

DEMAND NO : 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	17527.05	722.80	18249.85
Charged	:	...	...	...
Grand Total	:	17527.05	722.80	18249.85

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2851 Village and Small Industries			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	164.13	629.60	793.73
	06 Medical Treatment	5.00	5.00	10.00
	07 Allowances	101.44	358.58	460.02
	11 Domestic Travel Expenses	2.25	8.00	10.25
	13 Office expenses	32.00	99.00	131.00
	16 Printing and Publication	...	5.00	5.00
	24 Fuels and Lubricants	...	30.00	30.00
	27 Minor civil and electric Works	32.00	80.00	112.00
	28 Professional services	...	8.00	8.00
	29 Repair and Maintenance	10.00	25.00	35.00
	49 Other Revenue Expenditure	...	100.00	100.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	90.00	90.00
	Total : Electric & Water Charges	...	90.00	90.00
	Total : Direction	346.82	1438.18	1785.00
Sub-Head	02 Promotion of Trade, Business, Exports etc.			
Detailed	00			
Object	49 Other Revenue Expenditure	...	300.00	300.00
	Total : Promotion of Trade, Business, Exports etc.	...	300.00	300.00
Sub-Head	03 India International Trade Fair			
Detailed	00			
Object	26 Advertising and publicity	...	2.00	2.00
	49 Other Revenue Expenditure	...	160.00	160.00
	Total : India International Trade Fair	...	162.00	162.00
Sub-Head	04 Monitoring Cell			
Detailed	00			
Object	13 Office expenses	...	50.00	50.00
	Total : Monitoring Cell	...	50.00	50.00
	Total : Direction and Administration	346.82	1950.18	2297.00
Minor	003 Training			
Sub-Head	01 Training Centres			
Detailed	00			
Object	01 Salaries	74.22	160.37	234.59
	02 Wages	3.00	3.00	6.00
	06 Medical Treatment	5.00	7.00	12.00
	07 Allowances	44.16	94.36	138.52
	11 Domestic Travel Expenses	...	...	...
	13 Office expenses	27.68	41.52	69.20
	21 Materials and Supplies	...	19.00	19.00
	34 Scholarships	...	40.00	40.00
	49 Other Revenue Expenditure	4.00	37.00	41.00
	Total : Training Centres	158.06	402.25	560.31
	Total : Training	158.06	402.25	560.31
Minor	101 Industrial Estates			
Sub-Head	01 Industrial Estates			
Detailed	00			
Object	49 Other Revenue Expenditure	...	250.00	250.00
	Total : Industrial Estates	...	250.00	250.00
	Total : Industrial Estates	...	250.00	250.00
Minor	103 Handloom Industries			
Sub-Head	01 Handloom and Textiles			

Demand No.21(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
		2023-24		Hill	Valley	Total	Hill	Valley
Detailed	00							
Object	01 Salaries					303.58	727.58	1031.16
	06 Medical Treatment					5.00	5.00	10.00
	07 Allowances					200.00	300.00	500.00
	11 Domestic Travel Expenses					2.50	6.00	8.50
	13 Office expenses					7.00	8.00	15.00
	24 Fuels and Lubricants					...	8.00	8.00
	27 Minor civil and electric Works					25.00	60.00	85.00
	49 Other Revenue Expenditure					1.80	3.60	5.40
Detailed	01 Electric & Water charges							
Object	13 Office expenses					3.50	7.01	10.51
	Total : Electric & Water charges					3.50	7.01	10.51
	Total : Handloom and Textiles					548.38	1125.19	1673.57
Sub-Head	02 Industrial Tribunal							
Detailed	00							
Object	49 Other Revenue Expenditure					...	75.00	75.00
	Total : Industrial Tribunal					...	75.00	75.00
Sub-Head	03 Survey, Research & Development							
Detailed	00							
Object	49 Other Revenue Expenditure					2.40	5.60	8.00
	Total : Survey, Research & Development					2.40	5.60	8.00
Sub-Head	04 Development of Exportable products & their Marketing							
Detailed	00							
Object	49 Other Revenue Expenditure					78.00	222.00	300.00
	Total : Development of Exportable products & their Marketing					78.00	222.00	300.00
Sub-Head	05 Handloom Development Programme							
Detailed	00							
Object	49 Other Revenue Expenditure					50.60	169.40	220.00
	Total : Handloom Development Programme					50.60	169.40	220.00
Sub-Head	06 Powerloom							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Powerloom					...	50.00	50.00
Sub-Head	07 Manipur Textiles Processing Institute							
Detailed	00							
Object	31 Grants-in-aid-General					...	27.00	27.00
	Total : Manipur Textiles Processing Institute					...	27.00	27.00
Sub-Head	08 National Handloom Development Programme (NHDP)							
Detailed	01 Central Share of NHDP							
Object	49 Other Revenue Expenditure					1060.20	4939.80	6000.00
	Total : Central Share of NHDP					1060.20	4939.80	6000.00
Detailed	02 State Share of NHDP							
Object	49 Other Revenue Expenditure					175.00	325.00	500.00
	Total : State Share of NHDP					175.00	325.00	500.00
	Total : National Handloom Development Programme (NHDP)					1235.20	5264.80	6500.00
Sub-Head	09 State Matching Share							
Detailed	01 Publicity & Exhibition							
Object	49 Other Revenue Expenditure					40.00	160.00	200.00
	Total : Publicity & Exhibition					40.00	160.00	200.00
	Total : State Matching Share					40.00	160.00	200.00
Sub-Head	10 Rashtriya Swasthya Bima Yojana							
Detailed	00							
Object	31 Grants-in-aid-General					10.00	25.00	35.00
	Total : Rashtriya Swasthya Bima Yojana					10.00	25.00	35.00
Sub-Head	11 Chief Minister's Yarn Scheme							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1000.00	1000.00
	Total : Chief Minister's Yarn Scheme					...	1000.00	1000.00
	Total : Handloom Industries					1964.58	8123.99	10088.57

Demand No.21(Contd.)							(₹ in lakhs)		
Category of Heads	Code		Budget Estimates	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			2023-24	Hill	Valley	Total	Hill	Valley	Total
Minor	104	Handicraft Industries							
Sub-Head	01	Execution							
Detailed	00								
Object	01	Salaries				...	37.27	37.27	
	06	Medical Treatment				1.00	1.00	2.00	
	07	Allowances				...	38.00	38.00	
	11	Domestic Travel Expenses				...	...	...	
	13	Office expenses				...	2.00	2.00	
	Total : Execution					1.00	78.27	79.27	
Sub-Head	02	Incentives							
Detailed	00								
Object	49	Other Revenue Expenditure				4.50	13.50	18.00	
	Total : Incentives					4.50	13.50	18.00	
Sub-Head	03	Mini Craft Museum							
Detailed	00								
Object	49	Other Revenue Expenditure				...	10.00	10.00	
	Total : Mini Craft Museum					...	10.00	10.00	
Sub-Head	04	Modernization							
Detailed	00								
Object	49	Other Revenue Expenditure				12.00	36.00	48.00	
	Total : Modernization					12.00	36.00	48.00	
Sub-Head	05	Publicity & Exhibition, Documentation							
Detailed	00								
Object	49	Other Revenue Expenditure				...	28.00	28.00	
	Total : Publicity & Exhibition, Documentation					...	28.00	28.00	
Sub-Head	06	Assistance to Individual Artisans							
Detailed	00								
Object	49	Other Revenue Expenditure				...	16.00	16.00	
	Total : Assistance to Individual Artisans					...	16.00	16.00	
Sub-Head	07	Cluster Development of Handicraft							
Detailed	00								
Object	49	Other Revenue Expenditure				...	30.00	30.00	
	Total : Cluster Development of Handicraft					...	30.00	30.00	
Sub-Head	08	State Share of NERTPS of HC							
Detailed	00								
Object	49	Other Revenue Expenditure				...	58.00	58.00	
	Total : State Share of NERTPS of HC					...	58.00	58.00	
Sub-Head	09	Financial Assistance to MHHDC							
Detailed	01	"Manipur Handloom and Handicrafts Development Corporation"							
Object	31	Grants-in-aid-General				...	400.00	400.00	
	Total : "Manipur Handloom and Handicrafts Development Corporation"					...	400.00	400.00	
	Total : Financial Assistance to MHHDC					...	400.00	400.00	
Sub-Head	10	Financial Assistance to MEETAC							
Detailed	01	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)							
Object	31	Grants-in-aid-General				...	90.00	90.00	
	Total : Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)					...	90.00	90.00	
	Total : Financial Assistance to MEETAC					...	90.00	90.00	
	Total : Handicraft Industries					17.50	759.77	777.27	
Minor	105	Khadi and Village Industries							
Sub-Head	01	Khadi & Village Industries							
Detailed	01	Khadi & Village Industries Board							
Object	31	Grants-in-aid-General				...	250.00	250.00	

Demand No.21(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	35	Grants for creation of Capital Assets				...	100.00	100.00
	36	Grants-in-aid-Salaries				...	350.00	350.00
	Total :	Khadi & Village Industries Board				...	700.00	700.00
	Total :	Khadi & Village Industries				...	700.00	700.00
	Total :	Khadi and Village Industries				...	700.00	700.00
	Total :	Village and Small Industries				2486.96	12186.19	14673.15
Major Head	2852	Industries						
Sub-Major	08	Consumer Industries						
Minor	201	Sugar						
Sub-Head	01	Manipur Sugar Mills						
Detailed	00							
Object	01	Salaries				...	12.92	12.92
	06	Medical Treatment				...	1.00	1.00
	07	Allowances				...	8.73	8.73
	11	Domestic Travel Expenses				...	0.10	0.10
	13	Office expenses				...	2.00	2.00
	Total :	Manipur Sugar Mills				...	24.75	24.75
Sub-Head	02	Khandsary Sugar Factory						
Detailed	00							
Object	01	Salaries				...	31.10	31.10
	06	Medical Treatment				...	1.00	1.00
	07	Allowances				...	18.33	18.33
	11	Domestic Travel Expenses				...	...	...
	13	Office expenses				...	2.00	2.00
	Total :	Khandsary Sugar Factory				...	52.43	52.43
	Total :	Sugar				...	77.18	77.18
	Total :	Consumer Industries				...	77.18	77.18
Sub-Major	80	General						
Minor	003	Industrial Education- Research and Training						
Sub-Head	01	Food Processing Training Centres						
Detailed	00							
Object	27	Minor civil and electric Works				...	80.00	80.00
	49	Other Revenue Expenditure				...	1.00	1.00
	Total :	Food Processing Training Centres				...	81.00	81.00
	Total :	Industrial Education- Research and Training				...	81.00	81.00
Minor	104	Industrial Promotion						
Sub-Head	01	Promotion on FPI						
Detailed	00							
Object	49	Other Revenue Expenditure				...	100.00	100.00
Detailed	01	Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP						
Object	49	Other Revenue Expenditure				...	17.00	17.00
	Total :	Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP				...	17.00	17.00
	Total :	Promotion on FPI				...	117.00	117.00
	Total :	Industrial Promotion				...	117.00	117.00
Minor	800	Other Expenditure						
Sub-Head	01	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)						
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)						
Object	31	Grants-in-aid-General				...	1936.12	1936.12
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)				...	1936.12	1936.12
	Total :	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)				...	1936.12	1936.12
Sub-Head	02	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)						

Demand No.21(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)						
Object	31	Grants-in-aid-General				...	200.00	200.00
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)				...	200.00	200.00
	Total :	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)				...	200.00	200.00
	Total :	Other Expenditure				...	2136.12	2136.12
	Total :	General				...	2334.12	2334.12
	Total :	Industries				...	2411.30	2411.30
Major Head	2853	Non ferrous Mining and metallurgical Industries						
Sub-Major	02	Regulation and Development of Mines						
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries				...	139.68	139.68
	02	Wages				...	20.00	20.00
	06	Medical Treatment				...	7.00	7.00
	07	Allowances				...	82.92	82.92
	09	Training Expenses				...	1.00	1.00
	11	Domestic Travel Expenses				...	2.00	2.00
	13	Office expenses				...	10.00	10.00
	Total :	Direction				...	262.60	262.60
	Total :	Direction and Administration				...	262.60	262.60
Minor	102	Mineral Exploration						
Sub-Head	01	Development of Mines						
Detailed	00							
Object	49	Other Revenue Expenditure				...	20.00	20.00
	Total :	Development of Mines				...	20.00	20.00
	Total :	Mineral Exploration				...	20.00	20.00
	Total :	Regulation and Development of Mines				...	282.60	282.60
	Total :	Non ferrous Mining and metallurgical Industries				...	282.60	282.60
Major Head	2875	Other Industries						
Sub-Major	60	Other Industries						
Minor	190	Assistance to Public Sector and Other Undertakings						
Sub-Head	01	Manipur Food Industries Corporation Ltd.						
Detailed	01	Manipur Food Industries Corporation Ltd.						
Object	31	Grants-in-aid-General				...	100.00	100.00
	35	Grants for creation of Capital Assets				...	50.00	50.00
	36	Grants-in-aid-Salaries				...	10.00	10.00
	Total :	Manipur Food Industries Corporation Ltd.				...	160.00	160.00
	Total :	Manipur Food Industries Corporation Ltd.				...	160.00	160.00
	Total :	Assistance to Public Sector and Other Undertakings				...	160.00	160.00
	Total :	Other Industries				...	160.00	160.00
	Total :	Other Industries				...	160.00	160.00
Major Head	4851	Capital Outlay on Village and Small Industries						
Sub-Major	00							
Minor	101	Industrial Estates						
Sub-Head	01	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)						
Detailed	01	Industrial Estate at Imphal East						
Object	72	Buildings and Structures				...	...	...
	Total :	Industrial Estate at Imphal East				...	...	...
Detailed	02	Industrial Estate at Senapati District						
Object	72	Buildings and Structures				...	...	...
	Total :	Industrial Estate at Senapati District				...	...	...

Demand No.21(Concld.)						(₹ in lakhs)				
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25			
					Hill	Valley	Total	Hill	Valley	Total
		Total : Setting up of Industrial Estate under MSE-CDP Scheme (State Share)						...	...	...
		Total : Industrial Estates						...	...	...
Minor	103	Handloom Industries								
Sub-Head	01	Handloom and Textiles								
Detailed	00									
Object	51	Motor Vehicles						...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment						...	...	...
	74	Furniture & Fixtures						...	...	...
		Total : Handloom and Textiles						...	15.00	15.00
		Total : Handloom Industries						...	15.00	15.00
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles						...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment						...	24.00	24.00
	74	Furniture & Fixtures						...	10.00	10.00
		Total : Direction						...	49.00	49.00
Sub-Head	02	Training Centres								
Detailed	00									
Object	52	Machinery and equipments						...	57.00	57.00
		Total : Training Centres						...	57.00	57.00
		Total : Other Expenditure						...	106.00	106.00
		Total : Capital Outlay on Village and Small Industries						...	121.00	121.00
Major Head	4860	Capital Outlay on Consumer Industries								
Sub-Major	01	Textiles								
Minor	190	Investments in Public Sector and other Undertakings								
Sub-Head	01	Manipur Spinning Mills Corpn.								
Detailed	00									
Object	60	Other Capital Expenditure						...	1.80	1.80
		Total : Manipur Spinning Mills Corpn.						...	1.80	1.80
Sub-Head	02	Cotton & Spinning Mills								
Detailed	00									
Object	60	Other Capital Expenditure						...	...	...
		Total : Cotton & Spinning Mills						...	...	...
		Total : Investments in Public Sector and other Undertakings						...	1.80	1.80
		Total : Textiles						...	1.80	1.80
Sub-Major	60	Others								
Minor	102	Foods and Beverages								
Sub-Head	01	Setting up of Mega Food Park under NABARD								
Detailed	01	Manipur Food Industries Corporation Ltd.								
Object	60	Other Capital Expenditure						...	600.00	600.00
		Total : Manipur Food Industries Corporation Ltd.						...	600.00	600.00
		Total : Setting up of Mega Food Park under NABARD						...	600.00	600.00
		Total : Foods and Beverages						...	600.00	600.00
		Total : Others						...	600.00	600.00
		Total : Capital Outlay on Consumer Industries						...	601.80	601.80
GRAND TOTAL : TEXTILES, COMMERCE AND INDUSTRIES					2486.96	15762.89	18249.85			
Voted :					2486.96	15762.89	18249.85			