

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	18225.33	1093.00	19318.33
Charged	:	...	...	...
Grand Total	:	18225.33	1093.00	19318.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2403 Animal Husbandry			
Sub-Major	00			
Minor	001 Direction & Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	855.00	855.00
	02 Wages	...	10.00	10.00
	06 Medical Treatment	...	10.00	10.00
	07 Allowances	...	563.00	563.00
	11 Domestic Travel Expenses	...	5.00	5.00
	13 Office expenses	...	16.00	16.00
	16 Printing and Publication	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00
	24 Fuels and Lubricants	...	28.00	28.00
	26 Advertising and publicity	...	10.00	10.00
	27 Minor civil and electric Works	...	5.00	5.00
	28 Professional services	...	12.00	12.00
	29 Repair and Maintenance	...	4.00	4.00
	49 Other Revenue Expenditure	...	3.00	3.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	100.00	100.00
	Total : Electric & Water Charges	...	100.00	100.00
	Total : Direction	...	1631.00	1631.00
	Total : Direction & Administration	...	1631.00	1631.00
Minor	101 Vety Services & Animal Health			
Sub-Head	01 Centralised Medicine and Vaccine			
Detailed	00			
Object	21 Materials and Supplies	...	38.70	38.70
	49 Other Revenue Expenditure	...	2.00	2.00
	Total : Centralised Medicine and Vaccine	...	40.70	40.70
Sub-Head	03 District & Sub-Divisional Veterinary Hospital			
Detailed	00			
Object	01 Salaries	1560.00	1640.00	3200.00
	06 Medical Treatment	15.00	10.00	25.00
	07 Allowances	1012.00	1170.00	2182.00
	11 Domestic Travel Expenses	...	4.00	4.00
	49 Other Revenue Expenditure	...	3.00	3.00
	Total : District & Sub-Divisional Veterinary Hospital	2587.00	2827.00	5414.00
Sub-Head	04 Rinderpest Eradication Programme			
Detailed	00			
Object	49 Other Revenue Expenditure	...	...	...
	Total : Rinderpest Eradication Programme	...	...	...
	Total : Vety Services & Animal Health	2587.00	2867.70	5454.70
Minor	102 Cattle & Buffalo Deve.			
Sub-Head	01 Buffalo Breeding Farm			
Detailed	00			
Object	49 Other Revenue Expenditure	...	2.00	2.00
	Total : Buffalo Breeding Farm	...	2.00	2.00
Sub-Head	02 Key Village & Artificial Insemination Programme			

Demand No. 18(Contd.)							(₹ in lakhs)	
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
		2023-24		Hill	Valley	Total	Hill	Valley
Detailed	00							
Object	01 Salaries					...	1280.00	1280.00
	06 Medical Treatment					...	10.00	10.00
	07 Allowances					...	825.00	825.00
	11 Domestic Travel Expenses					...	2.00	2.00
	13 Office expenses					...	2.00	2.00
	27 Minor civil and electric Works					...	8.00	8.00
	49 Other Revenue Expenditure					...	2.00	2.00
	Total : Key Village & Artificial Insemination Programme					...	2129.00	2129.00
Sub-Head	03 Regional Exotic Cattle							
Detailed	00							
Object	01 Salaries					...	40.00	40.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	28.00	28.00
	11 Domestic Travel Expenses					...	2.00	2.00
	13 Office expenses					...	2.00	2.00
	49 Other Revenue Expenditure					...	2.00	2.00
	Total : Regional Exotic Cattle					...	79.00	79.00
Sub-Head	04 Promotion of Natural Farming							
Detailed	00							
Object	09 Training Expenses					...	90.00	90.00
	27 Minor civil and electric Works					...	10.00	10.00
	Total : Promotion of Natural Farming					...	100.00	100.00
	Total : Cattle & Buffalo Deve.					...	2310.00	2310.00
Minor	103 Poultry Development							
Sub-Head	01 Poultry Development							
Detailed	00							
Object	01 Salaries					...	136.00	136.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	91.00	91.00
	11 Domestic Travel Expenses					...	1.00	1.00
	13 Office expenses					...	1.60	1.60
	21 Materials and Supplies					...	50.00	50.00
	27 Minor civil and electric Works					...	25.00	25.00
	29 Repair and Maintenance					...	5.00	5.00
	49 Other Revenue Expenditure					...	2.00	2.00
	Total : Poultry Development					...	316.60	316.60
	Total : Poultry Development					...	316.60	316.60
Minor	105 Piggery Development							
Sub-Head	01 Piggery Farms							
Detailed	00							
Object	21 Materials and Supplies					...	45.00	45.00
	27 Minor civil and electric Works					...	15.00	15.00
	29 Repair and Maintenance					...	5.00	5.00
	49 Other Revenue Expenditure					...	2.00	2.00
	Total : Piggery Farms					...	67.00	67.00
	Total : Piggery Development					...	67.00	67.00
Minor	106 Other Livestock Devel.							
Sub-Head	01 National Livestock Mission (Central Share)							
Detailed	01 General Component							
Object	49 Other Revenue Expenditure					...	3200.00	3200.00
	Total : General Component					...	3200.00	3200.00
Detailed	02 Tribal Sub-Plan (TSP)							
Object	49 Other Revenue Expenditure					250.00	...	250.00
	Total : Tribal Sub-Plan (TSP)					250.00	...	250.00
Detailed	03 Scheduled Caste Sub-Plan (SCSP)							
Object	49 Other Revenue Expenditure					...	250.00	250.00
	Total : Scheduled Caste Sub-Plan (SCSP)					...	250.00	250.00
Detailed	04 State Share							
Object	49 Other Revenue Expenditure					...	...	...
	Total : State Share					...	...	...
Detailed	05 Training/Awareness Programme							
Object	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Training/Awareness Programme					...	200.00	200.00
	Total : National Livestock Mission (Central Share)					250.00	3650.00	3900.00
Sub-Head	02 Livestock Health and							

Demand No. 18(Contd.)		(₹ in lakhs)							
Category of Heads	Code	Budget Estimates	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
		2023-24	Hill	Valley	Total	Hill	Valley	Total	
		Disease Control (LH & DC) Programme							
Detailed	01	General Component (Gen)							
Object	49	Other Revenue Expenditure					...	1100.00	1100.00
	Total : General Component (Gen)					...	1100.00	1100.00	
Detailed	02	Tribal Sub-Plan Component (TSP)							
Object	49	Other Revenue Expenditure					464.85	...	464.85
	Total : Tribal Sub-Plan Component (TSP)					464.85	...	464.85	
Detailed	03	Scheduled Caste Sub-Plan Component (SCSP)							
Object	49	Other Revenue Expenditure					...	464.85	464.85
	Total : Scheduled Caste Sub-Plan Component (SCSP)					...	464.85	464.85	
Detailed	04	State Share							
Object	49	Other Revenue Expenditure					...	15.07	15.07
	Total : State Share					...	15.07	15.07	
	Total : Livestock Health and Disease Control (LH & DC) Programme					464.85	1579.92	2044.77	
Sub-Head	03	State Animal Welfare Board							
Detailed	00								
Object	31	Grants-in-aid-General					...	20.00	20.00
	Total : State Animal Welfare Board					...	20.00	20.00	
Sub-Head	04	Milk Union Rehabilitation							
Detailed	00								
Object	31	Grants-in-aid-General					...	10.00	10.00
	Total : Milk Union Rehabilitation					...	10.00	10.00	
Sub-Head	05	Regional Pony Development							
Detailed	00								
Object	16	Printing and Publication					...	5.00	5.00
	21	Materials and Supplies					...	40.00	40.00
	26	Advertising and publicity					...	5.00	5.00
	29	Repair and Maintenance					...	20.00	20.00
	40	Awards and Prizes					...	30.00	30.00
	49	Other Revenue Expenditure					...	4.03	4.03
	Total : Regional Pony Development					...	104.03	104.03	
Sub-Head	06	National Programme on Dairy Development (NPDD)							
Detailed	01	State Share							
Object	49	Other Revenue Expenditure					...	174.05	174.05
	Total : State Share					...	174.05	174.05	
	Total : National Programme on Dairy Development (NPDD)					...	174.05	174.05	
Sub-Head	07	Manipur Pony Preservation and Development Policy							
Detailed	00								
Object	16	Printing and Publication					...	...	...
	26	Advertising and publicity					...	...	...
	40	Awards and Prizes					...	...	...
	49	Other Revenue Expenditure					...	150.00	150.00
	Total : Manipur Pony Preservation and Development Policy					...	150.00	150.00	
Sub-Head	08	National Livestock Mission (State Share)							
Detailed	01	General Component							
Object	49	Other Revenue Expenditure					...	180.00	180.00
	Total : General Component					...	180.00	180.00	
Detailed	02	Tribal Sub-Plan (TSP)							
Object	49	Other Revenue Expenditure					35.00	...	35.00
	Total : Tribal Sub-Plan (TSP)					35.00	...	35.00	
Detailed	03	Scheduled Caste Sub-Plan (SCSP)							
Object	49	Other Revenue Expenditure					...	35.00	35.00
	Total : Scheduled Caste Sub-Plan (SCSP)					...	35.00	35.00	
	Total : National Livestock Mission (State Share)					35.00	215.00	250.00	
Sub-Head	09	Livestock Health and Disease Control (LH & DC) Programme (State Share)							
Detailed	01	General Component (Gen)							
Object	49	Other Revenue Expenditure					...	129.76	129.76
	Total : General Component (Gen)					...	129.76	129.76	

Demand No.18(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	02 Tribal Sub-Plan Component (TSP)							
Object	49 Other Revenue Expenditure					28.70	...	28.70
	Total : Tribal Sub-Plan Component (TSP)					28.70	...	28.70
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)							
Object	49 Other Revenue Expenditure					...	47.50	47.50
	Total : Scheduled Caste Sub-Plan Component (SCSP)					...	47.50	47.50
	Total : Livestock Health and Disease Control (LH & DC) Programme (State Share)					28.70	177.26	205.96
Sub-Head	10 Assistance to States for Control of Animal Diseases (ASCAD)							
Detailed	01 Payment for Compensation (Central Share)							
Object	49 Other Revenue Expenditure					...	150.00	150.00
	Total : Payment for Compensation (Central Share)					...	150.00	150.00
Detailed	02 Payment for Compensation (State Share)							
Object	49 Other Revenue Expenditure					...	150.00	150.00
	Total : Payment for Compensation (State Share)					...	150.00	150.00
	Total : Assistance to States for Control of Animal Diseases (ASCAD)					...	300.00	300.00
Sub-Head	11 Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)							
Detailed	01 General Component (Central Share)							
Object	49 Other Revenue Expenditure					...	360.00	360.00
	Total : General Component (Central Share)					...	360.00	360.00
Detailed	02 TSP (Central Share)							
Object	49 Other Revenue Expenditure					120.00	...	120.00
	Total : TSP (Central Share)					120.00	...	120.00
Detailed	03 SCSP (Central Share)							
Object	49 Other Revenue Expenditure					...	120.00	120.00
	Total : SCSP (Central Share)					...	120.00	120.00
Detailed	04 General Component (State Share)							
Object	49 Other Revenue Expenditure					...	40.00	40.00
	Total : General Component (State Share)					...	40.00	40.00
Detailed	05 TSP (State Share)							
Object	49 Other Revenue Expenditure					14.00	...	14.00
	Total : TSP (State Share)					14.00	...	14.00
Detailed	06 SCSP (State Share)							
Object	49 Other Revenue Expenditure					...	14.00	14.00
	Total : SCSP (State Share)					...	14.00	14.00
	Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)					134.00	534.00	668.00
Sub-Head	12 Fodder Production under National Livestock Mission							
Detailed	01 Central Share							
Object	49 Other Revenue Expenditure					...	120.00	120.00
	Total : Central Share					...	120.00	120.00
Detailed	02 State Share							
Object	49 Other Revenue Expenditure					...	30.00	30.00
	Total : State Share					...	30.00	30.00
	Total : Fodder Production under National Livestock Mission					...	150.00	150.00
	Total : Other Livestock Devel.					912.55	7064.26	7976.81
Minor	107 Fodder & Feed Development							
Sub-Head	01 Fodder Farms							
Detailed	00							
Object	11 Domestic Travel Expenses					...	0.20	0.20
	13 Office expenses					...	0.40	0.40
	21 Materials and Supplies					...	10.00	10.00
	49 Other Revenue Expenditure					...	2.00	2.00

Demand No.18(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Fodder Farms					...	12.60	12.60
	Total : Fodder & Feed Development					...	12.60	12.60
Minor	109 Extension & Training							
Sub-Head	01 B.V. Sec/							
Detailed	00							
Object	09 Training Expenses					...	7.00	7.00
	26 Advertising and publicity					...	2.00	2.00
	34 Scholarships					...	35.00	35.00
	49 Other Revenue Expenditure					...	1.00	1.00
	Total : B.V. Sec/					...	45.00	45.00
	Total : Extension & Training					...	45.00	45.00
Minor	113 Administration Investigation and Statistics							
Sub-Head	01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)							
Detailed	00							
Object	01 Salaries					...	55.00	55.00
	06 Medical Treatment					...	2.00	2.00
	07 Allowances					...	31.00	31.00
	11 Domestic Travel Expenses					...	5.00	5.00
	13 Office expenses					...	4.00	4.00
	Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)					...	97.00	97.00
Sub-Head	02 Integrated Sample Survey							
Detailed	01 Central Share							
Object	49 Other Revenue Expenditure					...	29.00	29.00
	Total : Central Share					...	29.00	29.00
Detailed	02 State Share							
Object	49 Other Revenue Expenditure					...	3.22	3.22
	Total : State Share					...	3.22	3.22
Detailed	03 Administrative Expenses (Central Share)							
Object	49 Other Revenue Expenditure					...	3.50	3.50
	Total : Administrative Expenses (Central Share)					...	3.50	3.50
	Total : Integrated Sample Survey					...	35.72	35.72
Sub-Head	03 Quinquennal Livestock Census (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	20.00	20.00
	Total : Quinquennal Livestock Census (Central Share)					...	20.00	20.00
	Total : Administration Investigation and Statistics					...	152.72	152.72
Minor	195 Assistance to Animal Husbandry Cooperatives							
Sub-Head	01 District Council							
Detailed	00							
Object	31 Grants-in-aid-General					...	30.00	30.00
	Total : District Council					...	30.00	30.00
Sub-Head	02 Panchayati-Raj- Institution							
Detailed	00							
Object	31 Grants-in-aid-General					...	20.00	20.00
	Total : Panchayati-Raj- Institution					...	20.00	20.00
	Total : Assistance to Animal Husbandry Cooperatives					...	50.00	50.00
	Total : Animal Husbandry					3499.55	14516.88	18016.43
Major Head	2404 Dairy Development							
Sub-Major	00							
Minor	001 Direction and Adm.							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries					...	115.00	115.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	69.00	69.00
	11 Domestic Travel Expenses					...	0.50	0.50
	13 Office expenses					...	0.80	0.80
	19 Digital Equipment					...	1.72	1.72
	21 Materials and Supplies					...	3.50	3.50
	24 Fuels and Lubricants					...	5.00	5.00
	27 Minor civil and electric Works					...	4.00	4.00
	49 Other Revenue Expenditure					...	0.18	0.18
	Total : Direction					...	204.70	204.70

Demand No.18(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Direction and Adm.					...	204.70	204.70
Minor	102 Dairy Development Project							
Sub-Head	01 Central Dairy Farm							
	Porompat							
Detailed	00							
Object	11 Domestic Travel Expenses					...	0.50	0.50
	13 Office expenses					...	2.20	2.20
	49 Other Revenue Expenditure					...	1.50	1.50
	Total : Central Dairy Farm					...	4.20	4.20
	Porompat							
	Total : Dairy Development Project					...	4.20	4.20
	Total : Dairy Development					...	208.90	208.90
Major Head	4403 Capital Outlay on Animal Husbandry							
Sub-Major	00							
Minor	102 Cattle and Buffalo							
	Development							
Sub-Head	01 Key Village & Artificial							
	Insemination Programme							
Detailed	00							
Object	52 Machinery and equipments					...	3.00	3.00
	Total : Key Village & Artificial					...	3.00	3.00
	Insemination Programme							
	Total : Cattle and Buffalo					...	3.00	3.00
	Development							
Minor	103 Poultry Development							
Sub-Head	01 Poultry Development							
Detailed	00							
Object	52 Machinery and equipments					...	10.00	10.00
	Total : Poultry Development					...	10.00	10.00
	Total : Poultry Development					...	10.00	10.00
Minor	800 Other Expenditure							
Sub-Head	01 Direction							
Detailed	00							
Object	51 Motor Vehicles					...	20.00	20.00
	72 Buildings and Structures					...	150.00	150.00
	74 Furniture & Fixtures					...	25.00	25.00
	78 Land					...	10.00	10.00
	Total : Direction					...	205.00	205.00
Sub-Head	02 Manipur Pony Conservation							
	& Development Policy							
Detailed	00							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Manipur Pony Conservation					...	50.00	50.00
	& Development Policy							
Sub-Head	05 Scheme under Rural							
	Infrastructure Development							
	Fund (RIDF)							
Detailed	01 State Share							
Object	72 Buildings and Structures					...	785.00	785.00
	Total : State Share					...	785.00	785.00
Detailed	02 State Share							
Object	72 Buildings and Structures					...	40.00	40.00
	Total : State Share					...	40.00	40.00
	Total : Scheme under Rural					...	825.00	825.00
	Infrastructure Development							
	Fund (RIDF)							
	Total : Other Expenditure					...	1080.00	1080.00
	Total : Capital Outlay on Animal Husbandry					...	1093.00	1093.00
GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING						3499.55	15818.78	19318.33
Voted :						3499.55	15818.78	19318.33