	13	Office expenses	...	50.00	50.00
	26	Advertising and publicity	...	10.00	10.00
	28	Professional services	...	40.00	40.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	2.00	2.00
	Total :	Electric & Water Charges	...	2.00	2.00
	Total :	Manipur Staff Selection Commission	...	217.00	217.00
	Total :	Staff Selection Commission	...	217.00	217.00
	Total :	Public Service Commission	...	217.00	217.00
Major Head	2052	Secretariat - General Services			
Sub-Major	00				
Minor	090	Secretariat			
Sub-Head	01	Chief Minister's Secretariat			
Detailed	00				
Object	01	Salaries	...	35.00	35.00
	06	Medical Treatment	...	5.00	5.00
	07	Allowances	...	20.00	20.00
	13	Office expenses	...	300.00	300.00
	27	Minor civil and electric Works	...	150.00	150.00
	Total :	Chief Minister's Secretariat	...	510.00	510.00
Sub-Head	02	Minister's Tenure			
Detailed	00				
Object	01	Salaries	...	170.00	170.00
	Total :	Minister's Tenure	...	170.00	170.00
Sub-Head	03	Other Secretariat			
Detailed	00				
Object	01	Salaries	...	4000.00	4000.00
	02	Wages	...	200.00	200.00
	06	Medical Treatment	...	100.00	100.00
	07	Allowances	...	2200.00	2200.00
	08	Leave Travel Concession	...	10.00	10.00
	09	Training Expenses	...	10.00	10.00
	11	Domestic Travel Expenses	...	80.00	80.00
	12	Foreign Travel Expenses	...	20.00	20.00
	13	Office expenses	...	800.00	800.00
	16	Printing and Publication	...	2.00	2.00
	21	Materials and Supplies	...	50.00	50.00
	24	Fuels and Lubricants	...	360.00	360.00
	26	Advertising and publicity	...	10.00	10.00
	27	Minor civil and electric Works	...	200.00	200.00
	28	Professional services	...	20.00	20.00
	29	Repair and Maintenance	...	100.00	100.00
	39	Bank and Agency charges	...	10.00	10.00
	49	Other Revenue Expenditure	...	50.00	50.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	160.00	160.00
	Total :	Electric & Water Charges	...	160.00	160.00
Detailed	02	Honorarium to Liaison			

Demand No.3(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
		Officers							
Object	01	Salaries					...	10.00	10.00
		Total : Honorarium to Liaison					...	10.00	10.00
		Officers							
Detailed	03	Preparation and shifting to New Secretariat Complex at Mantripukhri							
Object	49	Other Revenue Expenditure					...	300.00	300.00
		Total : Preparation and shifting to New Secretariat Complex at Mantripukhri					...	300.00	300.00
Detailed	04	Legal and other							
		Miscellaneous expenses of DP							
Object	28	Professional services					...	10.00	10.00
		Total : Legal and other					...	10.00	10.00
		Miscellaneous expenses of DP							
		Total : Other Secretariat					...	8702.00	8702.00
Sub-Head	04	Secretariat of Home Department							
Detailed	00								
Object	41	Secret Service expenditure					...	15.00	15.00
	49	Other Revenue Expenditure					...	100.00	100.00
Detailed	01	Observance of National and States Days							
Object	49	Other Revenue Expenditure					...	200.00	200.00
		Total : Observance of National and States Days					...	200.00	200.00
Detailed	02	State Protocol							
Object	49	Other Revenue Expenditure					...	8.00	8.00
		Total : State Protocol					...	8.00	8.00
		Total : Secretariat of Home Department					...	323.00	323.00
Sub-Head	05	Finance Secretariat							
Detailed	00								
Object	13	Office expenses					...	6.00	6.00
	28	Professional services					...	18.00	18.00
		Total : Finance Secretariat					...	24.00	24.00
		Total : Secretariat					...	9729.00	9729.00
		Total : Secretariat - General Services					...	9729.00	9729.00
Major Head	2062	Vigilance							
Sub-Major	00								
Minor	103	Lokayukta /Up Lokayukta							
Sub-Head	01	Manipur Lokayukta							
Detailed	00								
Object	01	Salaries					...	38.50	38.50
	06	Medical Treatment					...	3.00	3.00
	07	Allowances					...	50.50	50.50
	08	Leave Travel Concession					...	5.00	5.00
	09	Training Expenses					...	1.00	1.00
	11	Domestic Travel Expenses					...	5.00	5.00
	13	Office expenses					...	10.00	10.00
	16	Printing and Publication					...	1.00	1.00
	19	Digital Equipment					...	2.00	2.00
	21	Materials and Supplies					...	5.00	5.00
	24	Fuels and Lubricants					...	8.00	8.00
	26	Advertising and publicity					...	1.00	1.00
	27	Minor civil and electric Works					...	5.00	5.00
	28	Professional services					...	10.00	10.00
	29	Repair and Maintenance					...	5.00	5.00
	39	Bank and Agency charges					...	1.00	1.00
	49	Other Revenue Expenditure					...	32.80	32.80
		Total : Manipur Lokayukta					...	183.80	183.80
		Total : Lokayukta /Up Lokayukta					...	183.80	183.80
		Total : Vigilance					...	183.80	183.80
Major Head	2070	Other Administrative Services							
Sub-Major	00								
Minor	105	Special Commission of Enquiry							
Sub-Head	01	Special Commission of Enquiry							
Detailed	00								

Demand No.3(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
			2023-24		Hill	Valley	Total	Hill	Valley
Object	49	Other Revenue Expenditure					...	50.00	50.00
	Total :	Special Commission of Enquiry					...	50.00	50.00
	Total :	Special Commission of Enquiry					...	50.00	50.00
Minor	115	Guest Houses, Government Hostels etc.							
Sub-Head	01	Imphal Guest House							
Detailed	00								
Object	13	Office expenses					...	5.00	5.00
	27	Minor civil and electric Works					...	100.00	100.00
	Total :	Imphal Guest House					...	105.00	105.00
Sub-Head	02	Liaison Office, Calcutta							
Detailed	00								
Object	01	Salaries					...	120.63	120.63
	02	Wages					...	35.00	35.00
	04	Pensionary Charges					...	10.00	10.00
	06	Medical Treatment					...	5.00	5.00
	07	Allowances					...	80.00	80.00
	08	Leave Travel Concession					...	5.00	5.00
	09	Training Expenses					...	3.00	3.00
	11	Domestic Travel Expenses					...	4.00	4.00
	13	Office expenses					...	40.00	40.00
	14	Rent, rates and taxes for Land and Building					...	20.00	20.00
	16	Printing and Publication					...	3.00	3.00
	19	Digital Equipment					...	6.00	6.00
	21	Materials and Supplies					...	30.00	30.00
	24	Fuels and Lubricants					...	20.00	20.00
	26	Advertising and publicity					...	1.00	1.00
	27	Minor civil and electric Works					...	30.00	30.00
	28	Professional services					...	1.20	1.20
	29	Repair and Maintenance					...	15.00	15.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses					...	30.00	30.00
	Total :	Electric & Water Charges					...	30.00	30.00
	Total :	Liaison Office, Calcutta					...	458.83	458.83
Sub-Head	03	Liaison Office, Delhi							
Detailed	00								
Object	01	Salaries					...	320.00	320.00
	02	Wages					...	40.00	40.00
	06	Medical Treatment					...	...	...
	07	Allowances					...	...	...
	11	Domestic Travel Expenses					...	4.00	4.00
	13	Office expenses					...	200.00	200.00
	14	Rent, rates and taxes for Land and Building					...	...	...
	24	Fuels and Lubricants					...	...	...
	27	Minor civil and electric Works					...	75.00	75.00
	49	Other Revenue Expenditure					...	6.00	6.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses					...	55.00	55.00
	Total :	Electric & Water Charges					...	55.00	55.00
	Total :	Liaison Office, Delhi					...	700.00	700.00
Sub-Head	04	Liaison Office, Guwahati							
Detailed	00								
Object	01	Salaries					...	74.00	74.00
	02	Wages					...	22.00	22.00
	04	Pensionary Charges					...	5.00	5.00
	06	Medical Treatment					...	5.00	5.00
	07	Allowances					...	45.00	45.00
	08	Leave Travel Concession					...	5.00	5.00
	09	Training Expenses					...	3.00	3.00
	11	Domestic Travel Expenses					...	4.00	4.00
	13	Office expenses					...	45.00	45.00
	14	Rent, rates and taxes for Land and Building					...	2.50	2.50
	16	Printing and Publication					...	3.00	3.00
	19	Digital Equipment					...	6.00	6.00
	21	Materials and Supplies					...	15.00	15.00
	24	Fuels and Lubricants					...	16.00	16.00
	26	Advertising and publicity					...	1.00	1.00
	27	Minor civil and electric Works					...	15.00	15.00
	28	Professional services					...	1.00	1.00
	29	Repair and Maintenance					...	15.00	15.00

Demand No.3(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Electric & Water Charges						
Object	13	Office expenses				...	24.00	24.00
		Total : Electric & Water Charges				...	24.00	24.00
		Total : Liaison Office, Guwahati				...	306.50	306.50
Sub-Head	05	Manipur Bhavan,Shillong						
Detailed	00							
Object	13	Office expenses				...	2.00	2.00
	14	Rent, rates and taxes for Land and Building				...	0.20	0.20
	27	Minor civil and electric Works				...	1.00	1.00
		Total : Manipur Bhavan,Shillong				...	3.20	3.20
Sub-Head	06	Liaison Office, Bengaluru						
Detailed	00							
Object	02	Wages				...	2.25	2.25
	13	Office expenses				...	3.26	3.26
	14	Rent, rates and taxes for Land and Building				...	1.92	1.92
		Total : Liaison Office, Bengaluru				...	7.43	7.43
Sub-Head	07	Guest House, Vellore						
Detailed	00							
Object	02	Wages				...	2.00	2.00
	13	Office expenses				...	...	...
	27	Minor civil and electric Works				...	50.00	50.00
		Total : Guest House, Vellore				...	52.00	52.00
		Total : Guest Houses, Government Hostels etc.				...	1632.96	1632.96
		Total : Other Administrative Services				...	1682.96	1682.96
Major Head	2220	Information and Publicity						
Sub-Major	60	Others						
Minor	001	Direction & Administration						
Sub-Head	01	Information Commission						
Detailed	00							
Object	01	Salaries				...	37.20	37.20
	02	Wages				...	3.33	3.33
	06	Medical Treatment				...	2.00	2.00
	07	Allowances				...	...	...
	11	Domestic Travel Expenses				...	5.00	5.00
	13	Office expenses				...	36.67	36.67
		Total : Information Commission				...	84.20	84.20
		Total : Direction & Administration				...	84.20	84.20
		Total : Others				...	84.20	84.20
		Total : Information and Publicity				...	84.20	84.20
Major Head	3451	Secretariat Economic Services						
Sub-Major	00							
Minor	092	Other Offices						
Sub-Head	01	Institutional Finance Cell						
Detailed	00							
Object	01	Salaries				...	19.37	19.37
	02	Wages				...	11.64	11.64
	06	Medical Treatment				...	3.00	3.00
	07	Allowances				...	11.52	11.52
	09	Training Expenses				...	0.70	0.70
	11	Domestic Travel Expenses				...	2.00	2.00
	13	Office expenses				...	15.00	15.00
	16	Printing and Publication				...	1.00	1.00
	24	Fuels and Lubricants				...	5.00	5.00
	26	Advertising and publicity				...	0.50	0.50
	28	Professional services				...	1.00	1.00
	29	Repair and Maintenance				...	0.50	0.50
	49	Other Revenue Expenditure				...	0.50	0.50
		Total : Institutional Finance Cell				...	71.73	71.73
Sub-Head	02	State Finance Commission						
Detailed	00							
Object	49	Other Revenue Expenditure				...	5.00	5.00
		Total : State Finance Commission				...	5.00	5.00
Sub-Head	03	Research Cell of Finance Department						
Detailed	00							
Object	01	Salaries				...	99.76	99.76
	02	Wages				...	3.00	3.00
	06	Medical Treatment				...	2.00	2.00
	07	Allowances				...	82.82	82.82
	09	Training Expenses				...	3.00	3.00

Demand No.3(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	11 Domestic Travel Expenses					...	3.00	3.00
	13 Office expenses					...	34.00	34.00
	19 Digital Equipment					...	10.00	10.00
	24 Fuels and Lubricants					...	10.00	10.00
	29 Repair and Maintenance					...	5.00	5.00
	Total : Research Cell of Finance Department					...	252.58	252.58
Sub-Head	04 Finance Budget							
Detailed	01 Finance Budget							
Object	01 Salaries					...	0.01	0.01
	11 Domestic Travel Expenses					...	0.01	0.01
	13 Office expenses					...	70.00	70.00
	Total : Finance Budget					...	70.02	70.02
Detailed	02 Management of Information System (MIS)							
Object	01 Salaries					...	53.00	53.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	27.47	27.47
	11 Domestic Travel Expenses					...	2.00	2.00
	13 Office expenses					...	2.00	2.00
	19 Digital Equipment					...	2.00	2.00
	24 Fuels and Lubricants					...	2.00	2.00
	Total : Management of Information System (MIS)					...	93.47	93.47
	Total : Finance Budget					...	163.49	163.49
	Total : Other Offices					...	492.80	492.80
	Total : Secretariat Economic Services					...	492.80	492.80
Major Head	4070 Capital Outlay on other Administrative Services							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	03 Other Secretariat							
Detailed	00							
Object	51 Motor Vehicles					...	400.00	400.00
	52 Machinery and equipments					...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	100.00	100.00
	74 Furniture & Fixtures					...	200.00	200.00
	77 Other Fixed Assets					...	50.00	50.00
Detailed	01 Implementation of e-Office in Manipur Secretariat and other offices							
Object	71 Information, Computer, Telecommunications (ICT) equipment					...	100.00	100.00
	Total : Implementation of e-Office in Manipur Secretariat and other offices					...	100.00	100.00
	Total : Other Secretariat					...	950.00	950.00
Sub-Head	04 Manipur Lokayukta							
Detailed	00							
Object	51 Motor Vehicles					...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	72 Buildings and Structures					...	200.00	200.00
	Total : Manipur Lokayukta					...	220.00	220.00
Sub-Head	05 Institutional Finance Cell							
Detailed	00							
Object	71 Information, Computer, Telecommunications (ICT) equipment					...	3.00	3.00
	Total : Institutional Finance Cell					...	3.00	3.00
Sub-Head	06 Liaison Office Guwahati							
Detailed	00							
Object	52 Machinery and equipments					...	5.00	5.00
	74 Furniture & Fixtures					...	5.00	5.00
	Total : Liaison Office Guwahati					...	10.00	10.00
Sub-Head	07 Liaison Office Calcutta							
Detailed	00							
Object	52 Machinery and equipments					...	5.00	5.00
	74 Furniture & Fixtures					...	5.00	5.00
	Total : Liaison Office Calcutta					...	10.00	10.00

Demand No.3(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Other Expenditure					...	1193.00	1193.00
	Total : Capital Outlay on other					...	1193.00	1193.00
	Administrative Services							
Major Head	4216 Capital Outlay on Housing							
Sub-Major	01 Government Residential Buildings							
Minor	700 Other Housing							
Sub-Head	01 Construction of Manipur Bhawan at Silchar							
Detailed	00							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Construction of Manipur Bhawan at Silchar					...	50.00	50.00
Sub-Head	02 Taking over of Koirengei Airfield							
Detailed	00							
Object	72 Buildings and Structures					...	3000.00	3000.00
	Total : Taking over of Koirengei Airfield					...	3000.00	3000.00
Sub-Head	03 Construction of Manipur Bhawan at Shillong							
Detailed	00							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Construction of Manipur Bhawan at Shillong					...	50.00	50.00
Sub-Head	04 Construction of Manipur Bhawan at Mumbai							
Detailed	00							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Construction of Manipur Bhawan at Mumbai					...	50.00	50.00
	Total : Other Housing					...	3150.00	3150.00
	Total : Government Residential Buildings					...	3150.00	3150.00
	Total : Capital Outlay on Housing					...	3150.00	3150.00
Major Head	5475 Capital Outlay on Other General Economic Services							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 Research Cell of Finance Department							
Detailed	00							
Object	51 Motor Vehicles					...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	5.00	5.00
	74 Furniture & Fixtures					...	5.00	5.00
	Total : Research Cell of Finance Department					...	15.00	15.00
	Total : Other Expenditure					...	15.00	15.00
	Total : Capital Outlay on Other General Economic Services					...	15.00	15.00
GRAND TOTAL : SECRETARIAT						...	16747.76	16747.76
Voted :						...	16343.96	16343.96
Charged :						...	403.80	403.80