

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ENVIRONMENT AND FOREST				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	57170.76	14474.33	71645.09	
Charged :	...	...	...	
Grand Total :	57170.76	14474.33	71645.09	

II. The Heads under which this Grant/Appropriation is to be accounted for:					
(₹ in lakhs)					
Category of Heads	Code		Budget Estimates, 2024 - 25		
			Hill	Valley	Total
Major Head	2402	Soil and Water Conservation			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	49	Other Revenue Expenditure	40.00	5.98	45.98
		Total : Afforestation	40.00	5.98	45.98
Sub-Head	02	Rehabilitation of Jhumias			
Detailed	00				
Object	49	Other Revenue Expenditure	14.52	...	14.52
		Total : Rehabilitation of Jhumias	14.52	...	14.52
Sub-Head	03	Loktak Development			
Detailed	01	Loktak Development Authority			
Object	31	Grants-in-aid-General	...	200.00	200.00
	35	Grants for creation of Capital Assets	...	1200.00	1200.00
	36	Grants-in-aid-Salaries	...	1535.50	1535.50
		Total : Loktak Development Authority	...	2935.50	2935.50
		Total : Loktak Development	...	2935.50	2935.50
		Total : Soil Conservation	54.52	2941.48	2996.00
		Total : Soil and Water Conservation	54.52	2941.48	2996.00
Major Head	2406	Forestry and Wild Life			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	02	Wages	95.00	185.00	280.00
	13	Office expenses	40.00	60.00	100.00
	14	Rent, rates and taxes for Land and Building	1.00	2.10	3.10
	16	Printing and Publication	...	5.00	5.00
	19	Digital Equipment	5.00	10.00	15.00
	21	Materials and Supplies	15.00	20.00	35.00
	22	Arms and Ammunition	2.00	1.00	3.00
	24	Fuels and Lubricants	30.00	60.00	90.00
	26	Advertising and publicity	3.00	5.00	8.00
	28	Professional services	...	2.00	2.00
	29	Repair and Maintenance	15.00	15.00	30.00
	34	Scholarships	3.00	2.00	5.00
	40	Awards and Prizes	2.00	3.00	5.00
Detailed	01	Information Technology (IT)			
Object	19	Digital Equipment	...	30.00	30.00
		Total : Information Technology (IT)	...	30.00	30.00
Detailed	02	Electric an Water Charges			
Object	13	Office expenses	...	30.00	30.00
		Total : Electric an Water Charges	...	30.00	30.00
		Total : Direction	211.00	430.10	641.10
Sub-Head	02	Principle Chief Conservation of Forests			
Detailed	00				
Object	01	Salaries	1547.32	2590.07	4137.39
	06	Medical Treatment	40.00	60.00	100.00
	07	Allowances	941.99	1485.02	2427.01
	08	Leave Travel Concession	19.50	44.50	64.00
	11	Domestic Travel Expenses	29.50	60.30	89.80

Demand No.19(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Principle Chief Conservation of Forests				2578.31	4239.89	6818.20	
Sub-Head	03 Manipur Forest School							
Detailed	00							
Object	09 Training Expenses					...	85.00	85.00
	Total : Manipur Forest School					...	85.00	85.00
	Total : Direction and Administration				2789.31	4754.99	7544.30	
Minor	005 Survey and Utilization of Forest Resources							
Sub-Head	01 Working Plan							
Detailed	00							
Object	49 Other Revenue Expenditure				224.83	225.17	450.00	
	Total : Working Plan				224.83	225.17	450.00	
	Total : Survey and Utilization of Forest Resources				224.83	225.17	450.00	
Minor	070 Communication & Buildings							
Sub-Head	01 Forest Buildings							
Detailed	00							
Object	27 Minor civil and electric Works					...	250.00	250.00
	Total : Forest Buildings					...	250.00	250.00
	Total : Communication & Buildings					...	250.00	250.00
Minor	102 Social and Farm Forestry							
Sub-Head	01 Plantation & Other Forestry Works							
Detailed	00							
Object	49 Other Revenue Expenditure				430.00	287.00	717.00	
	Total : Plantation & Other Forestry Works				430.00	287.00	717.00	
	Total : Social and Farm Forestry				430.00	287.00	717.00	
Minor	105 Forest Produce							
Sub-Head	01 National Mission for Sustainable Agriculture (NMSA) (Central Share)							
Detailed	01 National Bamboo Mission							
Object	49 Other Revenue Expenditure					...	529.95	529.95
	Total : National Bamboo Mission					...	529.95	529.95
Detailed	02 National Bamboo Mission (SCSP) Component							
Object	49 Other Revenue Expenditure					...	20.52	20.52
	Total : National Bamboo Mission (SCSP) Component					...	20.52	20.52
Detailed	03 National Bamboo Mission (TSP) Component							
Object	49 Other Revenue Expenditure				189.54	...	189.54	
	Total : National Bamboo Mission (TSP) Component				189.54	...	189.54	
	Total : National Mission for Sustainable Agriculture (NMSA) (Central Share)				189.54	550.47	740.01	
Sub-Head	02 National Mission for Sustainable Agriculture (NMSA) (State Share)							
Detailed	01 National Bamboo Mission							
Object	49 Other Revenue Expenditure					...	59.00	59.00
	Total : National Bamboo Mission					...	59.00	59.00
Detailed	02 National Bamboo Mission (SCSP Component)							
Object	49 Other Revenue Expenditure					...	3.07	3.07
	Total : National Bamboo Mission (SCSP Component)					...	3.07	3.07
Detailed	03 National Bamboo Mission (TSP Component)							
Object	49 Other Revenue Expenditure				21.06	...	21.06	
	Total : National Bamboo Mission (TSP Component)				21.06	...	21.06	
	Total : National Mission for Sustainable Agriculture (NMSA) (State Share)				21.06	62.07	83.13	
Sub-Head	03 Sub-Mission on Agroforestry (SMAF) Central Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	98.90	98.90
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	5.99	5.99
	Total : SCSP Component					...	5.99	5.99

Demand No.19(Contd.)							(₹ in lakhs)		
Category of Heads	Code		Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
			2023-24		Hill	Valley	Total	Hill	Valley
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					194.81	...	194.81
		Total : TSP Component					194.81	...	194.81
		Total : Sub-Mission on Agroforestry (SMAF) Central Share					194.81	104.89	299.70
Sub-Head	04	Sub-Mission on Agroforestry (SMAF) State Share							
Detailed	00								
Object	49	Other Revenue Expenditure					...	10.99	10.99
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	0.67	0.67
		Total : SCSP Component					...	0.67	0.67
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					21.65	...	21.65
		Total : TSP Component					21.65	...	21.65
		Total : Sub-Mission on Agroforestry (SMAF) State Share					21.65	11.66	33.31
Sub-Head	05	Financial Assistance to Manipur State Biofuel Board							
Detailed	01	Manipur State Biofuel Board (MSBB)							
Object	31	Grants-in-aid-General					...	5.00	5.00
	35	Grants for creation of Capital Assets					...	5.00	5.00
		Total : Manipur State Biofuel Board (MSBB)					...	10.00	10.00
		Total : Financial Assistance to Manipur State Biofuel Board					...	10.00	10.00
		Total : Forest Produce					427.06	739.09	1166.15
Minor	800	Other Expenditure							
Sub-Head	01	Forest Fire Prevention & Management Scheme (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					450.00	300.00	750.00
		Total : Forest Fire Prevention & Management Scheme (Central Share)					450.00	300.00	750.00
Sub-Head	02	Forest Fire Prevention & Management Scheme (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					50.17	33.62	83.79
		Total : Forest Fire Prevention & Management Scheme (State Share)					50.17	33.62	83.79
Sub-Head	03	Green India Mission (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	891.00	891.00
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	...	...
		Total : SCSP Component					...	...	...
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					616.97	...	616.97
		Total : TSP Component					616.97	...	616.97
		Total : Green India Mission (Central Share)					616.97	891.00	1507.97
Sub-Head	04	Green India Mission (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	53.62	53.62
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	...	...
		Total : SCSP Component					...	...	...
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					212.93	...	212.93
		Total : TSP Component					212.93	...	212.93
		Total : Green India Mission (State Share)					212.93	53.62	266.55
Sub-Head	05	CM's Green Mission Manipur							
Detailed	00								
Object	49	Other Revenue Expenditure					...	200.00	200.00
		Total : CM's Green Mission Manipur					...	200.00	200.00
Sub-Head	06	Biodiversity							

Demand No.19(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur State Biodiversity Board						
Object	31	Grants-in-aid-General				20.00	30.00	50.00
	35	Grants for creation of Capital Assets				...	1.50	1.50
	36	Grants-in-aid-Salaries				...	154.56	154.56
	Total :	Manipur State Biodiversity Board				20.00	186.06	206.06
	Total :	Biodiversity				20.00	186.06	206.06
Sub-Head	07	Scheme under EAP						
Detailed	00							
Object	49	Other Revenue Expenditure				...	...	...
	Total :	Scheme under EAP				...	...	...
Sub-Head	08	State Component of External Aided Project (EAP)						
Detailed	00							
Object	49	Other Revenue Expenditure				300.00	...	300.00
	Total :	State Component of External Aided Project (EAP)				300.00	...	300.00
Sub-Head	09	Scheme under EAP (JICA)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	...	...
	Total :	Scheme under EAP (JICA)				...	...	...
Sub-Head	10	State Component of External Aided Project (JICA)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	100.00	100.00
	Total :	State Component of External Aided Project (JICA)				...	100.00	100.00
Sub-Head	11	COSFOM Phase-I (KfW)						
Detailed	00							
Object	49	Other Revenue Expenditure				5000.00	...	5000.00
	Total :	COSFOM Phase-I (KfW)				5000.00	...	5000.00
Sub-Head	12	Community-based Watershed Development (JICA)						
Detailed	00							
Object	49	Other Revenue Expenditure				100.00	100.00	200.00
	Total :	Community-based Watershed Development (JICA)				100.00	100.00	200.00
	Total :	Other Expenditure				6750.07	1864.30	8614.37
	Total :	Forestry				10621.27	8120.55	18741.82
Sub-Major	02	Environment Forestry and Wildlife						
Minor	110	Wildlife Preservation						
Sub-Head	01	Integrated Development of Wildlife Habitats (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	936.00	936.00
	Total :	Integrated Development of Wildlife Habitats (Central Share)				...	936.00	936.00
Sub-Head	02	Integrated Development of Wildlife Habitats (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	104.00	104.00
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure				...	...	...
	Total :	SCSP Component				...	...	...
	Total :	Integrated Development of Wildlife Habitats (State Share)				...	104.00	104.00
Sub-Head	03	Project Tiger and Elephant (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	55.48	55.48
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure				...	...	...
	Total :	SCSP Component				...	...	...
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure				3.02	...	3.02
	Total :	TSP Component				3.02	...	3.02

Demand No.19(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Project Tiger and Elephant (Central Share)					3.02	55.48	58.50
Sub-Head	04 Project Tiger and Elephant (State Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	6.16	6.16
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	...	...
	Total : SCSP Component					...	...	...
Detailed	02							
Object	49 Other Revenue Expenditure					0.34	...	0.34
	Total : Project Tiger and Elephant (State Share)					0.34	6.16	6.50
Sub-Head	05 Wild Management							
Detailed	00							
Object	49 Other Revenue Expenditure					100.00	142.70	242.70
	Total : Wild Management					100.00	142.70	242.70
Sub-Head	06 Development of Community Reserve (Wildlife)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	65.00	65.00
	Total : Development of Community Reserve (Wildlife)					...	65.00	65.00
	Total : Wildlife Preservation					103.36	1309.34	1412.70
Minor	111 Zoological Park							
Sub-Head	01 Manipur Zoological Garden							
Detailed	00							
Object	49 Other Revenue Expenditure					...	203.50	203.50
Detailed	01 Animal Feed/Diet							
Object	49 Other Revenue Expenditure					...	282.00	282.00
	Total : Animal Feed/Diet					...	282.00	282.00
	Total : Manipur Zoological Garden					...	485.50	485.50
	Total : Zoological Park					...	485.50	485.50
	Total : Environment Forestry and Wildlife					103.36	1794.84	1898.20
Sub-Major	04 Afforestation and Ecology Development							
Minor	103 State Compensatory Afforestation							
Sub-Head	16 Manipur							
Detailed	01 Compensatory Afforestation							
Object	27 Minor civil and electric Works					5000.00	2412.02	7412.02
	Total : Compensatory Afforestation					5000.00	2412.02	7412.02
Detailed	02 Catchment Area Treatment Plan							
Object	27 Minor civil and electric Works					1000.00	951.59	1951.59
	Total : Catchment Area Treatment Plan					1000.00	951.59	1951.59
Detailed	03 Integrated Wildlife Management Plan							
Object	27 Minor civil and electric Works					2.00	1.84	3.84
	Total : Integrated Wildlife Management Plan					2.00	1.84	3.84
Detailed	04 Net Present Value of Forest Land							
Object	27 Minor civil and electric Works					13920.11	5429.50	19349.61
	Total : Net Present Value of Forest Land					13920.11	5429.50	19349.61
Detailed	05 Interest							
Object	27 Minor civil and electric Works					500.00	239.08	739.08
	Total : Interest					500.00	239.08	739.08
Detailed	06 Others							
Object	27 Minor civil and electric Works					700.00	219.53	919.53
	Total : Others					700.00	219.53	919.53
	Total : Manipur					21122.11	9253.56	30375.67
	Total : State Compensatory Afforestation					21122.11	9253.56	30375.67
Minor	904 Deduct amount met from State Compensatory Afforestation Fund							
Sub-Head	16 Manipur							
Detailed	01 Compensatory Afforestation							
Object	70 Deduct recoveries					5000.00	2412.02	7412.02
	Total : Compensatory Afforestation					...	...	...
Detailed	02 Catchment Area Treatment							

Demand No.19(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Plan							
Object	70 Deduct recoveries				1000.00	951.59		1951.59
	Total : Catchment Area Treatment					...	...	...
	Plan							
Detailed	03 Integrated Wildlife							
	Management Plan							
Object	70 Deduct recoveries				2.00	1.84		3.84
	Total : Integrated Wildlife					...	...	...
	Management Plan							
Detailed	04 Net Present Value of Forest							
	Land							
Object	70 Deduct recoveries				13920.11	5429.50		19349.61
	Total : Net Present Value of Forest					...	...	...
	Land							
Detailed	05 Interest							
Object	70 Deduct recoveries				500.00	239.08		739.08
	Total : Interest					...	...	...
Detailed	06 Others							
Object	70 Deduct recoveries				700.00	219.53		919.53
	Total : Others					...	...	...
	Total : Manipur					...	...	...
	Recovery				21122.11	9253.56		30375.67
	(Net)					...	...	...
	Total : Deduct amount met from					...	...	...
	State Compensatory							
	Afforestation Fund							
	Recovery				21122.11	9253.56		30375.67
	(Net)					...	...	...
	Total : Afforestation and Ecology				21122.11	9253.56		30375.67
	Development							
	Recovery				21122.11	9253.56		30375.67
	(Net)					...	...	...
	Total : Forestry and Wild Life				31846.74	19168.95		51015.69
	Recovery				21122.11	9253.56		30375.67
	(Net)				10724.63	9915.39		20640.02
Major Head	2407 Plantation							
Sub-Major	03 Rubber							
Minor	800 Other Expenditure							
Sub-Head	01 Plantation							
Detailed	00							
Object	49 Other Revenue Expenditure				13.07	...		13.07
	Total : Plantation				13.07	...		13.07
	Total : Other Expenditure				13.07	...		13.07
	Total : Rubber				13.07	...		13.07
	Total : Plantation				13.07	...		13.07
Major Head	3435 Ecology and Environment							
Sub-Major	04 Prevention and Control of							
	Pollution							
Minor	104 Impact Assessment							
Sub-Head	01 Pollution Control							
Detailed	01 Manipur Pollution Control							
	Board							
Object	31 Grants-in-aid-General				...	440.00		440.00
	36 Grants-in-aid-Salaries				...	510.00		510.00
	Total : Manipur Pollution Control				...	950.00		950.00
	Board							
	Total : Pollution Control				...	950.00		950.00
	Total : Impact Assessment				...	950.00		950.00
	Total : Prevention and Control of				...	950.00		950.00
	Pollution							
Sub-Major	60 Others							
Minor	800 Other Expenditure							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries				...	328.00		328.00
	06 Medical Treatment				...	8.00		8.00
	07 Allowances				...	210.00		210.00
	11 Domestic Travel Expenses				...	5.00		5.00
	13 Office expenses				...	30.00		30.00
	16 Printing and Publication				...	10.00		10.00
	19 Digital Equipment				...	11.00		11.00
	24 Fuels and Lubricants				...	30.00		30.00
	27 Minor civil and electric Works				...	20.00		20.00
	28 Professional services				...	10.00		10.00
	29 Repair and Maintenance				...	10.00		10.00

Demand No. 19(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	49 Other Revenue Expenditure					...	...	...
Detailed	01 Electric & Water Charges							
Object	13 Office expenses					...	5.00	5.00
	Total : Electric & Water Charges					...	5.00	5.00
	Total : Direction					...	677.00	677.00
Sub-Head	02 Eco-Development Programme and Natural Resources Conservation							
Detailed	00							
Object	49 Other Revenue Expenditure					...	150.00	150.00
Detailed	01 State Botanical Garden and Ningshingkhul Biodiversity Park							
Object	49 Other Revenue Expenditure					...	30.00	30.00
	Total : State Botanical Garden and Ningshingkhul Biodiversity Park					...	30.00	30.00
	Total : Eco-Development Programme and Natural Resources Conservation					...	180.00	180.00
Sub-Head	03 Environment Education & Information Dissemination Programme							
Detailed	01 Internationl Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)							
Object	49 Other Revenue Expenditure					...	150.00	150.00
	Total : Internationl Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)					...	150.00	150.00
	Total : Environment Education & Information Dissemination Programme					...	150.00	150.00
Sub-Head	04 Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds							
Detailed	01 R&D Lab/Survey & Investigation							
Object	21 Materials and Supplies					...	80.00	80.00
	49 Other Revenue Expenditure					...	200.00	200.00
	Total : R&D Lab/Survey & Investigation					...	280.00	280.00
	Total : Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds					...	280.00	280.00
Sub-Head	05 Climate Change and Environment Impact Studies							
Detailed	01 Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat							
Object	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat					...	200.00	200.00
	Total : Climate Change and Environment Impact Studies					...	200.00	200.00
Sub-Head	06 Environmental Planning & Management of Wetlands/Lakes and Water bodies							
Detailed	00							
Object	49 Other Revenue Expenditure					...	300.00	300.00
	Total : Environmental Planning & Management of Wetlands/Lakes and Water bodies					...	300.00	300.00
Sub-Head	07 Solid Wastes Management							
Detailed	01 Bio-medical Waste Treatment and Disposal							

Demand No.19(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)						
Object	49	Other Revenue Expenditure				...	120.00	120.00
	Total :	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)				...	120.00	120.00
Detailed	02	Urban and Rural Solid Waste Management						
Object	49	Other Revenue Expenditure				...	100.00	100.00
	Total :	Urban and Rural Solid Waste Management				...	100.00	100.00
Detailed	03	Plastic waste Management (Hill and Valley)						
Object	49	Other Revenue Expenditure				...	150.00	150.00
	Total :	Plastic waste Management (Hill and Valley)				...	150.00	150.00
	Total :	Solid Wastes Management				...	370.00	370.00
Sub-Head	08	Information Technology						
Detailed	00							
Object	49	Other Revenue Expenditure				...	9.00	9.00
Detailed	01	Geographical Information System (GIS)						
Object	49	Other Revenue Expenditure				...	30.00	30.00
	Total :	Geographical Information System (GIS)				...	30.00	30.00
	Total :	Information Technology				...	39.00	39.00
	Total :	Other Expenditure				...	2196.00	2196.00
	Total :	Others				...	2196.00	2196.00
	Total :	Ecology and Environment				...	3146.00	3146.00
Major Head	4402	Capital Outlay on Soil and Water Conservation						
Sub-Major	00							
Minor	102	Soil Conservation						
Sub-Head	01	Afforestation						
Detailed	00							
Object	73	Infrastructural Assets				...	39.00	39.00
	77	Other Fixed Assets				...	52.00	52.00
	Total :	Afforestation				...	91.00	91.00
	Total :	Soil Conservation				...	91.00	91.00
	Total :	Capital Outlay on Soil and Water Conservation				...	91.00	91.00
Major Head	4406	Capital Outlay on Forestry and Wildlife						
Sub-Major	01	Forestry						
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	80.00	80.00
	52	Machinery and equipments				...	25.00	25.00
	74	Furniture & Fixtures				...	25.00	25.00
	75	Arms and Ammunitions (Capital)				...	10.00	10.00
Detailed	01	Information Technology						
Object	71	Information, Computer, Telecommunications (ICT) equipment				...	30.00	30.00
	Total :	Information Technology				...	30.00	30.00
	Total :	Direction				...	170.00	170.00
	Total :	Direction and Administration				...	170.00	170.00
Minor	102	Social and Farm Forestry						
Sub-Head	01	Plantation & Other Forestry Works						
Detailed	00							
Object	73	Infrastructural Assets				...	290.00	290.00
	77	Other Fixed Assets				...	1137.00	1137.00
	Total :	Plantation & Other Forestry Works				...	1427.00	1427.00
Sub-Head	02	Forest Protection						
Detailed	00							
Object	73	Infrastructural Assets				...	360.00	360.00

Demand No.19(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Forest Protection					...	360.00	360.00
	Total : Social and Farm Forestry					...	1787.00	1787.00
	Total : Forestry					...	1957.00	1957.00
	Total : Capital Outlay on Forestry and Wildlife					...	1957.00	1957.00
Major Head	5425 Capital Outlay on other Scientific and Environmental Research							
Sub-Major	00							
Minor	208 Ecology and Environmental							
Sub-Head	01 Direction and Administration							
Detailed	00							
Object	51 Motor Vehicles					...	15.00	15.00
	52 Machinery and equipments					...	30.00	30.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	30.00	30.00
	74 Furniture & Fixtures					...	15.00	15.00
	Total : Direction and Administration					...	90.00	90.00
Sub-Head	02 Construction of Environment Building							
Detailed	00							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Construction of Environment Building					...	50.00	50.00
Sub-Head	03 National Plan for Conservation of Aquatic Eco-system (NPCA)							
Detailed	02 State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur							
Object	73 Infrastructural Assets					...	37.45	37.45
	Total : State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur					...	37.45	37.45
Detailed	03 Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)							
Object	73 Infrastructural Assets					...	695.08	695.08
	Total : Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)					...	695.08	695.08
Detailed	04 State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur							
Object	73 Infrastructural Assets					...	64.34	64.34
	Total : State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur					...	64.34	64.34
Detailed	05 Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)							
Object	73 Infrastructural Assets					...	2847.93	2847.93
	Total : Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)					...	2847.93	2847.93
Detailed	06 State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management							
Object	73 Infrastructural Assets					...	316.44	316.44
	Total : State Share of Integrated Management Plan (IMP) of					...	316.44	316.44

Demand No.19(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	07	Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management							
		Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)							
Object	73	Infrastructural Assets				194.15	...	194.15	
	Total :	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)				194.15	...	194.15	
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur							
Object	73	Infrastructural Assets				21.57	...	21.57	
	Total :	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur				21.57	...	21.57	
Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)							
Object	73	Infrastructural Assets				...	340.64	340.64	
	Total :	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)				...	340.64	340.64	
	Total :	National Plan for Conservation of Aquatic Eco-system (NPCA)				215.72	4301.88	4517.60	
	Total :	Ecology and Environmental				215.72	4441.88	4657.60	
Minor Sub-Head	800	Other Expenditure							
Detailed	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)							
		Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)							
Object	73	Infrastructural Assets				...	...	...	
	Total :	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)				...	...	...	
Detailed Object	02	Project Cost							
		73 Infrastructural Assets				...	750.00	750.00	
		Total : Project Cost				...	750.00	750.00	
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)				...	750.00	750.00	
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)							
Detailed Object	01	Central share							
		73 Infrastructural Assets				...	3584.73	3584.73	
		Total : Central share				...	3584.73	3584.73	
Detailed Object	02	State Share							
		73 Infrastructural Assets				...	50.00	50.00	
		Total : State Share				...	50.00	50.00	
	Total :	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)				...	3634.73	3634.73	
Sub-Head	03	State Component of							

Demand No.19(Concld.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		Rejuvenation and Conservation of Nambul River at Imphal (NRCP)						
Detailed	00							
Object	73	Infrastructural Assets				...	200.00	200.00
	Total :	State Component of				...	200.00	200.00
		Rejuvenation and Conservation of Nambul River at Imphal (NRCP)						
Sub-Head	04	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)						
Detailed	01	Project Cost						
Object	73	Infrastructural Assets				...	84.00	84.00
	Total :	Project Cost				...	84.00	84.00
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)				...	84.00	84.00
Sub-Head	05	Integrated Management Plan (IMP) of Loktak Wetland						
Detailed	01	Central Share						
Object	73	Infrastructural Assets				...	3000.00	3000.00
	Total :	Central Share				...	3000.00	3000.00
Detailed	02	State Share						
Object	73	Infrastructural Assets				...	100.00	100.00
	Total :	State Share				...	100.00	100.00
	Total :	Integrated Management Plan (IMP) of Loktak Wetland				...	3100.00	3100.00
	Total :	Other Expenditure				...	7768.73	7768.73
	Total :	Capital Outlay on other Scientific and Environmental Research				215.72	12210.61	12426.33
GRAND TOTAL : ENVIRONMENT AND FOREST						32130.05	39515.04	71645.09
Voted :						32130.05	39515.04	71645.09
Recovery :						21122.11	9253.56	30375.67
Net :						11007.94	30261.48	41269.42