

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES				
(₹ in lakhs)				
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	520.01	250.00	770.01
Charged	:	...	...	...
Grand Total	:	520.01	250.00	770.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25		
	Code	Hill	Valley	Total
Major Head	2040 Taxes on Sales, Trade etc.			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	234.60	234.60
	02 Wages	...	36.50	36.50
	06 Medical Treatment	...	3.00	3.00
	07 Allowances	...	108.91	108.91
	09 Training Expenses	...	2.00	2.00
	11 Domestic Travel Expenses	...	6.00	6.00
	13 Office expenses	...	48.00	48.00
	19 Digital Equipment	...	3.00	3.00
	24 Fuels and Lubricants	...	8.00	8.00
	27 Minor civil and electric Works	...	25.00	25.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	5.00	5.00
	Total : Electric & Water Charges	...	5.00	5.00
	Total : Direction	...	480.01	480.01
	Total : Direction and Administration	...	480.01	480.01
Minor	800 Other Expenditure			
Sub-Head	01 GSTIN Charges			
Detailed	00			
Object	49 Other Revenue Expenditure	...	40.00	40.00
	Total : GSTIN Charges	...	40.00	40.00
	Total : Other Expenditure	...	40.00	40.00
	Total : Taxes on Sales, Trade etc.	...	520.01	520.01
Major Head	4047 Capital Outlay on other Fiscal Services			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	42.00	42.00
	74 Furniture & Fixtures	...	8.00	8.00
	Total : Direction	...	50.00	50.00
	Total : Direction and Administration	...	50.00	50.00
Minor	006 State Goods and Services Tax			
Sub-Head	01 Infrastructure Development			
Detailed	00			
Object	72 Buildings and Structures	...	200.00	200.00
	Total : Infrastructure Development	...	200.00	200.00
	Total : State Goods and Services Tax	...	200.00	200.00
	Total : Capital Outlay on other Fiscal Services	...	250.00	250.00
GRAND TOTAL : SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES		...	770.01	770.01
Voted :		...	770.01	770.01