

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	242295.15	168794.78	411089.93
Charged	:	...	...	...
Grand Total	:	242295.15	168794.78	411089.93

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development		
Sub-Major	06	Self Employment Programmes		
Minor	102	National Rural Livelihood Mission		
Sub-Head	01	National Rural Livelihood Mission (NRLM)/Central Share		
Detailed	01	DRDA Administration		
Object	31		4812.00	4812.00
	Total :		4812.00	4812.00
	Total :		4812.00	4812.00
Sub-Head	02	NRLM/State Share		
Detailed	01	DRDA Administration		
Object	31		200.00	200.00
	Total :		200.00	200.00
	Total :		200.00	200.00
Sub-Head	03	NRLM TSP Component/Central Share		
Detailed	01	DRDA Administration		
Object	31	5448.00		5448.00
	Total :	5448.00		5448.00
	Total :	5448.00		5448.00
Sub-Head	04	NRLM TSP Component/State Share		
Detailed	01	DRDA Administration		
Object	31	584.64		584.64
	Total :	584.64		584.64
	Total :	584.64		584.64
Sub-Head	05	NRLM SCSP Component/Central Share		
Detailed	01	DRDA Administration		
Object	31		262.04	262.04
	Total :		262.04	262.04
	Total :		262.04	262.04
Sub-Head	06	NRLM SCSP Component/State Share		
Detailed	01	DRDA Administration		
Object	31		29.19	29.19
	Total :		29.19	29.19
	Total :		29.19	29.19
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share		
Detailed	01	DRDA Administration		
Object	31		1190.83	1190.83
	Total :		1190.83	1190.83
	Total :		1190.83	1190.83

Demand No.20(Contd.)		(₹ in lakhs)							
Category of Heads	Code	Budget Estimates	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
		2023-24	Hill	Valley	Total	Hill	Valley	Total	
Sub-Head	08	SVEP/State Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					...	80.00	80.00
	Total :	DRDA Administration					...	80.00	80.00
	Total :	SVEP/State Share					...	80.00	80.00
Sub-Head	09	Rural Self-Employment							
		Training Institute							
		(RSETI)/Central Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					...	270.00	270.00
	Total :	DRDA Administration					...	270.00	270.00
	Total :	Rural Self-Employment					...	270.00	270.00
		Training Institute							
		(RSETI)/Central Share							
Sub-Head	10	Mahila Kisan Sashaktikaran							
		Pariyojana (MKSP)/Central Share							
Detailed	00								
Object	49	Other Revenue Expenditure					...	165.00	165.00
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	8.96	8.96
	Total :	SCSP Component					...	8.96	8.96
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					186.38	...	186.38
	Total :	TSP Component					186.38	...	186.38
	Total :	Mahila Kisan Sashaktikaran					186.38	173.96	360.34
		Pariyojana (MKSP)/Central Share							
Sub-Head	11	Mahila Kisan Sashaktikaran							
		Pariyojana (MKSP)/State Share							
Detailed	00								
Object	49	Other Revenue Expenditure					...	18.30	18.30
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	1.00	1.00
	Total :	SCSP Component					...	1.00	1.00
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					16.00	...	16.00
	Total :	TSP Component					16.00	...	16.00
	Total :	Mahila Kisan Sashaktikaran					16.00	19.30	35.30
		Pariyojana (MKSP)/State Share							
Sub-Head	12	Deen Dayal Upadhyaya							
		Grameen Kaushalya Yojana							
		(DDU-GKY)/Central Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					...	2792.75	2792.75
	Total :	DRDA Administration					...	2792.75	2792.75
	Total :	Deen Dayal Upadhyaya					...	2792.75	2792.75
		Grameen Kaushalya Yojana							
		(DDU-GKY)/Central Share							
Sub-Head	13	DDU-GKY/State Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					...	100.00	100.00
	Total :	DRDA Administration					...	100.00	100.00
	Total :	DDU-GKY/State Share					...	100.00	100.00
Sub-Head	14	DDU-GKY TSP							
		Component/Central Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					1172.96	...	1172.96
	Total :	DRDA Administration					1172.96	...	1172.96
	Total :	DDU-GKY TSP					1172.96	...	1172.96
		Component/Central Share							
Sub-Head	15	DDU-GKY TSP							
		Component/State Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					60.00	...	60.00
	Total :	DRDA Administration					60.00	...	60.00
	Total :	DDU-GKY TSP					60.00	...	60.00
		Component/State Share							
Sub-Head	16	DDU-GKY SCSP							
		Component/Central Share							
Detailed	01	DRDA Administration							
Object	31	Grants-in-aid-General					...	1619.80	1619.80
	Total :	DRDA Administration					...	1619.80	1619.80

Demand No.20(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : DDU-GKY SCSP					...	1619.80	1619.80
	Component/Central Share							
Sub-Head	17 DDU-GKY SCSP							
	Component/State Share							
Detailed	01 DRDA Administration							
Object	31 Grants-in-aid-General					...	50.00	50.00
	Total : DRDA Administration					...	50.00	50.00
	Total : DDU-GKY SCSP					...	50.00	50.00
	Component/State Share							
	Total : National Rural Livelihood Mission				7467.98	11599.87	19067.85	
	Total : Self Employment Programmes				7467.98	11599.87	19067.85	
	Total : Special Programmes for Rural Development				7467.98	11599.87	19067.85	
Major Head	2505 Rural Employment							
Sub-Major	02 Rural Employment Guarantee Schemes							
Minor	101 National Rural Employment Guarantee Scheme							
Sub-Head	01 MGNREGA/State Share							
Detailed	01 District Rural Development Agency (DRDA)							
Object	31 Grants-in-aid-General				4000.00	1400.00	5400.00	
	Total : District Rural Development Agency (DRDA)				4000.00	1400.00	5400.00	
	Total : MGNREGA/State Share				4000.00	1400.00	5400.00	
Sub-Head	02 MGNREGA/Central Share							
Detailed	01 Manipur State Rural Development Agency (MSRDA)							
Object	31 Grants-in-aid-General				34666.00	8666.50	43332.50	
	Total : Manipur State Rural Development Agency (MSRDA)				34666.00	8666.50	43332.50	
	Total : MGNREGA/Central Share				34666.00	8666.50	43332.50	
Sub-Head	03 Wages Component under MGNREGA/Central Share							
Detailed	01 Manipur State Rural Development Agency (MSRDA)							
Object	31 Grants-in-aid-General				40000.00	25000.00	65000.00	
	Total : Manipur State Rural Development Agency (MSRDA)				40000.00	25000.00	65000.00	
	Total : Wages Component under MGNREGA/Central Share				40000.00	25000.00	65000.00	
Sub-Head	04 Administrative Component under MGNREGA/Central Share							
Detailed	01 Manipur State Rural Development Agency (MSRDA)							
Object	31 Grants-in-aid-General				4000.00	2499.90	6499.90	
	Total : Manipur State Rural Development Agency (MSRDA)				4000.00	2499.90	6499.90	
	Total : Administrative Component under MGNREGA/Central Share				4000.00	2499.90	6499.90	
Sub-Head	05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share							
Detailed	01 Manipur State Rural Development Agency (MSRDA)							
Object	31 Grants-in-aid-General				60.00	40.00	100.00	
	Total : Manipur State Rural Development Agency (MSRDA)				60.00	40.00	100.00	
	Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share				60.00	40.00	100.00	
Sub-Head	06 Social Audit under MGNREGA/Central Share							

Demand No.20(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General				...	250.00	250.00
	Total :	Manipur State Rural Development Agency (MSRDA)				...	250.00	250.00
	Total :	Social Audit under MGNREGA/Central Share				...	250.00	250.00
Sub-Head	07	UNNATI/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General				...	20.00	20.00
	Total :	Manipur State Rural Development Agency (MSRDA)				...	20.00	20.00
	Total :	UNNATI/Central Share				...	20.00	20.00
	Total :	National Rural Employment Guarantee Scheme	82726.00	37876.40	120602.40			
	Total :	Rural Employment Guarantee Schemes	82726.00	37876.40	120602.40			
Sub-Major	60	Other Programmes						
Minor	800	Other Expenditure						
Sub-Head	01	MLA's Local Area Development Programme						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	4000.00	8000.00	12000.00			
	Total :	District Rural Development Agency (DRDA)	4000.00	8000.00	12000.00			
	Total :	MLA's Local Area Development Programme	4000.00	8000.00	12000.00			
	Total :	Other Expenditure	4000.00	8000.00	12000.00			
	Total :	Other Programmes	4000.00	8000.00	12000.00			
	Total :	Rural Employment	86726.00	45876.40	132602.40			
Major Head	2515	Other Rural Development Programmes						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	2412.00	2412.00			
	02	Wages	...	142.05	142.05			
	06	Medical Treatment	...	50.00	50.00			
	07	Allowances	...	1228.94	1228.94			
	11	Domestic Travel Expenses	...	0.30	0.30			
	13	Office expenses	...	0.24	0.24			
	19	Digital Equipment	...	1.00	1.00			
	24	Fuels and Lubricants	...	0.50	0.50			
	29	Repair and Maintenance	...	0.30	0.30			
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	4.00	4.00			
	Total :	Electric & Water Charges	...	4.00	4.00			
Detailed	02	MGNREGA Cell						
Object	01	Salaries	...	3356.42	3356.42			
	06	Medical Treatment	...	8.00	8.00			
	07	Allowances	...	1748.13	1748.13			
	Total :	MGNREGA Cell	...	5112.55	5112.55			
	Total :	Direction	...	8951.88	8951.88			
Sub-Head	02	Monitoring Cell						
Detailed	00							
Object	01	Salaries	...	450.00	450.00			
	06	Medical Treatment	...	5.00	5.00			
	07	Allowances	...	130.00	130.00			
	11	Domestic Travel Expenses	...	4.00	4.00			
	13	Office expenses	...	4.00	4.00			
	24	Fuels and Lubricants	...	3.00	3.00			
	26	Advertising and publicity	...	1.00	1.00			
	27	Minor civil and electric Works	...	5.00	5.00			
	Total :	Monitoring Cell	...	602.00	602.00			
Sub-Head	03	Rural Engineering Department						
Detailed	00							
Object	01	Salaries	...	1150.00	1150.00			

Demand No.20(Contd.)							(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24			Budget Estimates, 2024-25		
		2023-24		Hill	Valley	Total	Hill	Valley	Total
Minor Sub-Head Detailed Object	06	Medical Treatment					...	7.00	7.00
	07	Allowances					...	700.00	700.00
	11	Domestic Travel Expenses					...	8.00	8.00
	13	Office expenses					...	10.00	10.00
	14	Rent, rates and taxes for Land and Building					...	5.00	5.00
	24	Fuels and Lubricants					...	2.00	2.00
	27	Minor civil and electric Works					...	5.00	5.00
	Total : Rural Engineering Department					...	1887.00	1887.00	
	Total : Direction and Administration					...	11440.88	11440.88	
	102	Community Development							
	01	Block Development Office							
	00								
	01	Salaries					1690.50	1792.33	3482.83
	06	Medical Treatment					20.00	50.00	70.00
	07	Allowances					788.76	860.67	1649.43
	11	Domestic Travel Expenses					2.00	4.50	6.50
	13	Office expenses					20.00	45.00	65.00
	27	Minor civil and electric Works					20.00	38.02	58.02
	Total : Block Development Office					2541.26	2790.52	5331.78	
Total : Community Development					2541.26	2790.52	5331.78		
Minor Sub-Head Detailed Object	800	Other Expenditure							
Sub-Head Detailed Object	01	Manipur State Rural Roads Maintenance Policy							
	00								
	27	Minor civil and electric Works					...	2000.00	2000.00
Total : Manipur State Rural Roads Maintenance Policy					...	2000.00	2000.00		
Sub-Head Detailed Object	02	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)							
Sub-Head Detailed Object	01	Manipur State Rural Roads Development Agency (MSRRDA)							
	31	Grants-in-aid-General					...	600.00	600.00
	Total : Manipur State Rural Roads Development Agency (MSRRDA)					...	600.00	600.00	
Sub-Head Detailed Object	02	Electric & Water Charges							
	13	Office expenses					...	...	...
	Total : Electric & Water Charges					...	...	...	
Total : Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)					...	600.00	600.00		
Sub-Head Detailed Object	03	State Routine Maintenance Fund (DLP) for PMGSY							
Sub-Head Detailed Object	00								
	27	Minor civil and electric Works					...	1500.00	1500.00
	Total : State Routine Maintenance Fund (DLP) for PMGSY					...	1500.00	1500.00	
Sub-Head Detailed Object	04	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share							
Sub-Head Detailed Object	01	DRDA							
	31	Grants-in-aid-General					...	41557.92	41557.92
	Total : DRDA					...	41557.92	41557.92	
Total : Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share					...	41557.92	41557.92		
Sub-Head Detailed Object	05	PMAY-G/State Share							
Sub-Head Detailed Object	01	DRDA							
	31	Grants-in-aid-General					...	3078.00	3078.00
	Total : DRDA					...	3078.00	3078.00	
Total : PMAY-G/State Share					...	3078.00	3078.00		
Sub-Head Detailed Object	06	PMAY-G TSP Component/Central Share							
Sub-Head Detailed Object	01	DRDA							
	31	Grants-in-aid-General					11688.16	...	11688.16
	Total : DRDA					11688.16	...	11688.16	
Total : PMAY-G TSP Component/Central Share					11688.16	...	11688.16		
Sub-Head	07	PMAY-G TSP							

Demand No.20(Concld.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
			Hill	Valley	Total	Hill	Valley	Total	
		Component/State Share							
Detailed	01	DRDA							
Object	31	Grants-in-aid-General				870.00	...	870.00	
	Total : DRDA					870.00	...	870.00	
	Total : PMAY-G TSP					870.00	...	870.00	
		Component/State Share							
Sub-Head	08	PMAY-G SCSP							
		Component/Central Share							
Detailed	01	DRDA							
Object	31	Grants-in-aid-General					...	11688.16 11688.16	
	Total : DRDA					...	11688.16	11688.16	
	Total : PMAY-G SCSP					...	11688.16	11688.16	
		Component/Central Share							
Sub-Head	09	PMAY-G SCSP							
		Component/State Share							
Detailed	01	DRDA							
Object	31	Grants-in-aid-General					...	870.00 870.00	
	Total : DRDA					...	870.00	870.00	
	Total : PMAY-G SCSP					...	870.00	870.00	
		Component/State Share							
	Total : Other Expenditure					12558.16	61294.08	73852.24	
	Total : Other Rural Development Programmes					15099.42	75525.48	90624.90	
Major Head	4515	Capital Outlay on Other Rural Development Programmes							
Sub-Major	00								
Minor	102	Community Development							
Sub-Head	01	Block Development Offices							
Detailed	00								
Object	51	Motor Vehicles					...	...	
	Total : Block Development Offices					...	...	...	
	Total : Community Development					...	...	...	
Minor	103	Rural Development							
Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)							
		Central Share							
Detailed	01	Central Share							
Object	73	Infrastructural Assets				130000.00	32794.78	162794.78	
	Total : Central Share					130000.00	32794.78	162794.78	
Detailed	02	State Share							
Object	73	Infrastructural Assets				4000.00	2000.00	6000.00	
	Total : State Share					4000.00	2000.00	6000.00	
	Total : Pradhan Mantri Gram Sadak Yojana (PMGSY)					134000.00	34794.78	168794.78	
	Total : Rural Development					134000.00	34794.78	168794.78	
	Total : Capital Outlay on Other Rural Development Programmes					134000.00	34794.78	168794.78	
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT						243293.40	167796.53	411089.93	
Voted :						243293.40	167796.53	411089.93	