

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COUNCIL OF MINISTERS				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	1548.00	80.00	1628.00	
Charged :	...	...	...	
Grand Total :	1548.00	80.00	1628.00	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2013	Council of Ministers					
Sub-Major	00						
Minor	101	Salary of Ministers and Deputy Ministers					
Sub-Head	01	Salaries of Ministers and Deputy Ministers					
Detailed	00						
Object	01	Salaries			...	110.00	110.00
	06	Medical Treatment			...	20.00	20.00
	07	Allowances			...	310.00	310.00
	Total : Salaries of Ministers and Deputy Ministers				...	440.00	440.00
	Total : Salary of Ministers and Deputy Ministers				...	440.00	440.00
Minor	105	Discretionary Grant by Ministers					
Sub-Head	01	Discretionary Grant by Ministers					
Detailed	00						
Object	49	Other Revenue Expenditure			...	28.00	28.00
	Total : Discretionary Grant by Ministers				...	28.00	28.00
	Total : Discretionary Grant by Ministers				...	28.00	28.00
Minor	108	Tour Expenses					
Sub-Head	01	Tour Expenses					
Detailed	00						
Object	11	Domestic Travel Expenses			...	50.00	50.00
	12	Foreign Travel Expenses			...	30.00	30.00
	Total : Tour Expenses				...	80.00	80.00
	Total : Tour Expenses				...	80.00	80.00
Minor	800	Other Expenditure					
Sub-Head	01	Other Expenditure					
Detailed	00						
Object	27	Minor civil and electric Works			...	200.00	200.00
	49	Other Revenue Expenditure			...	600.00	600.00
	Total : Other Expenditure				...	800.00	800.00
Sub-Head	02	Chief Minister's Special Assistance Fund					
Detailed	00						
Object	49	Other Revenue Expenditure			...	200.00	200.00
	Total : Chief Minister's Special Assistance Fund				...	200.00	200.00
	Total : Other Expenditure				...	1000.00	1000.00
	Total : Council of Ministers				...	1548.00	1548.00
Major Head	7610	Loans to Government Servants etc.					
Sub-Major	00						
Minor	201	House Building Advances					
Sub-Head	01	Loans to Ministers					
Detailed	00						
Object	55	Loans and Advances			...	40.00	40.00
	Total : Loans to Ministers				...	40.00	40.00
	Total : House Building Advances				...	40.00	40.00
Minor	202	Advances for purchase of Motor Conveyances					
Sub-Head	01	Loans to Ministers					
Detailed	00						
Object	55	Loans and Advances			...	40.00	40.00
	Total : Loans to Ministers				...	40.00	40.00

Demand No.2(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Advances for purchase of Motor Conveyances					...	40.00	40.00
	Total : Loans to Government Servants etc.					...	80.00	80.00
	GRAND TOTAL : COUNCIL OF MINISTERS					...	1628.00	1628.00
	Voted :					...	1628.00	1628.00