

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	9068.78	745.00	9813.78
Charged	:	...	...	...
Grand Total	:	9068.78	745.00	9813.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2204 Sports and Youth Services			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	550.98	1860.02	2411.00
	02 Wages	...	65.00	65.00
	05 Rewards	...	40.00	40.00
	06 Medical Treatment	...	20.00	20.00
	07 Allowances	271.26	910.74	1182.00
	09 Training Expenses	...	15.00	15.00
	11 Domestic Travel Expenses	...	18.00	18.00
	13 Office expenses	...	115.00	115.00
	16 Printing and Publication	...	10.00	10.00
	19 Digital Equipment	...	8.00	8.00
	24 Fuels and Lubricants	...	20.00	20.00
	26 Advertising and publicity	...	15.00	15.00
	27 Minor civil and electric Works	...	50.00	50.00
	28 Professional services	...	20.00	20.00
	29 Repair and Maintenance	...	25.00	25.00
	49 Other Revenue Expenditure	...	25.00	25.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	200.00	200.00
	Total : Electric & Water Charges	...	200.00	200.00
	Total : Direction	822.24	3416.76	4239.00
	Total : Direction and Administration	822.24	3416.76	4239.00
Minor	101 Physical Education			
Sub-Head	01 Promotion of Games in Schools			
Detailed	00			
Object	49 Other Revenue Expenditure	...	50.00	50.00
	Total : Promotion of Games in Schools	...	50.00	50.00
	Total : Physical Education	...	50.00	50.00
Minor	103 Youth Welfare Programmes for Non Students			
Sub-Head	01 Youth Welfare Programmes for Non Students			
Detailed	00			
Object	49 Other Revenue Expenditure	...	311.00	311.00
	Total : Youth Welfare Programmes for Non Students	...	311.00	311.00
	Total : Youth Welfare Programmes for Non Students	...	311.00	311.00
Minor	104 Sports and Games			
Sub-Head	01 Finance Assistance to Non-Government Institutions			
Detailed	01 Non-Government Institutions			
Object	31 Grants-in-aid-General	...	...	...
	Total : Non-Government Institutions	...	...	...
	Total : Finance Assistance to Non-Government Institutions	...	...	...
Sub-Head	02 Coaching in Sports and Games			
Detailed	00			
Object	49 Other Revenue Expenditure	...	200.00	200.00
	Total : Coaching in Sports and Games	...	200.00	200.00

Demand No.25(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	03	Development of Sports and Games						
Detailed	00							
Object	49	Other Revenue Expenditure				...	1500.00	1500.00
	Total :	Development of Sports and Games				...	1500.00	1500.00
Sub-Head	04	Finance Assistance to Non-Government Institutions						
Detailed	00							
Object	49	Other Revenue Expenditure				...	150.00	150.00
	Total :	Finance Assistance to Non-Government Institutions				...	150.00	150.00
Sub-Head	05	Improvement of Sport Materials/Equipments						
Detailed	00							
Object	21	Materials and Supplies				...	125.00	125.00
	Total :	Improvement of Sport Materials/Equipments				...	125.00	125.00
Sub-Head	06	Promotion of Games						
Detailed	01	National Sports Academy						
Object	31	Grants-in-aid-General				...	350.00	350.00
	36	Grants-in-aid-Salaries				...	250.00	250.00
	Total :	National Sports Academy				...	600.00	600.00
	Total :	Promotion of Games				...	600.00	600.00
Sub-Head	07	Financial Assistance to Manipur Olympic Association						
Detailed	01	Manipur Olympic Association						
Object	31	Grants-in-aid-General				...	5.00	5.00
	Total :	Manipur Olympic Association				...	5.00	5.00
	Total :	Financial Assistance to Manipur Olympic Association				...	5.00	5.00
Sub-Head	08	Implementation of Schemes under Khello India						
Detailed	00							
Object	49	Other Revenue Expenditure				...	75.00	75.00
	Total :	Implementation of Schemes under Khello India				...	75.00	75.00
Sub-Head	09	Orgn. of National Level Championship						
Detailed	00							
Object	49	Other Revenue Expenditure				...	150.00	150.00
	Total :	Orgn. of National Level Championship				...	150.00	150.00
Sub-Head	10	Promotion of Indigenous Games						
Detailed	01	Indigenous Martial Arts						
Object	31	Grants-in-aid-General				...	150.00	150.00
	35	Grants for creation of Capital Assets				...	150.00	150.00
	Total :	Indigenous Martial Arts				...	300.00	300.00
	Total :	Promotion of Indigenous Games				...	300.00	300.00
Sub-Head	11	Promotion of Local Football Clubs						
Detailed	01	I-League Qualified Local Football Clubs						
Object	31	Grants-in-aid-General				...	300.00	300.00
	Total :	I-League Qualified Local Football Clubs				...	300.00	300.00
	Total :	Promotion of Local Football Clubs				...	300.00	300.00
Sub-Head	12	Promotion of Sports Clubs						
Detailed	01	Support to sports Clubs for participating in State level competitions						
Object	31	Grants-in-aid-General				...	100.00	100.00
	Total :	Support to sports Clubs for participating in State level competitions				...	100.00	100.00
	Total :	Promotion of Sports Clubs				...	100.00	100.00
Sub-Head	13	Welfare of Meritorious Sportspersons						
Detailed	01	Pension to Meritorious Sportspersons						
Object	49	Other Revenue Expenditure				...	186.60	186.60

Demand No.25(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Pension to Meritorious Sportspersons					...	186.60	186.60
	Total : Welfare of Meritorious Sportspersons					...	186.60	186.60
Sub-Head	14 Regular Coaching Centre (RCC)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Regular Coaching Centre (RCC)					...	200.00	200.00
Sub-Head	15 CM's Sagol Kangjei Championship							
Detailed	01 All Manipur Polo Association							
Object	31 Grants-in-aid-General					...	27.18	27.18
	Total : All Manipur Polo Association					...	27.18	27.18
	Total : CM's Sagol Kangjei Championship					...	27.18	27.18
Sub-Head	16 Hiring of Foreign Coach							
Detailed	00							
Object	49 Other Revenue Expenditure					...	100.00	100.00
	Total : Hiring of Foreign Coach					...	100.00	100.00
Sub-Head	17 Manipur Football Academy							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Manipur Football Academy					...	50.00	50.00
Sub-Head	18 Chief Minister's Sportsperson Livelihood Guarantee Scheme							
Detailed	00							
Object	49 Other Revenue Expenditure					...	400.00	400.00
	Total : Chief Minister's Sportsperson Livelihood Guarantee Scheme					...	400.00	400.00
	Total : Sports and Games					...	4468.78	4468.78
	Total : Sports and Youth Services					822.24	8246.54	9068.78
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture							
Sub-Major	03 Sports and Youth Services							
Minor	800 Other Expenditure							
Sub-Head	01 Direction							
Detailed	00							
Object	51 Motor Vehicles					...	30.00	30.00
	Total : Direction					...	30.00	30.00
Sub-Head	02 Sports infrastructure							
Detailed	00							
Object	72 Buildings and Structures					...	150.00	150.00
	73 Infrastructural Assets					132.00	268.00	400.00
	74 Furniture & Fixtures					...	25.00	25.00
	77 Other Fixed Assets					...	10.00	10.00
	78 Land					...	100.00	100.00
	Total : Sports infrastructure					132.00	553.00	685.00
Sub-Head	03 Construction of Astro turf for 5-a-side hockey stadium in 16 districts							
Detailed	01 Central Share							
Object	73 Infrastructural Assets					...	...	...
	Total : Central Share					...	...	...
	Total : Construction of Astro turf for 5-a-side hockey stadium in 16 districts					...	...	...
Sub-Head	04 Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East							
Detailed	00							
Object	73 Infrastructural Assets					...	...	...
	Total : Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East					...	...	...
Sub-Head	05 Information Technology (IT)							
Detailed	00							
Object	71 Information, Computer,					...	30.00	30.00

Demand No.25(Conold.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Telecommunications (ICT) equipment							
	Total : Information Technology (IT)					...	30.00	30.00
	Total : Other Expenditure					132.00	613.00	745.00
	Total : Sports and Youth Services					132.00	613.00	745.00
	Total : Capital Outlay on Education, Sports, Art and Culture					132.00	613.00	745.00
	GRAND TOTAL : YOUTH AFFAIRS AND SPORTS DEPARTMENT					954.24	8859.54	9813.78
	Voted :					954.24	8859.54	9813.78