

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE EXCISE				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	1792.30	393.00	2185.30	
Charged :	...	...	...	
Grand Total :	1792.30	393.00	2185.30	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25			
	Code		Hill	Valley	Total
Major Head	2039	State Excise			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	...	942.41	942.41
	02	Wages	...	247.38	247.38
	05	Rewards	...	5.00	5.00
	06	Medical Treatment	...	3.00	3.00
	07	Allowances	...	444.01	444.01
	09	Training Expenses	...	2.00	2.00
	11	Domestic Travel Expenses	...	4.00	4.00
	13	Office expenses	...	50.00	50.00
	14	Rent, rates and taxes for Land and Building	...	10.00	10.00
	16	Printing and Publication	...	8.00	8.00
	19	Digital Equipment	...	8.00	8.00
	21	Materials and Supplies	...	10.00	10.00
	24	Fuels and Lubricants	...	15.00	15.00
	26	Advertising and publicity	...	2.00	2.00
	27	Minor civil and electric Works	...	20.00	20.00
	29	Repair and Maintenance	...	10.00	10.00
	39	Bank and Agency charges	...	0.50	0.50
	49	Other Revenue Expenditure	...	1.00	1.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	10.00	10.00
	Total : Electric & Water Charges		...	10.00	10.00
	Total : Direction		...	1792.30	1792.30
	Total : Direction and Administration		...	1792.30	1792.30
	Total : State Excise		...	1792.30	1792.30
Major Head	4047	Capital Outlay on other Fiscal Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Expenses on Assets			
Detailed	00				
Object	51	Motor Vehicles	...	30.00	30.00
	52	Machinery and equipments	...	30.00	30.00
	60	Other Capital Expenditure	...	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00
	72	Buildings and Structures	...	300.00	300.00
	74	Furniture & Fixtures	...	3.00	3.00
	78	Land	...	5.00	5.00
	Total : Expenses on Assets		...	393.00	393.00
	Total : Other Expenditure		...	393.00	393.00
	Total : Capital Outlay on other Fiscal Services		...	393.00	393.00
GRAND TOTAL : STATE EXCISE			...	2185.30	2185.30
Voted :			...	2185.30	2185.30