

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ELECTION					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	5099.35	20.01	5119.36	
Charged	:	...	...	...	
Grand Total	:	5099.35	20.01	5119.36	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2015 Elections				
Sub-Major	00				
Minor	102 Electoral Officers				
Sub-Head	01 Chief Electoral Officers				
Detailed	00				
Object	01 Salaries	304.14	609.35	913.49	
	06 Medical Treatment	4.00	7.00	11.00	
	07 Allowances	154.42	307.52	461.94	
	11 Domestic Travel Expenses	...	4.00	4.00	
	13 Office expenses	...	4.80	4.80	
	24 Fuels and Lubricants	...	...	...	
	27 Minor civil and electric Works	...	9.00	9.00	
Detailed	01 Electric & Water Charges				
Object	13 Office expenses	...	5.00	5.00	
	Total : Electric & Water Charges	...	5.00	5.00	
	Total : Chief Electoral Officers	462.56	946.67	1409.23	
Sub-Head	02 Charges for Conduct of Delimitation				
Detailed	00				
Object	49 Other Revenue Expenditure	...	0.01	0.01	
	Total : Charges for Conduct of Delimitation	...	0.01	0.01	
	Total : Electoral Officers	462.56	946.68	1409.24	
Minor	103 Preparation and Printing of Electoral Rolls				
Sub-Head	01 Preparation and Printing of Electoral Rolls				
Detailed	00				
Object	16 Printing and Publication	...	1468.83	1468.83	
	Total : Preparation and Printing of Electoral Rolls	...	1468.83	1468.83	
	Total : Preparation and Printing of Electoral Rolls	...	1468.83	1468.83	
Minor	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously				
Sub-Head	01 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously				
Detailed	00				
Object	49 Other Revenue Expenditure	...	0.01	0.01	
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	
Minor	105 Charges for conduct of elections to Parliament				
Sub-Head	01 Charges for conduct of elections to Lok Sabha				
Detailed	00				

Demand No.27(Concl'd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure					...	2192.25	2192.25
	Total : Charges for conduct of elections to Lok Sabha					...	2192.25	2192.25
Sub-Head	02 Security related Election Expenditure							
Detailed	00							
Object	49 Other Revenue Expenditure					...	0.01	0.01
	Total : Security related Election Expenditure					...	0.01	0.01
	Total : Charges for conduct of elections to Parliament					...	2192.26	2192.26
Minor	106 Charges for conduct of elections to State/Union Territory Legislature							
Sub-Head	01 Charges for conduct of Election to State Legislative Assembly							
Detailed	00							
Object	49 Other Revenue Expenditure					...	...	...
	Total : Charges for conduct of Election to State Legislative Assembly					...	...	...
Sub-Head	02 Security Related Expenditure							
Detailed	00							
Object	49 Other Revenue Expenditure					...	0.01	0.01
	Total : Security Related Expenditure					...	0.01	0.01
	Total : Charges for conduct of elections to State/Union Territory Legislature					...	0.01	0.01
Minor	108 Issue of Photo Identity - Cards to Voters							
Sub-Head	01 Charges for issue of Photo Identity Cards to Voters							
Detailed	00							
Object	49 Other Revenue Expenditure					...	29.00	29.00
	Total : Charges for issue of Photo Identity Cards to Voters					...	29.00	29.00
	Total : Issue of Photo Identity - Cards to Voters					...	29.00	29.00
	Total : Elections					462.56	4636.79	5099.35
Major Head	4075 Capital Outlay on Miscellaneous General Services							
Sub-Major	00							
Minor	001 Direction and Administration							
Sub-Head	01 Chief Electoral Officers							
Detailed	00							
Object	51 Motor Vehicles					...	0.01	0.01
	71 Information, Computer, Telecommunications (ICT) equipment					...	10.00	10.00
	74 Furniture & Fixtures					...	10.00	10.00
	Total : Chief Electoral Officers					...	20.01	20.01
	Total : Direction and Administration					...	20.01	20.01
	Total : Capital Outlay on Miscellaneous General Services					...	20.01	20.01
GRAND TOTAL : ELECTION						462.56	4656.80	5119.36
Voted :						462.56	4656.80	5119.36