

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CO-OPERATION				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	4349.97	125.00	4474.97	
Charged :	...	...	...	
Grand Total :	4349.97	125.00	4474.97	

II. The Heads under which this Grant/Appropriation is to be accounted for:				
(₹ in lakhs)				
Category of Heads		Budget Estimates, 2024 - 25		
Code		Hill	Valley	Total
Major Head	2425 Co-Operation			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	436.02	436.02
	02 Wages	...	1.00	1.00
	06 Medical Treatment	...	5.00	5.00
	07 Allowances	...	295.02	295.02
	08 Leave Travel Concession	...	...	...
	09 Training Expenses	...	1.00	1.00
	11 Domestic Travel Expenses	...	1.80	1.80
	13 Office expenses	...	12.00	12.00
	16 Printing and Publication	...	0.50	0.50
	19 Digital Equipment	...	1.00	1.00
	24 Fuels and Lubricants	...	6.00	6.00
	26 Advertising and publicity	...	3.00	3.00
	27 Minor civil and electric Works	...	1.00	1.00
	28 Professional services	...	1.00	1.00
	29 Repair and Maintenance	...	1.00	1.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	10.00	10.00
	Total : Electric & Water Charges	...	10.00	10.00
	Total : Direction	...	775.34	775.34
Sub-Head	02 Zonal Administration			
Detailed	00			
Object	01 Salaries	624.91	763.78	1388.69
	06 Medical Treatment	0.50	0.50	1.00
	07 Allowances	416.91	509.55	926.46
	11 Domestic Travel Expenses	0.80	0.80	1.60
	13 Office expenses	5.00	5.00	10.00
	14 Rent, rates and taxes for Land and Building	...	5.00	5.00
	Total : Zonal Administration	1048.12	1284.63	2332.75
	Total : Direction and Administration	1048.12	2059.97	3108.09
Minor	003 Training			
Sub-Head	01 Importing knowledge for Co-operative Movement			
Detailed	01 Manipur Cooperative Training Institute			
Object	31 Grants-in-aid-General	...	...	...
	36 Grants-in-aid-Salaries	...	135.00	135.00
	Total : Manipur Cooperative Training Institute	...	135.00	135.00
	Total : Importing knowledge for Co-operative Movement	...	135.00	135.00
	Total : Training	...	135.00	135.00
Minor	004 Research & Evaluation			
Sub-Head	01 Research & Evaluation			
Detailed	01 Manipur Cooperative Training Institute			
Object	31 Grants-in-aid-General	...	6.00	6.00
	Total : Manipur Cooperative Training Institute	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00
Minor	101 Audit of Co-operatives			
Sub-Head	01 Internal Audit Establishment			
Detailed	00			
Object	01 Salaries	...	325.93	325.93

Demand No.16(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	06 Medical Treatment					...	1.00	1.00
	07 Allowances					...	217.95	217.95
	11 Domestic Travel Expenses					...	1.00	1.00
	13 Office expenses					...	2.00	2.00
	Total : Internal Audit Establishment					...	547.88	547.88
	Total : Audit of Co-operatives					...	547.88	547.88
Minor	106 Assistance to multipurpose rural co-operatives							
Sub-Head	01 Cooperative Societies							
Detailed	00							
Object	33 Subsidies					9.00	9.00	18.00
	Total : Cooperative Societies					9.00	9.00	18.00
Sub-Head	02 Financial Assistance to Handloom Weavers Cooperative society Ltd.							
Detailed	01 Manipur State handloom weavers Coop. Society Ltd.							
Object	33 Subsidies					...	2.00	2.00
	Total : Manipur State handloom weavers Coop. Society Ltd.					...	2.00	2.00
	Total : Financial Assistance to Handloom Weavers Cooperative society Ltd.					...	2.00	2.00
	Total : Assistance to multipurpose rural co-operatives					9.00	11.00	20.00
Minor	800 Other Expenditure							
Sub-Head	01 Computerization of Primary Agricultural Credit Societies (PACS)							
Detailed	01 Computerization of PACS (Central Share)							
Object	49 Other Revenue Expenditure					...	300.00	300.00
	Total : Computerization of PACS (Central Share)					...	300.00	300.00
Detailed	02 Computerization of PACS (State Share)							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Computerization of PACS (State Share)					...	50.00	50.00
	Total : Computerization of Primary Agricultural Credit Societies (PACS)					...	350.00	350.00
Sub-Head	02 Strengthening of Cooperatives through IT interventions							
Detailed	01 Computerization of Registrar of cooperative societies (Central Share)							
Object	49 Other Revenue Expenditure					...	29.00	29.00
	Total : Computerization of Registrar of cooperative societies (Central Share)					...	29.00	29.00
Detailed	02 Computerization of Registrar of cooperative societies (State Share)							
Object	49 Other Revenue Expenditure					...	4.00	4.00
	Total : Computerization of Registrar of cooperative societies (State Share)					...	4.00	4.00
Detailed	03 Software Development Computerization of Office of Registrar of Coopertives Societies (Central Share)							
Object	49 Other Revenue Expenditure					...	150.00	150.00
	Total : Software Development Computerization of Office of Registrar of Coopertives Societies (Central Share)					...	150.00	150.00
	Total : Strengthening of Cooperatives through IT interventions					...	183.00	183.00
	Total : Other Expenditure					...	533.00	533.00
	Total : Co-Operation					1057.12	3292.85	4349.97
Major Head	4425 Capital Outlay on Co-operation							

Demand No.16(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	10.00	10.00
	Total :	Direction				...	25.00	25.00
Sub-Head	02	Co-operation Buildings						
Detailed	00							
Object	72	Buildings and Structures				...	100.00	100.00
	Total :	Co-operation Buildings				...	100.00	100.00
	Total :	Direction and Administration				...	125.00	125.00
	Total :	Capital Outlay on Co- operation				...	125.00	125.00
GRAND TOTAL : CO-OPERATION						1057.12	3417.85	4474.97
Voted :						1057.12	3417.85	4474.97