

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POWER					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	33019.29	18000.00	51019.29	
Charged	:	...	...	...	
Grand Total	:	33019.29	18000.00	51019.29	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code		Budget Estimates, 2024 - 25		
			Hill	Valley	Total
Major Head	2801	Power			
Sub-Major	05	Transmission and Distribution			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	01	Joint Electricity Regulatory Commission for Manipur & Mizoram			
Object	31	Grants-in-aid-General	...	260.23	260.23
	36	Grants-in-aid-Salaries	...	72.00	72.00
	Total :	Joint Electricity Regulatory Commission for Manipur & Mizoram	...	332.23	332.23
	Total :	Direction	...	332.23	332.23
	Total :	Direction and Administration	...	332.23	332.23
	Total :	Transmission and Distribution	...	332.23	332.23
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	EE (Elect.) MRT Div.			
Detailed	00				
Object	01	Salaries	...	188.50	188.50
	06	Medical Treatment	...	4.00	4.00
	07	Allowances	...	101.50	101.50
	11	Domestic Travel Expenses	...	5.00	5.00
	13	Office expenses	...	10.00	10.00
	Total :	EE (Elect.) MRT Div.	...	309.00	309.00
Sub-Head	02	A.O. (Power) Elect. Deptt. Manipur			
Detailed	00				
Object	01	Salaries	...	196.33	196.33
	06	Medical Treatment	...	4.00	4.00
	07	Allowances	...	105.72	105.72
	11	Domestic Travel Expenses	...	0.01	0.01
	13	Office expenses	...	12.00	12.00
	Total :	A.O. (Power) Elect. Deptt. Manipur	...	318.06	318.06
Sub-Head	03	Financial Assistance to MSPCL			
Detailed	01	MSPCL			
Object	35	Grants for creation of Capital Assets	...	...	...
	Total :	MSPCL	...	...	...
	Total :	Financial Assistance to MSPCL	...	...	...
Sub-Head	04	Financial Assistance to MSPDCL			
Detailed	01	MSPDCL			
Object	33	Subsidies	...	31000.00	31000.00
	Total :	MSPDCL	...	31000.00	31000.00
	Total :	Financial Assistance to MSPDCL	...	31000.00	31000.00
Sub-Head	05	Financial Assistance for Developmental Work			
Detailed	01	MSPDCL			
Object	35	Grants for creation of Capital Assets	...	...	...
	Total :	MSPDCL	...	...	...
	Total :	Financial Assistance for Developmental Work	...	...	...

Demand No.23(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Direction and Administration					...	31627.06	31627.06
	Total : General					...	31627.06	31627.06
	Total : Power					...	31959.29	31959.29
Major Head	2810 New and Renewable Energy							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 Renewable Energy Development Agency(MANIREDA)							
Detailed	01 MANIREDA							
Object	31 Grants-in-aid-General					...	230.00	230.00
	35 Grants for creation of Capital Assets					...	800.00	800.00
	36 Grants-in-aid-Salaries					...	30.00	30.00
	Total : MANIREDA					...	1060.00	1060.00
	Total : Renewable Energy Development Agency(MANIREDA)					...	1060.00	1060.00
	Total : Other Expenditure					...	1060.00	1060.00
	Total : New and Renewable Energy					...	1060.00	1060.00
Major Head	4801 Capital Outlay on Power Projects							
Sub-Major	05 Transmission and Distribution							
Minor	190 Investments in Public Sector and other undertakings							
Sub-Head	01 Government Equity on Power Sector							
Detailed	00							
Object	54 Investment					...	...	...
Detailed	01 MSPCL							
Object	54 Investment					...	10000.00	10000.00
	Total : MSPCL					...	10000.00	10000.00
Detailed	02 MSPDCL							
Object	54 Investment					...	8000.00	8000.00
	Total : MSPDCL					...	8000.00	8000.00
	Total : Government Equity on Power Sector					...	18000.00	18000.00
	Total : Investments in Public Sector and other undertakings					...	18000.00	18000.00
	Total : Transmission and Distribution					...	18000.00	18000.00
	Total : Capital Outlay on Power Projects					...	18000.00	18000.00
GRAND TOTAL : POWER						...	51019.29	51019.29
Voted :						...	51019.29	51019.29