DEMAND NO: 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

Vo Charg Grand To		ed :	91106.15	79	790.28	
			 91106.15	 790.28		 91896.43
II. The Heads u	nder which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				Budget	Estimates	, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2071	Pensions and Other				
Sub-Major	01	Retirement Benefits Civil				
Minor		Pensions of Employees of				
		Local Bodies				
Sub-Head	01	Pension to Employees of				
		Autonomous District Councils				
Detailed	00					
Object		Pensionary Charges		12000.00		12000.00
	Total:	Pension to Employees of		12000.00		12000.00
		Autonomous District Councils				
Sub-Head	02	Leave Salaries of				
Detailed	01	Autonomous District Councils				
Detailed Object		Autonomous District Councils Grants-in-aid-Salaries		1300.00		1300.00
Object		Autonomous District Councils		1300.00		1300.00
		Leave Salaries of		1300.00		1300.00
	rotar.	Autonomous District Councils		1000.00		1000.00
	Total :	Pensions of Employees of		13300.00		13300.00
		Local Bodies				
	Total :	Civil		13300.00		13300.00
	Total :	Pensions and Other		13300.00		13300.00
		Retirement Benefits				
Major Head	2225	Welfare of Scheduled				
		Castes, Scheduled Tribes,				
		Other Backward Classes				
		and Minorities				
Sub-Major		Welfare of Scheduled Tribes				
Minor		Direction and Administration				
Sub-Head Detailed	00	Direction				
Object		Salaries		385.02	256.68	641.70
Object		Medical Treatment		7.00	6.00	13.00
		Allowances		248.40	165.60	414.00
		Domestic Travel Expenses		2.00	3.00	5.00
		Office expenses		20.00	60.00	80.00
		Digital Equipment				
		Digital Equipment			5.00	5.00
		Fuels and Lubricants				
Detailed	24				5.00	5.00
Detailed	24 49	Fuels and Lubricants			5.00 15.00	5.00 15.00
Object	24 49 01 13	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses			5.00 15.00 15.00 8.00	5.00 15.00 15.00
Object	24 49 01 13 Total :	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges			5.00 15.00 15.00	5.00 15.00 15.00
Object Detailed	24 49 01 13 Total :	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School			5.00 15.00 15.00 8.00 8.00	5.00 15.00 15.00 8.00 8.00
Object	24 49 01 13 Total : 02 01	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries			5.00 15.00 15.00 8.00 8.00 45.40	5.00 15.00 15.00 8.00 8.00
Object Detailed	24 49 01 13 Total : 02 01 06	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment		 600.00 6.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00
Object Detailed	24 49 01 13 Total: 02 01 06	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances		 600.00 6.00 400.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00
Object Detailed	24 49 01 13 Total: 02 01 06 07	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses		600.00 6.00 400.00 0.50	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50
Object Detailed	24 49 01 13 Total : 02 01 06 07 11	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses		600.00 6.00 400.00 0.50 8.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00
Object Detailed	24 49 01 13 Total : 02 01 06 07 11 13	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure		600.00 6.00 400.00 0.50 8.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00
Object Detailed	24 49 01 13 Total : 02 01 06 07 11 13 49 Total :	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses		600.00 6.00 400.00 0.50 8.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00
Object Detailed Object	24 49 01 13 Total : 02 01 06 07 11 13 49 Total :	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School		600.00 6.00 400.00 0.50 8.00	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00
Object Detailed Object Detailed	24 49 01 13 Total : 02 01 06 07 11 13 49 Total : 03	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute		600.00 6.00 400.00 0.50 8.00 	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90
Object Detailed Object Detailed	24 49 01 13 Total: 02 01 06 07 11 13 49 Total: 03 01	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute Salaries		600.00 6.00 400.00 0.50 8.00 	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90
Object Detailed Object Detailed	24 49 01 13 Total: 02 01 06 07 11 13 49 Total: 03 01 06	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute Salaries Medical Treatment		600.00 6.00 400.00 0.50 8.00 1014.50	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40 52.35 5.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90 52.35 5.00
Object Detailed Object Detailed	24 49 01 13 Total: 02 01 06 07 11 13 49 Total: 03 01 06 07 11	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute Salaries Medical Treatment Allowances		600.00 6.00 400.00 0.50 8.00 1014.50	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40 52.35 5.00 30.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90 52.35 5.00 30.00
Object Detailed Object Detailed	24 49 01 13 Total: 02 01 06 07 11 13 49 Total: 03 01 06 07 11	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute Salaries Medical Treatment Allowances Domestic Travel Expenses		600.00 6.00 400.00 0.50 8.00 1014.50	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40 52.35 5.00 30.00 2.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90 52.35 5.00 30.00 2.00
Object Detailed Object Detailed	24 49 01 13 Total: 02 01 06 07 11 13 49 Total: 03 01 06 07 11 13 Total:	Fuels and Lubricants Other Revenue Expenditure Electric & Water Charges Office expenses Electric & Water Charges Ashram School Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Ashram School Tribal Research Institute Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses		600.00 6.00 400.00 0.50 8.00 1014.50	5.00 15.00 15.00 8.00 8.00 45.40 4.00 20.00 4.00 6.00 79.40 52.35 5.00 30.00 2.00 4.00	5.00 15.00 15.00 8.00 8.00 645.40 10.00 420.00 0.50 12.00 6.00 1093.90 52.35 5.00 30.00 2.00 4.00

Demand No.14(Contd.) (₹ in lakhs)

Total: Manipur Tribal Development Corporation (MTDC) Ltd. Total: Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd. Total: Orientian and Administration Total: Corporation (MTDC) Ltd. Total: Orientian and Administration Total: Orientian and Administration Total: Corporation (MTDC) Ltd. Total: Economic Development Detailed Total: Economic Upliffment Detailed Total: Economic Upliffment Detailed Total: Economic Development Sub-Head Of Economic Upliffment Development Sub-Head Of Corporation (MTDC) Total: Corporation (MTDC) Total: Orientian (MTC) To		I	Demand No.14(Contd.)					(₹ in lakhs
Comparison (MTDC) Ltd. Comparison (MTDC) L		Code						es, 2024-25 Total
Detailed			Manipur Tribal Developmen	it				
Copporation (MTCO) Ltd. 100.00 10			Corporation (MTDC) Ltd.					
Chipet	Detailed	01	-	it				
Total Manipur Tribal Development 100.00	Object	0.4					400.00	400.00
Compression (NTDC) Ltd. Total: Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd. Total: Direction and Administration 1676.92 807.03 2	Object							100.00 100.00
Total: Financial Assistance to Manjour Tribial Development Corporation (MTDC) Ltd. Total: Direction and Administration 1676.92 807.03 2 Minor Total: Direction and Administration 1676.92 807.03 2 Minor 102 Economic Development 102 Economic Development 102 Economic Upliffment 100		TOTAL.	-	ıı		•••	100.00	100.00
Manipur Tribal Development Corporation (MTDC) Ltd. Total: Direction and Administration 1676.92 807.03 24 24 25 25 25 25 25 25		Total :					100.00	100.00
Composition (MTDC) Ltd. Total: Direction and Administration 1676.92 807.03 2				ıt				
Mont			-					
Sub-haad		Total:	Direction and Administration	า		1676.92	807.03	2483.95
Detailed O	Minor	102	Economic Development					
Object			Economic Upliftment					
Total : Economic Development			011				000.00	000.00
Total Economic Development 220.00 5	Object		-	9				220.00 220.00
Minor 277 Education 278 Education 278 Education 279 27			·					220.00
Sub-Head	Minor		·				220.00	220.00
Detailed								
Societies Soci	Detailed		· ·					
Object			Organization/TRI/Women					
Total			Societies					
Organization/TRIWomen Societies	Object							250.00
Societies Total : Education Development 250.00 2		Total :					250.00	250.00
Total			=					
Sub-Head 02 Pre Matric Scholarship Scheme Scholarship Scholarship Scholarship Scholarship Scheme Scholarship Scholarship Scheme Schem		Total :					250.00	250.00
Scheme Detailed	Sub-Head		·			•••	250.00	230.00
Detailed Oi	oub-rieau	02	·					
Object 34 Scholarships 366.67 7 Total: Central Share 366.67 3 Object 34 Scholarships 40.00 40.00 Total: State Share 40.00 40.00 7 Total: Pet Matric Scholarship 40.00 8 Sub-Head 03 Post Matric Scholarship 6000.00 6 Scheme Scheme 6000.00 6 Object 34 Scholarships 6000.00 6 Total: Central Share 6000.00 6 Object 34 Scholarships 700.00 6 Total: State Share 700.00 6 Object 34 Scholarships 700.00 6 Total: State Share 700.00 6 Object 49 Scheme 700.00 6 Sub-Head 04 Research and Training 100.00 6 (Central Share) 20 10 1	Detailed	01						
Total Central Share							366.67	366.67
Object 34 Scholarships	•	Total:	Central Share				366.67	366.67
Total	Detailed	02	State Share					
Total Pre Matric Scholarship Scheme Sub-Head 03 Post Matric Scholarship Scheme Sub-Head 01 Central Share 6000.00 60 Central Share 6000.00 6000.00 60 Central Share 6000.00 60 Central Share 6000.00 6000.00 60 Central Share 6000.00 6000	Object		•					40.00
Scheme Sub-Head 03 Post Matric Scholarship Scheme Sub-Head 01 Central Share 6000.00 60 60 60 60 60								40.00
Sub-Head 03 Post Matric Scholarship Scheme Detailed 01 Central Share Object 34 Scholarships		Total :	·			•••	406.67	406.67
Detailed O1 Central Share	Cub Hood	02						
Detailed 01 Central Share 6000.00 60 Object 34 Scholarships	Sub-neau	03						
Object 34 Scholarships	Detailed	01						
Total : Central Share 6000.00 60 Detailed 02 State Share 700.00 70							6000.00	6000.00
Object 34 Scholarships	•		-				6000.00	6000.00
Total : State Share	Detailed	02	State Share					
Total Post Matric Scholarship Scheme Sub-Head O4 Research and Training (Central Share) Object 49 Other Revenue Expenditure 100.00 Central Share) 100.00 Central Share 100.00	Object		-					700.00
Scheme Sub-Head 04 Research and Training (Central Share)								700.00
Sub-Head 04 Research and Training (Central Share) Detailed 00 Object 49 Other Revenue Expenditure		Total :					6700.00	6700.00
Detailed O0 Object 49 Other Revenue Expenditure	Cub Hood	0.4						
Detailed 00 Object 49 Other Revenue Expenditure	Sub-nead	04	-					
Object 49 Other Revenue Expenditure	Detailed	00						
Total : Research and Training (Central Share)				e			100.00	100.00
Sub-Head 05 Tribal Research Institute (TRI) Detailed 01 State Share of CSS Object 21 Materials and Supplies	•		-				100.00	100.00
CTRI			(Central Share)					
Detailed 01 State Share of CSS Object 21 Materials and Supplies	Sub-Head	05	Tribal Research Institute					
Object 21 Materials and Supplies			` '					
49 Other Revenue Expenditure								
Total : State Share of CSS	Object							6.00
Total : Tribal Research Institute 170.00 (TRI) Total : Education 7626.67 76 Minor 282 Health Sub-Head 01 Medical and Public Health Detailed 00 Object 49 Other Revenue Expenditure 280.00 2 Total : Medical and Public Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00			•	9				164.00 170.00
(TRI) Total : Education 7626.67 76 Minor 282 Health Sub-Head 01 Medical and Public Health Detailed 00 Object 49 Other Revenue Expenditure 280.00 2 Total : Medical and Public Health 280.00 2 Total : Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00								170.00
Total : Education 7626.67 76 Minor 282 Health Sub-Head 01 Medical and Public Health Detailed 00 Object 49 Other Revenue Expenditure 280.00 2 Total : Medical and Public Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00		TOtal .				•••	170.00	170.00
Minor 282 Health Sub-Head 01 Medical and Public Health Detailed 00 Object 49 Other Revenue Expenditure 280.00 2 Total: Medical and Public Health 280.00 2 Total: Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00		Total :					7626.67	7626.67
Detailed 00 Object 49 Other Revenue Expenditure 280.00 2 Total: Medical and Public Health 280.00 2 Total: Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00	Minor							
Object 49 Other Revenue Expenditure 280.00 2 Total: Medical and Public Health 280.00 2 Total: Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00	Sub-Head	01	Medical and Public Health					
Total: Medical and Public Health 280.00 2 Total: Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00	Detailed	00						
Total : Health 280.00 2 Minor 283 Housing Sub-Head 01 Housing Detailed 00	Object		·	e				280.00
Minor 283 Housing Sub-Head 01 Housing Detailed 00								280.00
Sub-Head 01 Housing Detailed 00	. <i>e</i>						280.00	280.00
Detailed 00			_					
			nousing					
Object 49 Other Revenue Expenditure 500.00	Object		Other Revenue Evpanditure	2			500.00	500.00
·	Object			•				500.00
· · · · · · · · · · · · · · · · · · ·								500.00
Minor 794 Special Central Assistance	Minor		_					

Demand No.14(Contd.) (₹ in lakhs)

Category of Heads	Code		Budget Estimates 2023-24	Re Hill	evised Estimate Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
		for Tribal Sub-Plan							
Sub-Head	01	Animal Husbandary							
Detailed	00	y							
Object	49	Other Revenue Expenditure)					32.12	32.12
	Total :	Animal Husbandary						32.12	32.12
Sub-Head	02	Special Development							
		Programme Under Proviso t	0						
		Article 275(1) of the							
Datailad	00	Constitution							
Detailed Object	00	Other Peyenue Expenditure					5868.30		5868.30
Object		Other Revenue Expenditure Special Development	•				5868.30		5868.30
	rotar.	Programme Under Proviso t	0				0000.00		0000.00
		Article 275(1) of the							
		Constitution							
Sub-Head	03	Scheme under Pradhan							
		Mantri Adi Adarsh Gram							
		Yojana (PMAAGY)							
Detailed	00								
Object		Other Revenue Expenditure	•					1793.44	1793.44
	l otal :	Scheme under Pradhan Mantri Adi Adarsh Gram					•••	1793.44	1793.44
		Yojana (PMAAGY)							
	Total ·	Special Central Assistance					5868.30	1825.56	7693.86
	rotar.	for Tribal Sub-Plan					0000.00	1020.00	7000.00
Minor	800	Other Expenditure							
Sub-Head		Maram Primitive Tribe							
		Project							
Detailed	01	Conservation-cum-							
		Development Plan for Mara	m						
		PTG							
Object		Other Revenue Expenditure	•				300.00		300.00
	l otal :	Conservation-cum-					300.00		300.00
		Development Plan for Marai	III						
	Total ·	Maram Primitive Tribe					300.00		300.00
		Project					000.00		000.00
Sub-Head	02	Financial Assistance							
Detailed	01	Manipur State Commission							
		for Scheduled Tribes							
Object		Grants-in-aid-General						90.00	90.00
	Total :	Manipur State Commission						90.00	90.00
Detelled	00	for Scheduled Tribes							
Detailed Object		Adimjati (ACA) Grants-in-aid-General						5.00	5.00
Object		Adimjati (ACA)						5.00	5.00
		Financial Assistance						95.00	95.00
Sub-Head		Procurement of Water						00.00	00.00
		Tanks/Poly Pipes							
Detailed	00								
Object	21	Materials and Supplies						20.00	20.00
	Total :	Procurement of Water						20.00	20.00
		Tanks/Poly Pipes							
Sub-Head		Welfare of Smaller Tribes							
Detailed	00	O(1) - D					400.00		400.00
Object		Other Revenue Expenditure)				400.00		400.00
		Welfare of Smaller Tribes Other Expenditure					400.00 700.00	115.00	400.00 815.00
		Welfare of Scheduled Tribe	e				8245.22	11374.26	19619.48
		Welfare of Scheduled	3					11374.26	19619.48
	. Otta	Castes, Scheduled Tribes	S,				02 10.22		10010110
		Other Backward Classes	,						
		and Minorities							
Major Head	3604	Compensation and							
		Assignments to Local							
		Bodies and Panchayati Ra	aj						
Cule Maria	22	Institutions							
Sub-Major Minor	200								
IVIII IUI	∠00	Other Miscellaneous Compensations and							
		Assignments							
Sub-Head	0 1	Grant-in-aids to Autonomou	S						
	01	District Councils (ADC)							
Detailed	01	Autonomous District Counci	ls						
Object	31	Grants-in-aid-General					600.00		600.00
			14 3	,					

Demand No.14(Concld.) (₹ in lakhs)

	I	Demand No.14(Concld.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-2 Hill Valley Total	4 B Hill	udget Estima Valley	tes, 2024-25 Total
110000			2020 24	Tim valicy rout		valicy	
		Grants-in-aid-Salaries	1.		50496.67		50496.67
		Autonomous District Counci Grant-in-aids to Autonomou			51096.67 51096.67		51096.67 51096.67
	TOTAL.	District Councils (ADC)	5		51090.07		51096.67
Sub-Head	02	Devolution of funds under					
oub i loud	02	4th SFC Award					
Detailed	01	Autonomous District Counci	ls				
Object	31	Grants-in-aid-General			3000.00		3000.00
	Total:	Autonomous District Counci	ls		3000.00		3000.00
	Total :	Devolution of funds under			3000.00		3000.00
		4th SFC Award					
Sub-Head	03	Scheme under 15th FC					
Data ila d	04	Award					
Detailed	01	General Basic Grant to ADCs					
Object	21	Grants-in-aid-General			1806.00		1806.00
Object		General Basic Grant to			1806.00		1806.00
	rotar.	ADCs			1000.00		1000.00
Detailed	02	Tied Grant					
Object		Grants-in-aid-General			2284.00		2284.00
•	Total :	Tied Grant			2284.00		2284.00
	Total:	Scheme under 15th FC			4090.00		4090.00
		Award					
	Total :	Other Miscellaneous			58186.67		58186.67
		Compensations and					
	T. 4.1	Assignments			50400.07		F0400 07
	iotai :	Compensation and			58186.67		58186.67
		Assignments to Local Bodies and Panchayati Ra	ai.				
		Institutions	aj				
Major Head	4225	Capital Outlay on Welfare					
, 0		of Scheduled Castes,					
		Scheduled Tribes, Other					
		Backward Classes and					
		Minorities					
Sub-Major	02	Welfare of Scheduled Tribes	S				
Minor		Education					
Sub-Head	01	Support to TRIs/Central					
- · · · ·		Share					
Detailed	00	Other Constant Francischer					
Object		Other Capital Expenditure Support to TRIs/Central					
	TOtal.	Share					•••
	Total ·	Education					
Minor		Other Expenditure					
Sub-Head		Annual Work Programme					
Detailed	00						
Object		Buildings and Structures			613.00		613.00
		Annual Work Programme			613.00		613.00
Sub-Head		Scheme under PMAAGY					
Detailed	00						
Object		Buildings and Structures			177.28		177.28
		Scheme under PMAAGY			177.28		177.28
		Other Expenditure Welfare of Scheduled Tribes	_		790.28 790.28		790.28 790.28
		Capital Outlay on Welfare			790.28		790.28
	iotai .	of Scheduled Castes,			7 30.20		730.20
		Scheduled Tribes, Other					
		Backward Classes and					
		Minorities					
GRANI	O TOTAL :	DEPARTMENT OF TRIBAL			80522.17	11374.26	91896.43
		AFFAIRS AND HILLS					
		DEVELOPMENT					
	Voted :				80522.17	11374.26	91896.43