

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with AGRICULTURE				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	34113.42	3774.41	37887.83	
Charged :	...	...	...	
Grand Total :	34113.42	3774.41	37887.83	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2401	Crop Husbandry					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries			1200.00	1838.65	3038.65
	02	Wages			...	19.10	19.10
	06	Medical Treatment			10.00	10.00	20.00
	07	Allowances			1000.00	1611.72	2611.72
	11	Domestic Travel Expenses			10.04	16.96	27.00
	13	Office expenses			32.44	49.16	81.60
	18	Rent for others			...	5.00	5.00
	19	Digital Equipment			...	7.00	7.00
	24	Fuels and Lubricants			4.00	6.00	10.00
	29	Repair and Maintenance			4.00	12.00	16.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses			...	20.70	20.70
	Total : Electric & Water Charges				...	20.70	20.70
	Total : Direction				2260.48	3596.29	5856.77
	Total : Direction and Administration				2260.48	3596.29	5856.77
Minor	102	Food grain crops					
Sub-Head	01	Promotion of Millets					
Detailed	00						
Object	49	Other Revenue Expenditure			...	200.00	200.00
	Total : Promotion of Millets				...	200.00	200.00
	Total : Food grain crops				...	200.00	200.00
Minor	103	Seeds					
Sub-Head	01	Procurement and Distribution of Seeds					
Detailed	00						
Object	49	Other Revenue Expenditure			...	500.00	500.00
	Total : Procurement and Distribution of Seeds				...	500.00	500.00
	Total : Seeds				...	500.00	500.00
Minor	104	Agricultural Farms					
Sub-Head	01	Promotion of Natural Farming					
Detailed	00						
Object	49	Other Revenue Expenditure			...	100.00	100.00
	Total : Promotion of Natural Farming				...	100.00	100.00
	Total : Agricultural Farms				...	100.00	100.00
Minor	105	Manures and Fertilisers					
Sub-Head	01	Procurement & Distribution of Fertilizers					
Detailed	00						
Object	49	Other Revenue Expenditure			...	400.00	400.00
	Total : Procurement & Distribution of Fertilizers				...	400.00	400.00
	Total : Manures and Fertilisers				...	400.00	400.00
Minor	800	Other Expenditure					
Sub-Head	01	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure			...	2698.75	2698.75
Detailed	01	SMAM-SCSP					
Object	49	Other Revenue Expenditure			...	165.25	165.25
	Total : SMAM-SCSP				...	165.25	165.25
Detailed	02	SMAM-TSP					

Demand No.17(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure				1979.00	...		1979.00
	Total : SMAM-TSP				1979.00	...		1979.00
	Total : Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)				1979.00	2864.00		4843.00
Sub-Head	02 Sub Mission on Agri Mechanisation (SMAM) (State share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	299.85	299.85
Detailed	01 SMAM-SCSP							
Object	49 Other Revenue Expenditure					...	15.28	15.28
	Total : SMAM-SCSP					...	15.28	15.28
Detailed	02 SMAM-TSP							
Object	49 Other Revenue Expenditure				219.89	...		219.89
	Total : SMAM-TSP				219.89	...		219.89
	Total : Sub Mission on Agri Mechanisation (SMAM) (State share)				219.89	315.13		535.02
Sub-Head	03 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)							
Detailed	01 PMKSY - Per drop More Crop							
Object	49 Other Revenue Expenditure					...	3946.50	3946.50
	Total : PMKSY - Per drop More Crop					...	3946.50	3946.50
Detailed	02 PMKSY - Per drop More Crop-SCSP							
Object	49 Other Revenue Expenditure					...	241.75	241.75
	Total : PMKSY - Per drop More Crop-SCSP					...	241.75	241.75
Detailed	03 PMKSY - Per drop More Crop-TSP							
Object	49 Other Revenue Expenditure				2896.75	...		2896.75
	Total : PMKSY - Per drop More Crop-TSP				2896.75	...		2896.75
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)				2896.75	4188.25		7085.00
Sub-Head	04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	280.00	280.00
Detailed	01 PMKSY-Per Drop More Crop-SCSP							
Object	49 Other Revenue Expenditure					...	20.00	20.00
	Total : PMKSY-Per Drop More Crop-SCSP					...	20.00	20.00
Detailed	02 PMKSY-Per Drop More Crop-TSP							
Object	49 Other Revenue Expenditure				180.00	...		180.00
	Total : PMKSY-Per Drop More Crop-TSP				180.00	...		180.00
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)				180.00	300.00		480.00
Sub-Head	05 Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	2536.50	2536.50
Detailed	01 RKVY-SCP							
Object	49 Other Revenue Expenditure					...	136.00	136.00
	Total : RKVY-SCP					...	136.00	136.00
Detailed	02 RKVY-TSP							
Object	49 Other Revenue Expenditure				1860.00	...		1860.00
	Total : RKVY-TSP				1860.00	...		1860.00
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)				1860.00	2672.50		4532.50
Sub-Head	06 Rashtriya Krishi Vikas Yojna (RKVY) (State Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	282.00	282.00
Detailed	01 RKVY-SCSP							

Demand No.17(Contd.)								(₹ in lakhs)	
Category of Heads	Code		Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
			2023-24		Hill	Valley	Total	Hill	Valley
Object	49	Other Revenue Expenditure					...	15.56	15.56
	Total :	RKVY-SCSP					...	15.56	15.56
Detailed	02	RKVY-TSP							
Object	49	Other Revenue Expenditure					206.22	...	206.22
	Total :	RKVY-TSP					206.22	...	206.22
	Total :	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)					206.22	297.56	503.78
Sub-Head	07	Support to State Extension Programmen for Extension Reform (Central Share)							
Detailed	01	Agricultural Technology Management Agency(ATMA)							
Object	31	Grants-in-aid-General					...	621.76	621.76
	36	Grants-in-aid-Salaries					...	318.18	318.18
	Total :	Agricultural Technology Management Agency(ATMA)					...	939.94	939.94
Detailed	02	ATMA - SCSP							
Object	31	Grants-in-aid-General					...	21.50	21.50
	36	Grants-in-aid-Salaries					...	11.50	11.50
	Total :	ATMA - SCSP					...	33.00	33.00
Detailed	03	ATMA - TSP							
Object	31	Grants-in-aid-General					325.78	...	325.78
	36	Grants-in-aid-Salaries					178.76	...	178.76
	Total :	ATMA - TSP					504.54	...	504.54
	Total :	Support to State Extension Programmen for Extension Reform (Central Share)					504.54	972.94	1477.48
Sub-Head	08	Support to State Extension Programmen for Extension Reform (State Share)							
Detailed	01	Agriculture Technology Management Agency							
Object	31	Grants-in-aid-General					...	106.31	106.31
	36	Grants-in-aid-Salaries					...	25.79	25.79
	Total :	Agriculture Technology Management Agency					...	132.10	132.10
Detailed	02	ATMA - SCSP							
Object	31	Grants-in-aid-General					...	2.24	2.24
	36	Grants-in-aid-Salaries					...	2.24	2.24
	Total :	ATMA - SCSP					...	4.48	4.48
Detailed	03	ATMA - TSP							
Object	31	Grants-in-aid-General					33.16	...	33.16
	36	Grants-in-aid-Salaries					33.16	...	33.16
	Total :	ATMA - TSP					66.32	...	66.32
	Total :	Support to State Extension Programmen for Extension Reform (State Share)					66.32	136.58	202.90
Sub-Head	09	National Food Security mission (NFSM) (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	272.08	272.08
Detailed	01	NFSM-SCP							
Object	49	Other Revenue Expenditure					...	24.73	24.73
	Total :	NFSM-SCP					...	24.73	24.73
Detailed	02	NFSM-TSP							
Object	49	Other Revenue Expenditure					197.88	...	197.88
	Total :	NFSM-TSP					197.88	...	197.88
	Total :	National Food Security mission (NFSM) (Central Share)					197.88	296.81	494.69
Sub-Head	10	National Food Security mission (NFSM) (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	45.00	45.00
Detailed	01	NFSM-SCP							
Object	49	Other Revenue Expenditure					...	3.00	3.00
	Total :	NFSM-SCP					...	3.00	3.00
Detailed	02	NFSM-TSP							
Object	49	Other Revenue Expenditure					26.00	...	26.00
	Total :	NFSM-TSP					26.00	...	26.00
	Total :	National Food Security mission (NFSM) (State Share)					26.00	48.00	74.00

Demand No.17(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	11	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	7.00	7.00
Detailed	01	PKVY-SCSP						
Object	49	Other Revenue Expenditure				...	...	...
	Total :	PKVY-SCSP				...	...	...
Detailed	02	PKVY-TSP						
Object	49	Other Revenue Expenditure				5.00	...	5.00
	Total :	PKVY-TSP				5.00	...	5.00
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)				5.00	7.00	12.00
Sub-Head	12	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	0.78	0.78
Detailed	01	PKVY-SCSP						
Object	49	Other Revenue Expenditure				...	...	...
	Total :	PKVY-SCSP				...	...	...
Detailed	02	PKVY-TSP						
Object	49	Other Revenue Expenditure				0.55	...	0.55
	Total :	PKVY-TSP				0.55	...	0.55
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)				0.55	0.78	1.33
Sub-Head	13	Soil Health Card (SHC) & Soil Health Management (SHM) (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	168.00	168.00
Detailed	01	SHC & SHM -SCP						
Object	49	Other Revenue Expenditure				...	12.23	12.23
	Total :	SHC & SHM -SCP				...	12.23	12.23
Detailed	02	SHC & SHM -TSP						
Object	49	Other Revenue Expenditure				122.00	...	122.00
	Total :	SHC & SHM -TSP				122.00	...	122.00
	Total :	Soil Health Card (SHC) & Soil Health Management (SHM) (Central Share)				122.00	180.23	302.23
Sub-Head	14	Soil Health Card (SHC) & Soil Health Management (SHM) (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	19.71	19.71
Detailed	01	SHC & SHM - SCSP						
Object	49	Other Revenue Expenditure				...	1.82	1.82
	Total :	SHC & SHM - SCSP				...	1.82	1.82
Detailed	02	SHC & SHM - TSP						
Object	49	Other Revenue Expenditure				13.41	...	13.41
	Total :	SHC & SHM - TSP				13.41	...	13.41
	Total :	Soil Health Card (SHC) & Soil Health Management (SHM) (State Share)				13.41	21.53	34.94
Sub-Head	15	Rainfed Area Development (RAD)(Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	227.75	227.75
Detailed	01	RAD-SCP						
Object	49	Other Revenue Expenditure				...	15.25	15.25
	Total :	RAD-SCP				...	15.25	15.25
Detailed	02	RAD-TSP						
Object	49	Other Revenue Expenditure				166.50	...	166.50
	Total :	RAD-TSP				166.50	...	166.50
	Total :	Rainfed Area Development (RAD)(Central Share)				166.50	243.00	409.50
Sub-Head	16	Rainfed Area Development (RAD)(State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	25.30	25.30
Detailed	01	RAD-SCSP						
Object	49	Other Revenue Expenditure				...	1.69	1.69
	Total :	RAD-SCSP				...	1.69	1.69
Detailed	02	RAD-TSP						
Object	49	Other Revenue Expenditure				18.49	...	18.49

Demand No.17(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total :	RAD-TSP				18.49	...	18.49
	Total :	Rainfed Area Development (RAD)(State Share)				18.49	26.99	45.48
Sub-Head	17	National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	2142.06	2142.06
Detailed	01	RAD-SCSP						
Object	49	Other Revenue Expenditure				...	79.63	79.63
	Total :	RAD-SCSP				...	79.63	79.63
Detailed	02	RAD-TSP						
Object	49	Other Revenue Expenditure				1116.60	...	1116.60
	Total :	RAD-TSP				1116.60	...	1116.60
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)				1116.60	2221.69	3338.29
Sub-Head	18	National Mission on Edible Oil-Oil Palm (NMOEOOP) (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	267.16	267.16
Detailed	01							
Object	49	Other Revenue Expenditure				...	8.85	8.85
Detailed	02	NMOEOOP-TSP						
Object	49	Other Revenue Expenditure				124.07	...	124.07
	Total :	NMOEOOP-TSP				124.07	...	124.07
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP) (State Share)				124.07	276.01	400.08
Sub-Head	19	National Mission on Oil Seed (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	562.90	562.90
Detailed	01	NMOS-SCP						
Object	49	Other Revenue Expenditure				...	20.20	20.20
	Total :	NMOS-SCP				...	20.20	20.20
Detailed	02	NMOS-TSP						
Object	49	Other Revenue Expenditure				291.90	...	291.90
	Total :	NMOS-TSP				291.90	...	291.90
	Total :	National Mission on Oil Seed (Central Share)				291.90	583.10	875.00
Sub-Head	20	National Mission on Oil Seed (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	70.59	70.59
Detailed	01	NMOS-SCSP						
Object	49	Other Revenue Expenditure				...	2.25	2.25
	Total :	NMOS-SCSP				...	2.25	2.25
Detailed	02	NMOS-TSP						
Object	49	Other Revenue Expenditure				32.43	...	32.43
	Total :	NMOS-TSP				32.43	...	32.43
	Total :	National Mission on Oil Seed (State Share)				32.43	72.84	105.27
Sub-Head	21	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	177.29	177.29
Detailed	01	SMSP-SCSP						
Object	49	Other Revenue Expenditure				...	7.87	7.87
	Total :	SMSP-SCSP				...	7.87	7.87
Detailed	02	SMSP-TSP						
Object	49	Other Revenue Expenditure				86.91	...	86.91
	Total :	SMSP-TSP				86.91	...	86.91
	Total :	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)				86.91	185.16	272.07
Sub-Head	22	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	12.44	12.44
Detailed	01	SMSP-SCSP						
Object	49	Other Revenue Expenditure				...	1.50	1.50

Demand No.17(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : SMSP-SCSP					...	1.50	1.50
Detailed	02 SMSP-TSP							
Object	49 Other Revenue Expenditure					5.24	...	5.24
	Total : SMSP-TSP					5.24	...	5.24
	Total : Sub-Mission on Seed and Planting Materials (SMSP) (State Share)					5.24	13.94	19.18
Sub-Head	23 National Agricultural Insurance Scheme							
Detailed	00							
Object	49 Other Revenue Expenditure					...	100.00	100.00
	Total : National Agricultural Insurance Scheme					...	100.00	100.00
	Total : Other Expenditure				10119.70	16024.04	26143.74	
	Total : Crop Husbandry				12380.18	20820.33	33200.51	
Major Head	2415 Agricultural Research and Education							
Sub-Major	01 Crop Husbandry							
Minor	004 Research							
Sub-Head	01 All India Coordinated Rice Improvement Project (Central Share)							
Detailed	00							
Object	01 Salaries					...	13.00	13.00
	02 Wages					...	5.00	5.00
	06 Medical Treatment					...	3.00	3.00
	07 Allowances					...	11.00	11.00
	11 Domestic Travel Expenses					...	1.50	1.50
	13 Office expenses					...	2.00	2.00
	Total : All India Coordinated Rice Improvement Project (Central Share)					...	35.50	35.50
Sub-Head	02 All India Coordinated Rice Improvement Project (State Share)							
Detailed	00							
Object	01 Salaries					...	68.00	68.00
	06 Medical Treatment					...	3.00	3.00
	07 Allowances					...	54.00	54.00
	Total : All India Coordinated Rice Improvement Project (State Share)					...	125.00	125.00
	Total : Research					...	160.50	160.50
Minor	277 Education							
Sub-Head	01 Training of Graduates & Post Graduates							
Detailed	00							
Object	34 Scholarships					...	36.00	36.00
	Total : Training of Graduates & Post Graduates					...	36.00	36.00
	Total : Education					...	36.00	36.00
	Total : Crop Husbandry					...	196.50	196.50
Sub-Major	80 General							
Minor	150 Assistance to ICAR							
Sub-Head	01 Model Agronomic Experiments							
Detailed	00							
Object	01 Salaries					...	22.00	22.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	18.00	18.00
	Total : Model Agronomic Experiments					...	45.00	45.00
Sub-Head	02 Experiments on cultivators field							
Detailed	00							
Object	01 Salaries					...	22.00	22.00
	06 Medical Treatment					...	4.50	4.50
	07 Allowances					...	17.50	17.50
	Total : Experiments on cultivators field					...	44.00	44.00
	Total : Assistance to ICAR					...	89.00	89.00
	Total : General					...	89.00	89.00
	Total : Agricultural Research and Education					...	285.50	285.50
Major Head	2705 Command Area							

Demand No.17(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		Development						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Area Development						
		Authorities for Irrigation in Command Area						
Detailed	00							
Object	01	Salaries				...	340.00	340.00
	06	Medical Treatment				...	15.00	15.00
	07	Allowances				...	136.72	136.72
	11	Domestic Travel Expenses				...	6.00	6.00
	13	Office expenses				...	8.40	8.40
	19	Digital Equipment				...	10.00	10.00
	24	Fuels and Lubricants				...	10.00	10.00
	26	Advertising and publicity				...	3.00	3.00
	27	Minor civil and electric Works				...	3.00	3.00
	29	Repair and Maintenance				...	3.00	3.00
		Total : Area Development				...	535.12	535.12
		Authorities for Irrigation in Command Area						
		Total : Direction and Administration				...	535.12	535.12
		Total : Command Area				...	535.12	535.12
		Development						
Major Head	3454	Census Surveys and Statistics						
Sub-Major	01	Census						
Minor	101	Computerisation of census Data						
Sub-Head	01	Computerisation of census Data (Central Share)						
Detailed	00							
Object	01	Salaries				...	28.00	28.00
	06	Medical Treatment				...	6.00	6.00
	07	Allowances				...	23.00	23.00
	11	Domestic Travel Expenses				...	5.29	5.29
	13	Office expenses				...	30.00	30.00
		Total : Computerisation of census Data (Central Share)				...	92.29	92.29
		Total : Computerisation of census Data				...	92.29	92.29
		Total : Census				...	92.29	92.29
		Total : Census Surveys and Statistics				...	92.29	92.29
Major Head	4401	Capital Outlay on Crop Husbandry						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	22.00	22.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	2.88	2.88
	74	Furniture & Fixtures				...	...	...
		Total : Direction				...	24.88	24.88
		Total : Other Expenditure				...	24.88	24.88
		Total : Capital Outlay on Crop Husbandry				...	24.88	24.88
Major Head	4705	Capital Outlay on Command Area Development						
Sub-Major	00							
Minor	103	Civil Works						
Sub-Head	01	State Matching Share of AIBP						
Detailed	00							
Object	73	Infrastructural Assets				...	180.00	180.00
		Total : State Matching Share of AIBP				...	180.00	180.00
Sub-Head	02	State Matching Share (Loan from NABARD under LTIF)						
Detailed	00							
Object	73	Infrastructural Assets				...	...	...
		Total : State Matching Share (Loan from NABARD under LTIF)				...	...	...

Demand No.17(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	03	Construction/Improvement of field channels						
Detailed	00							
Object	73	Infrastructural Assets				...	300.00	300.00
	Total :	Construction/Improvement of field channels				...	300.00	300.00
Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)						
Detailed	00							
Object	73	Infrastructural Assets				...	2596.46	2596.46
	Total :	CADWM of Thoubal Multipurpose Project(Phase-III)				...	2596.46	2596.46
Sub-Head	05	Dolaithabi Multipurpose Project						
Detailed	00							
Object	73	Infrastructural Assets				...	673.07	673.07
	Total :	Dolaithabi Multipurpose Project				...	673.07	673.07
	Total :	Civil Works				...	3749.53	3749.53
	Total :	Capital Outlay on Command Area Development				...	3749.53	3749.53
GRAND TOTAL : AGRICULTURE						12380.18	25507.65	37887.83
Voted :						12380.18	25507.65	37887.83