

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	13126.99	148118.74	161245.73
Charged	:	...	...	...
Grand Total	:	13126.99	148118.74	161245.73

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)			
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2215	Water Supply and Sanitation			
Sub-Major	01	Water Supply			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1170.30	2464.14	3634.44
	02	Wages	1080.00	1750.00	2830.00
	06	Medical Treatment	20.00	30.00	50.00
	07	Allowances	445.50	885.05	1330.55
	11	Domestic Travel Expenses	6.00	12.00	18.00
	13	Office expenses	...	20.00	20.00
	24	Fuels and Lubricants	200.00	250.00	450.00
	27	Minor civil and electric Works	50.00	150.00	200.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	1200.00	1800.00	3000.00
	Total : Electric & Water Charges		1200.00	1800.00	3000.00
	Total : Direction		4171.80	7361.19	11532.99
	Total : Direction and Administration		4171.80	7361.19	11532.99
Minor	101	Urban water Supply Programme			
Sub-Head	01	Operation and Maintenance for Urban Water Supply			
Detailed	00				
Object	21	Materials and Supplies	...	594.00	594.00
	27	Minor civil and electric Works	...	300.00	300.00
	Total : Operation and Maintenance for Urban Water Supply		...	894.00	894.00
	Total : Urban water Supply Programme		...	894.00	894.00
Minor	102	Rural water supply Programmes			
Sub-Head	01	Operation and Maintenance for Rural Water Supply			
Detailed	00				
Object	21	Materials and Supplies	100.00	200.00	300.00
	27	Minor civil and electric Works	150.00	150.00	300.00
	Total : Operation and Maintenance for Rural Water Supply		250.00	350.00	600.00
	Total : Rural water supply Programmes		250.00	350.00	600.00
	Total : Water Supply		4421.80	8605.19	13026.99
Sub-Major	02	Sewerage and Sanitation			
Minor	001	Direction and Administration			
Sub-Head	01	Execution			
Detailed	00				
Object	27	Minor civil and electric Works	...	100.00	100.00
	Total : Execution		...	100.00	100.00
	Total : Direction and Administration		...	100.00	100.00
	Total : Sewerage and Sanitation		...	100.00	100.00
	Total : Water Supply and Sanitation		4421.80	8705.19	13126.99
Major Head	4215	Capital Outlay on Water Supply and Sanitation			
Sub-Major	01	Water Supply			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	...	300.00	300.00

Demand No.22(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	52 Machinery and equipments					...	115.00	115.00
	72 Buildings and Structures					...	200.00	200.00
	Total : Direction					...	615.00	615.00
	Total : Direction and Administration					...	615.00	615.00
Minor	101 Urban Water Supply							
Sub-Head	01 EAP Component (Central Share)							
Detailed	01 Water Supply Project for Manipur State							
Object	73 Infrastructural Assets					...	79000.00	79000.00
	Total : Water Supply Project for Manipur State					...	79000.00	79000.00
	Total : EAP Component (Central Share)					...	79000.00	79000.00
Sub-Head	02 EAP Component (State Share)							
Detailed	00							
Object	73 Infrastructural Assets					...	1000.00	1000.00
	Total : EAP Component (State Share)					...	1000.00	1000.00
	Total : Urban Water Supply					...	80000.00	80000.00
Minor	102 Rural Water Supply							
Sub-Head	01 Jal Jeevan Mission (Central Share)							
Detailed	00							
Object	73 Infrastructural Assets				11550.60	7700.40		19251.00
Detailed	01 Support Activities and WQMS							
Object	73 Infrastructural Assets				869.40	579.60		1449.00
	Total : Support Activities and WQMS				869.40	579.60		1449.00
	Total : Jal Jeevan Mission (Central Share)				12420.00	8280.00		20700.00
Sub-Head	02 Jal Jeevan Mission (State Share)							
Detailed	00							
Object	73 Infrastructural Assets				1283.40	855.60		2139.00
Detailed	01 Support Activities and WQMS							
Object	73 Infrastructural Assets				96.60	64.40		161.00
	Total : Support Activities and WQMS				96.60	64.40		161.00
	Total : Jal Jeevan Mission (State Share)				1380.00	920.00		2300.00
Sub-Head	03 Jal Jeevan Mission (State Component)							
Detailed	00							
Object	73 Infrastructural Assets					...	806.54	806.54
	Total : Jal Jeevan Mission (State Component)					...	806.54	806.54
	Total : Rural Water Supply				13800.00	10006.54		23806.54
	Total : Water Supply				13800.00	90621.54		104421.54
Sub-Major	02 Sewerage and Sanitation							
Minor	102 Rural Sanitation Services							
Sub-Head	01 Swachh Bharat Mission (Gramin)/Central Share							
Detailed	00							
Object	73 Infrastructural Assets				752.50	501.67		1254.17
Detailed	01 Scheduled Castes Component							
Object	73 Infrastructural Assets					...	65.50	65.50
	Total : Scheduled Castes Component					...	65.50	65.50
Detailed	02 Tribal Area Component							
Object	73 Infrastructural Assets					...	1106.19	1106.19
	Total : Tribal Area Component					...	1106.19	1106.19
	Total : Swachh Bharat Mission (Gramin)/Central Share				752.50	1673.36		2425.86
Sub-Head	02 Swachh Bharat Mission (Gramin)/State Share							
Detailed	00							
Object	73 Infrastructural Assets				84.17	56.11		140.28
Detailed	01 Scheduled Castes Component							
Object	73 Infrastructural Assets					...	7.33	7.33

Demand No.22(Concld.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Scheduled Castes Component					...	7.33	7.33
Detailed Object	02 Tribal Area Component							
	73 Infrastructural Assets				123.73	...		123.73
	Total : Tribal Area Component				123.73	...		123.73
	Total : Swachh Bharat Mission (Gramin)/State Share				207.90	63.44		271.34
	Total : Rural Sanitation Services				960.40	1736.80		2697.20
Minor Sub-Head	106 Sewerage Services							
	01 Integrated Sewerage System for Imphal City (Phase-II) (EAP)							
Detailed Object	01 Central Share							
	73 Infrastructural Assets				...	40000.00		40000.00
	Total : Central Share				...	40000.00		40000.00
Detailed Object	02 State Share							
	73 Infrastructural Assets				...	1000.00		1000.00
	Total : State Share				...	1000.00		1000.00
	Total : Integrated Sewerage System for Imphal City (Phase-II) (EAP)				...	41000.00		41000.00
	Total : Sewerage Services				...	41000.00		41000.00
	Total : Sewerage and Sanitation				960.40	42736.80		43697.20
	Total : Capital Outlay on Water Supply and Sanitation				14760.40	133358.34		148118.74
GRAND TOTAL : PUBLIC HEALTH ENGINEERING						19182.20	142063.53	161245.73
Voted :						19182.20	142063.53	161245.73