

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	21378.18	448.00	21826.18
Charged	:	...	...	...
Grand Total	:	21378.18	448.00	21826.18

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2408 Food Storage and Warehousing			
Sub-Major	01 Food			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	1751.95	1751.95
	02 Wages	...	31.00	31.00
	06 Medical Treatment	...	25.00	25.00
	07 Allowances	...	929.10	929.10
	11 Domestic Travel Expenses	...	10.00	10.00
	13 Office expenses	...	35.00	35.00
	14 Rent, rates and taxes for Land and Building	...	0.50	0.50
	24 Fuels and Lubricants	...	25.00	25.00
	29 Repair and Maintenance	...	20.00	20.00
	51 Motor Vehicles	...	...	...
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00
	Total : Direction	...	2842.55	2842.55
	Total : Direction and Administration	...	2842.55	2842.55
Minor	101 Procurement and Supply			
Sub-Head	01 Central Assistance to State under NFSA			
Detailed	00			
Object	49 Other Revenue Expenditure	...	4156.56	4156.56
	Total : Central Assistance to State under NFSA	...	4156.56	4156.56
Sub-Head	02 Decentralised procurement of rice under NFSA (Central Share)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	8000.00	8000.00
	Total : Decentralised procurement of rice under NFSA (Central Share)	...	8000.00	8000.00
Sub-Head	03 Decentralised procurement of rice under NFSA (state Share)			
Detailed	00			
Object	02 Wages	...	21.00	21.00
	49 Other Revenue Expenditure	...	50.00	50.00
	Total : Decentralised procurement of rice under NFSA (state Share)	...	71.00	71.00
Sub-Head	04 Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	2500.00	2500.00
	Total : Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	2500.00	2500.00
Sub-Head	05 SMART PDS			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	...	72.36	72.36
	Total : Central Share	...	72.36	72.36
Detailed	02 State Share			
Object	49 Other Revenue Expenditure	...	8.04	8.04
	Total : State Share	...	8.04	8.04

Demand No.15(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : SMART PDS					...	80.40	80.40
	Total : Procurement and Supply					...	14807.96	14807.96
Minor	102 Food Subsidies							
Sub-Head	01 Transportation of Food Grains							
Detailed	00							
Object	21 Materials and Supplies					...	100.00	100.00
	Total : Transportation of Food Grains					...	100.00	100.00
	Total : Food Subsidies					...	100.00	100.00
Minor	800 Other Expenditure							
Sub-Head	01 Consumer Dispute Redressal Commission (State Commission							
Detailed	00							
Object	01 Salaries					...	33.45	33.45
	13 Office expenses					...	10.00	10.00
	28 Professional services					...	75.00	75.00
	29 Repair and Maintenance					...	20.00	20.00
	Total : Consumer Dispute Redressal Commission (State Commission					...	138.45	138.45
Sub-Head	02 Consumer Dispute Redressal Fora (District Fora)							
Detailed	00							
Object	13 Office expenses					...	10.00	10.00
	28 Professional services					...	96.50	96.50
	29 Repair and Maintenance					...	5.00	5.00
	Total : Consumer Dispute Redressal Fora (District Fora)					...	111.50	111.50
Sub-Head	03 Compensatory Transportation Charges (POL/LPD)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Compensatory Transportation Charges (POL/LPD)					...	50.00	50.00
Sub-Head	04 Payment of Compensation/ Relief							
Detailed	00							
Object	49 Other Revenue Expenditure					...	100.00	100.00
	Total : Payment of Compensation/ Relief					...	100.00	100.00
Sub-Head	05 Computerisation of TPDS (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	Total : Computerisation of TPDS (Central Share)					...	100.00	100.00
Sub-Head	06 Procurement of PDS rice							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	Total : Procurement of PDS rice					...	50.00	50.00
Sub-Head	07 PDS Computerisation							
Detailed	01 State Share for PDS Computerisation							
Object	49 Other Revenue Expenditure					...	40.00	40.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	Total : State Share for PDS Computerisation					...	40.00	40.00
	Total : PDS Computerisation					...	40.00	40.00
Sub-Head	08 State Share for Food Security Act							
Detailed	00							

Demand No.15(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure				...	2000.00	2000.00
	Total :	State Share for Food Security Act				...	2000.00	2000.00
Sub-Head	09	Minimum Support Price						
Detailed	00							
Object	49	Other Revenue Expenditure				...	180.00	180.00
	Total :	Minimum Support Price				...	180.00	180.00
Sub-Head	10	State Consumer Welfare Fund(10%) State Share)						
Detailed	00							
Object	26	Advertising and publicity				...	50.00	50.00
Detailed	01	Consumer Awareness Programme						
Object	26	Advertising and publicity				...	5.00	5.00
	Total :	Consumer Awareness Programme				...	5.00	5.00
	Total :	State Consumer Welfare Fund(10%) State Share)				...	55.00	55.00
Sub-Head	11	Renovation of Godown						
Detailed	01	Godown						
Object	27	Minor civil and electric Works				...	50.00	50.00
	Total :	Godown				...	50.00	50.00
	Total :	Renovation of Godown				...	50.00	50.00
Sub-Head	12	Construction of toilet under Swachhta Mission (Central Share)						
Detailed	00							
Object	27	Minor civil and electric Works				...	5.00	5.00
	Total :	Construction of toilet under Swachhta Mission (Central Share)				...	5.00	5.00
Sub-Head	13	End to End Computerisation						
Detailed	00							
Object	49	Other Revenue Expenditure				...	238.00	238.00
	Total :	End to End Computerisation				...	238.00	238.00
	Total :	Other Expenditure				...	3117.95	3117.95
	Total :	Food				...	20868.46	20868.46
	Total :	Food Storage and Warehousing				...	20868.46	20868.46
Major Head	3475	Other General Economic Services						
Sub-Major	00							
Minor	106	Regulation of Weights and Measurs						
Sub-Head	01	Regulation of Weight & Measures						
Detailed	00							
Object	01	Salaries				...	326.12	326.12
	06	Medical Treatment				...	10.00	10.00
	07	Allowances				...	159.60	159.60
	11	Domestic Travel Expenses				...	5.00	5.00
	13	Office expenses				...	5.00	5.00
	14	Rent, rates and taxes for Land and Building				...	1.00	1.00
	24	Fuels and Lubricants				...	2.00	2.00
	52	Machinery and equipments				...	...	...
Detailed	01	Electric and Water Charges						
Object	13	Office expenses				...	1.00	1.00
	Total :	Electric and Water Charges				...	1.00	1.00
	Total :	Regulation of Weight & Measures				...	509.72	509.72
	Total :	Regulation of Weights and Measurs				...	509.72	509.72
	Total :	Other General Economic Services				...	509.72	509.72
Major Head	4408	Capital Outlay on Food Storage and Warehousing						
Sub-Major	01	Food						
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	15.00	15.00
	72	Buildings and Structures				...	300.00	300.00
	Total :	Direction				...	315.00	315.00
	Total :	Direction and Administration				...	315.00	315.00

Demand No. 15(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total			Budget Estimates, 2024-25 Hill Valley Total		
Minor	190	Investments in Public Sector and other Undertakings							
Sub-Head	01	Manipur Food & Distribution Corporation Limited							
Detailed	00								
Object	02	Wages				...	63.00	63.00	
	13	Office expenses				...	5.00	5.00	
	54	Investment				...	50.00	50.00	
	72	Buildings and Structures				...	...	...	
	Total : Manipur Food & Distribution Corporation Limited					...	118.00	118.00	
	Total : Investments in Public Sector and other Undertakings					...	118.00	118.00	
	Total : Food					...	433.00	433.00	
	Total : Capital Outlay on Food Storage and Warehousing					...	433.00	433.00	
Major Head	5475	Capital Outlay on other General Economic Services							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Weights and Measures							
Detailed	00								
Object	52	Machinery and equipments				...	15.00	15.00	
	Total : Weights and Measures					...	15.00	15.00	
	Total : Direction and Administration					...	15.00	15.00	
	Total : Capital Outlay on other General Economic Services					...	15.00	15.00	
GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION						...	21826.18	21826.18	
Voted :						...	21826.18	21826.18	