

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted :		12547.47	6493.05	19040.52
Charged :		6397.00	...	6397.00
Grand Total :		18944.47	6493.05	25437.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25		
Code		Hill	Valley	Total
Major Head	2014 Administration of Justice			
Sub-Major	00			
Minor	102 High Courts			
Sub-Head	01 High Court of Manipur			
Detailed	01 Judges			
Object	01 Salaries	...	200.00	200.00
	06 Medical Treatment	...	100.00	100.00
	07 Allowances	...	200.00	200.00
	08 Leave Travel Concession	...	30.00	30.00
	11 Domestic Travel Expenses	...	30.00	30.00
	12 Foreign Travel Expenses	...	30.00	30.00
	13 Office expenses	...	80.00	80.00
	24 Fuels and Lubricants	...	15.00	15.00
	29 Repair and Maintenance	...	15.00	15.00
	Total : Judges	...	700.00	700.00
Detailed	02 Establishment			
Object	01 Salaries	...	1950.00	1950.00
	02 Wages	...	46.00	46.00
	06 Medical Treatment	...	20.00	20.00
	07 Allowances	...	1400.00	1400.00
	08 Leave Travel Concession	...	15.00	15.00
	11 Domestic Travel Expenses	...	30.00	30.00
	12 Foreign Travel Expenses	...	15.00	15.00
	13 Office expenses	...	350.00	350.00
	14 Rent, rates and taxes for Land and Building	...	70.00	70.00
	16 Printing and Publication	...	10.00	10.00
	19 Digital Equipment	...	20.00	20.00
	24 Fuels and Lubricants	...	40.00	40.00
	27 Minor civil and electric Works	...	600.00	600.00
	28 Professional services	...	30.00	30.00
	29 Repair and Maintenance	...	20.00	20.00
	Total : Establishment	...	4616.00	4616.00
Detailed	03 Manipur Judicial Academy			
Object	01 Salaries	...	150.00	150.00
	02 Wages	...	11.00	11.00
	06 Medical Treatment	...	7.00	7.00
	07 Allowances	...	80.00	80.00
	08 Leave Travel Concession	...	6.00	6.00
	09 Training Expenses	...	15.00	15.00
	11 Domestic Travel Expenses	...	4.00	4.00
	12 Foreign Travel Expenses	...	8.00	8.00
	13 Office expenses	...	50.00	50.00
	16 Printing and Publication	...	2.00	2.00
	24 Fuels and Lubricants	...	5.50	5.50
	Total : Manipur Judicial Academy	...	338.50	338.50
Detailed	04 Maintenance of eCourt Project			
Object	02 Wages	...	52.00	52.00
	27 Minor civil and electric Works	...	200.00	200.00
	49 Other Revenue Expenditure	...	15.00	15.00
	Total : Maintenance of eCourt Project	...	267.00	267.00
Detailed	05 Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)			
Object	02 Wages	...	640.00	640.00
	13 Office expenses	...	21.50	21.50

Category of Heads	Code	Budget Estimates 2023-24			Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
	Total :							...	661.50	661.50
		Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)								
	Total :							...	6583.00	6583.00
	Total :							...	6583.00	6583.00
Minor	103	Special Courts								
Sub-Head	01	Special Courts								
Detailed	00									
Object	01	Salaries						...	200.00	200.00
	02	Wages						...	5.00	5.00
	06	Medical Treatment						...	10.00	10.00
	07	Allowances						...	150.00	150.00
	08	Leave Travel Concession						...	8.00	8.00
	11	Domestic Travel Expenses						...	5.00	5.00
	13	Office expenses						...	16.00	16.00
	16	Printing and Publication						...	0.20	0.20
	19	Digital Equipment						...	2.00	2.00
	21	Materials and Supplies						...	1.00	1.00
	24	Fuels and Lubricants						...	4.00	4.00
	28	Professional services						...	1.60	1.60
	29	Repair and Maintenance						...	2.00	2.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses						...	2.00	2.00
	Total :	Electric & Water Charges						...	2.00	2.00
	Total :	Special Courts						...	406.80	406.80
Sub-Head	02	Fast Track Special Court (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure						...	109.74	109.74
	Total :	Fast Track Special Court (Central Share)						...	109.74	109.74
Sub-Head	03	Fast Track Special Court (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure						...	7.50	7.50
	Total :	Fast Track Special Court (State Share)						...	7.50	7.50
	Total :	Special Courts						...	524.04	524.04
Minor	105	Civil and Session Courts								
Sub-Head	01	Civil and Session Courts								
Detailed	00									
Object	01	Salaries						1223.59	2066.99	3290.58
	02	Wages						34.00	56.00	90.00
	06	Medical Treatment						15.00	15.00	30.00
	07	Allowances						810.20	1309.07	2119.27
	08	Leave Travel Concession						13.00	13.00	26.00
	09	Training Expenses						6.00	13.00	19.00
	11	Domestic Travel Expenses						34.00	21.00	55.00
	13	Office expenses						34.00	74.00	108.00
	16	Printing and Publication						0.90	0.30	1.20
	19	Digital Equipment						7.00	11.00	18.00
	21	Materials and Supplies						1.10	1.50	2.60
	24	Fuels and Lubricants						17.60	19.10	36.70
	28	Professional services						...	40.00	40.00
	29	Repair and Maintenance						7.50	8.00	15.50
Detailed	01	Electric & Water Charges								
Object	13	Office expenses						7.50	18.00	25.50
	Total :	Electric & Water Charges						7.50	18.00	25.50
	Total :	Civil and Session Courts						2211.39	3665.96	5877.35
Sub-Head	02	Manipur State Legal Services Authority								
Detailed	00									
Object	01	Salaries						...	300.00	300.00
	02	Wages						...	11.60	11.60
	06	Medical Treatment						...	10.00	10.00
	07	Allowances						...	129.57	129.57
	08	Leave Travel Concession						...	7.00	7.00
	11	Domestic Travel Expenses						...	10.00	10.00
	13	Office expenses						...	24.00	24.00
	16	Printing and Publication						...	2.00	2.00
	19	Digital Equipment						...	3.00	3.00
	21	Materials and Supplies						...	0.50	0.50
	24	Fuels and Lubricants						...	10.00	10.00
	26	Advertising and publicity						...	2.00	2.00

Category of Heads	Code	Budget Estimates 2023-24			Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
	27				...			5.00		5.00
	29				...			5.00		5.00
	Total :				...			519.67		519.67
		Services Authority								
Sub-Head	03	Family Courts								
Detailed	00									
Object	01	Salaries								
	02	Wages								
	06	Medical Treatment								
	07	Allowances								
	08	Leave Travel Concession								
	11	Domestic Travel Expenses								
	13	Office expenses								
	16	Printing and Publication								
	19	Digital Equipment								
	21	Materials and Supplies								
	24	Fuels and Lubricants								
	28	Professional services								
	29	Repair and Maintenance								
Detailed	01	Electric & Water Charges								
Object	13	Office expenses								
	Total :	Electric & Water Charges								
	Total :	Family Courts								
	Total :	Civil and Session Courts								
					2211.39			4978.19		7189.58
Minor	114	Legal Advisers and Counsels								
Sub-Head	01	Advocate General's Office								
Detailed	00									
Object	01	Salaries								
	06	Medical Treatment								
	07	Allowances								
	11	Domestic Travel Expenses								
	13	Office expenses								
	24	Fuels and Lubricants								
	28	Professional services								
	Total :	Advocate General's Office								
Sub-Head	02	Directorate of Prosecution								
Detailed	00									
Object	01	Salaries								
	02	Wages								
	06	Medical Treatment								
	07	Allowances								
	11	Domestic Travel Expenses								
	13	Office expenses								
	14	Rent, rates and taxes for Land and Building								
	16	Printing and Publication								
	19	Digital Equipment								
	24	Fuels and Lubricants								
	26	Advertising and publicity								
	27	Minor civil and electric Works								
	29	Repair and Maintenance								
	Total :	Directorate of Prosecution								
Sub-Head	03	Public Prosecutor Cum- Additional Advocate (District)								
Detailed	00									
Object	01	Salaries								
	02	Wages								
	06	Medical Treatment								
	07	Allowances								
	08	Leave Travel Concession								
	09	Training Expenses								
	11	Domestic Travel Expenses								
	13	Office expenses								
	16	Printing and Publication								
	19	Digital Equipment								
	24	Fuels and Lubricants								
	26	Advertising and publicity								
	27	Minor civil and electric Works								
	28	Professional services								
	29	Repair and Maintenance								
	Total :	Public Prosecutor Cum- Additional Advocate (District)								
Sub-Head	04	Public Prosecutor Cum-Govt. Advocate (High Court)								
Detailed	00									

Category of Heads	Code	Budget Estimates 2023-24			Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries	...	233.40	233.40					
	02	Wages	...	1.00	1.00					
	06	Medical Treatment	...	5.00	5.00					
	07	Allowances	...	126.70	126.70					
	11	Domestic Travel Expenses	...	2.00	2.00					
	13	Office expenses	...	13.86	13.86					
	14	Rent, rates and taxes for Land and Building	...	1.50	1.50					
	19	Digital Equipment	...	3.00	3.00					
	24	Fuels and Lubricants	...	10.00	10.00					
	27	Minor civil and electric Works	...	10.00	10.00					
	28	Professional services	...	20.81	20.81					
	29	Repair and Maintenance	...	1.64	1.64					
		Total : Public Prosecutor Cum-Govt. Advocate (High Court)	...	428.91	428.91					
Sub-Head	05	Legal Remembrance Cell								
Detailed	00									
Object	13	Office expenses	...	30.00	30.00					
	16	Printing and Publication	...	100.00	100.00					
	19	Digital Equipment	...	25.00	25.00					
	27	Minor civil and electric Works	...	100.00	100.00					
	28	Professional services	...	40.00	40.00					
	29	Repair and Maintenance	...	10.00	10.00					
	49	Other Revenue Expenditure	...	30.00	30.00					
		Total : Legal Remembrance Cell	...	335.00	335.00					
		Total : Legal Advisers and Counsels	...	2252.34	2252.34					
Minor	800	Other Expenditure								
Sub-Head	01	Financial assistance to Bar Council of Manipur								
Detailed	01	Bar Council of Manipur								
Object	31	Grants-in-aid-General	...	65.19	65.19					
	36	Grants-in-aid-Salaries	...	36.88	36.88					
		Total : Bar Council of Manipur	...	102.07	102.07					
		Total : Financial assistance to Bar Council of Manipur	...	102.07	102.07					
		Total : Other Expenditure	...	102.07	102.07					
		Total : Administration of Justice		2211.39	14439.64	16651.03				
Major Head	2015	Elections								
Sub-Major	00									
Minor	101	Election Commission								
Sub-Head	01	State Election Commission								
Detailed	00									
Object	01	Salaries	...	75.00	75.00					
	02	Wages	...	2.00	2.00					
	06	Medical Treatment	...	10.00	10.00					
	07	Allowances	...	37.94	37.94					
	11	Domestic Travel Expenses	...	1.50	1.50					
	13	Office expenses	...	4.00	4.00					
	24	Fuels and Lubricants	...	3.20	3.20					
	27	Minor civil and electric Works	...	20.00	20.00					
	28	Professional services	...	2.00	2.00					
	29	Repair and Maintenance	...	0.80	0.80					
	49	Other Revenue Expenditure	...	10.00	10.00					
Detailed	01	Conduct of Election to ADCs								
Object	49	Other Revenue Expenditure	...	500.00	500.00					
		Total : Conduct of Election to ADCs	...	500.00	500.00					
Detailed	02	Conduct of Election to ULBs								
Object	49	Other Revenue Expenditure	...	300.00	300.00					
		Total : Conduct of Election to ULBs	...	300.00	300.00					
Detailed	03	Conduct of Election to Panchayats								
Object	49	Other Revenue Expenditure	...	400.00	400.00					
		Total : Conduct of Election to Panchayats	...	400.00	400.00					
		Total : State Election Commission	...	1366.44	1366.44					
		Total : Election Commission	...	1366.44	1366.44					
		Total : Elections	...	1366.44	1366.44					
Major Head	2070	Other Administrative Services								
Sub-Major	00									
Minor	105	Special Commission of Enquiry								
Sub-Head	01	Protection of Human Rights								
Detailed	01	Manipur Human Rights Commission								

Category of Heads	Code	Budget Estimates 2023-24			Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries	...	400.00	400.00	...	400.00	400.00	...	400.00
	02	Wages	...	40.00	40.00	...	40.00	40.00	...	40.00
	06	Medical Treatment	...	7.00	7.00	...	7.00	7.00	...	7.00
	07	Allowances	...	200.00	200.00	...	200.00	200.00	...	200.00
	08	Leave Travel Concession	...	5.00	5.00	...	5.00	5.00	...	5.00
	11	Domestic Travel Expenses	...	15.00	15.00	...	15.00	15.00	...	15.00
	13	Office expenses	...	95.00	95.00	...	95.00	95.00	...	95.00
	14	Rent, rates and taxes for Land and Building	...	30.00	30.00	...	30.00	30.00	...	30.00
	16	Printing and Publication	...	20.00	20.00	...	20.00	20.00	...	20.00
	19	Digital Equipment	...	5.00	5.00	...	5.00	5.00	...	5.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00	...	10.00
	26	Advertising and publicity	...	5.00	5.00	...	5.00	5.00	...	5.00
	28	Professional services	...	40.00	40.00	...	40.00	40.00	...	40.00
	29	Repair and Maintenance	...	35.00	35.00	...	35.00	35.00	...	35.00
		Total : Manipur Human Rights Commission	...	907.00	907.00	...	907.00	907.00	...	907.00
		Total : Protection of Human Rights	...	907.00	907.00	...	907.00	907.00	...	907.00
		Total : Special Commission of Enquiry	...	907.00	907.00	...	907.00	907.00	...	907.00
		Total : Other Administrative Services	...	907.00	907.00	...	907.00	907.00	...	907.00
Major Head	2235	Social Security and Welfare								
Sub-Major	60	Other Social Security and Welfare Programmes								
Minor	800	Other Expenditure								
Sub-Head	01	Legal Aids and Advice								
Detailed	00									
Object	49	Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00	...	20.00
		Total : Legal Aids and Advice	...	20.00	20.00	...	20.00	20.00	...	20.00
		Total : Other Expenditure	...	20.00	20.00	...	20.00	20.00	...	20.00
		Total : Other Social Security and Welfare Programmes	...	20.00	20.00	...	20.00	20.00	...	20.00
		Total : Social Security and Welfare	...	20.00	20.00	...	20.00	20.00	...	20.00
Major Head	4070	Capital Outlay on other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Special Courts								
Detailed	00									
Object	51	Motor Vehicles	...	...	...	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00	3.00	...	3.00
	74	Furniture & Fixtures	...	4.20	4.20	...	4.20	4.20	...	4.20
	77	Other Fixed Assets	...	4.00	4.00	...	4.00	4.00	...	4.00
		Total : Special Courts	...	11.20	11.20	...	11.20	11.20	...	11.20
Sub-Head	02	Civil and Session Courts								
Detailed	00									
Object	51	Motor Vehicles	...	57.00	77.00	...	20.00	77.00	...	77.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	4.00	8.00	...	4.00	8.00	...	8.00
	74	Furniture & Fixtures	...	11.00	14.00	...	3.00	14.00	...	14.00
	77	Other Fixed Assets	...	3.20	5.70	...	2.50	5.70	...	5.70
		Total : Civil and Session Courts	...	75.20	104.70	...	29.50	104.70	...	104.70
Sub-Head	03	Family Courts								
Detailed	00									
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00	20.00	...	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	4.65	4.65	...	4.65	4.65	...	4.65
	74	Furniture & Fixtures	...	10.50	10.50	...	10.50	10.50	...	10.50
	77	Other Fixed Assets	...	3.00	3.00	...	3.00	3.00	...	3.00
		Total : Family Courts	...	38.15	38.15	...	38.15	38.15	...	38.15
Sub-Head	04	Legal Remembrance Cell								
Detailed	00									
Object	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00	...	10.00
	77	Other Fixed Assets	...	8.00	8.00	...	8.00	8.00	...	8.00
		Total : Legal Remembrance Cell	...	18.00	18.00	...	18.00	18.00	...	18.00
Sub-Head	05	State Election Commission								
Detailed	00									
Object	51	Motor Vehicles	...	3.00	3.00	...	3.00	3.00	...	3.00

Category of Heads	Code	Budget Estimates 2023-24			Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
	71	Information, Computer, Telecommunications (ICT) equipment	...	1.00	1.00					
	74	Furniture & Fixtures	...	1.00	1.00					
	Total :	State Election Commission	...	5.00	5.00					
Sub-Head	06	Manipur Human Right Commission								
Detailed	00									
Object	51	Motor Vehicles	...	3.00	3.00					
	71	Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00					
	72	Buildings and Structures	...	150.00	150.00					
	74	Furniture & Fixtures	...	5.00	5.00					
	77	Other Fixed Assets	...	3.00	3.00					
	78	Land	...	50.00	50.00					
	Total :	Manipur Human Right Commission	...	216.00	216.00					
Sub-Head	07	Infrastructure Development of Judiciary (Central Share)								
Detailed	00									
Object	72	Buildings and Structures	...	2500.00	2500.00					
	Total :	Infrastructure Development of Judiciary (Central Share)	...	2500.00	2500.00					
Sub-Head	08	Infrastructure Development of Judiciary (State Share)								
Detailed	00									
Object	72	Buildings and Structures	...	300.00	300.00					
	Total :	Infrastructure Development of Judiciary (State Share)	...	300.00	300.00					
Sub-Head	09	Infrastructure Support to Judiciary (State Funded)								
Detailed	00									
Object	72	Buildings and Structures	...	2000.00	2000.00					
	Total :	Infrastructure Support to Judiciary (State Funded)	...	2000.00	2000.00					
Sub-Head	10	High Court of Manipur								
Detailed	01	Establishment								
Object	51	Motor Vehicles	...	100.00	100.00					
	71	Information, Computer, Telecommunications (ICT) equipment	...	350.00	350.00					
	77	Other Fixed Assets	...	10.00	10.00					
	Total :	Establishment	...	460.00	460.00					
Detailed	02	Manipur Judicial Academy								
Object	51	Motor Vehicles	...	25.00	25.00					
	71	Information, Computer, Telecommunications (ICT) equipment	...	45.00	45.00					
	74	Furniture & Fixtures	...	7.00	7.00					
	Total :	Manipur Judicial Academy	...	77.00	77.00					
Detailed	03	Maintenance of eCourt Project								
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	600.00	600.00					
	74	Furniture & Fixtures	...	56.00	56.00					
	Total :	Maintenance of eCourt Project	...	656.00	656.00					
	Total :	High Court of Manipur	...	1193.00	1193.00					
Sub-Head	11	Directorate of Prosecution								
Detailed	00									
Object	51	Motor Vehicles	...	15.00	15.00					
	52	Machinery and equipments	...	...	...		
	71	Information, Computer, Telecommunications (ICT) equipment	...	2.00	2.00					
	74	Furniture & Fixtures	...	1.00	1.00					
	77	Other Fixed Assets	...	1.00	1.00					
	Total :	Directorate of Prosecution	...	19.00	19.00					
Sub-Head	12	Public Prosecutor Cum-Additional Advocate (District)								
Detailed	00									
Object	51	Motor Vehicles	...	40.00	40.00					
	71	Information, Computer,	...	10.00	10.00					

