

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

(₹ in lakhs)

		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	91106.15	790.28	91896.43
Charged	:	...	...	...
Grand Total	:	91106.15	790.28	91896.43

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25		
Code		Hill	Valley	Total
Major Head	2071 Pensions and Other Retirement Benefits			
Sub-Major	01 Civil			
Minor	110 Pensions of Employees of Local Bodies			
Sub-Head	01 Pension to Employees of Autonomous District Councils			
Detailed	00			
Object	04 Pensionary Charges	12000.00	...	12000.00
	Total : Pension to Employees of Autonomous District Councils	12000.00	...	12000.00
Sub-Head	02 Leave Salaries of Autonomous District Councils			
Detailed	01 Autonomous District Councils			
Object	36 Grants-in-aid-Salaries	1300.00	...	1300.00
	Total : Autonomous District Councils	1300.00	...	1300.00
	Total : Leave Salaries of Autonomous District Councils	1300.00	...	1300.00
	Total : Pensions of Employees of Local Bodies	13300.00	...	13300.00
	Total : Civil	13300.00	...	13300.00
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13300.00	...	13300.00
Sub-Major	02 Welfare of Scheduled Tribes			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	385.02	256.68	641.70
	06 Medical Treatment	7.00	6.00	13.00
	07 Allowances	248.40	165.60	414.00
	11 Domestic Travel Expenses	2.00	3.00	5.00
	13 Office expenses	20.00	60.00	80.00
	19 Digital Equipment	...	5.00	5.00
	24 Fuels and Lubricants	...	15.00	15.00
	49 Other Revenue Expenditure	...	15.00	15.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	8.00	8.00
	Total : Electric & Water Charges	...	8.00	8.00
Detailed	02 Ashram School			
Object	01 Salaries	600.00	45.40	645.40
	06 Medical Treatment	6.00	4.00	10.00
	07 Allowances	400.00	20.00	420.00
	11 Domestic Travel Expenses	0.50	...	0.50
	13 Office expenses	8.00	4.00	12.00
	49 Other Revenue Expenditure	...	6.00	6.00
	Total : Ashram School	1014.50	79.40	1093.90
Detailed	03 Tribal Research Institute			
Object	01 Salaries	...	52.35	52.35
	06 Medical Treatment	...	5.00	5.00
	07 Allowances	...	30.00	30.00
	11 Domestic Travel Expenses	...	2.00	2.00
	13 Office expenses	...	4.00	4.00
	Total : Tribal Research Institute	...	93.35	93.35
	Total : Direction	1676.92	707.03	2383.95
Sub-Head	02 Financial Assistance to			

Demand No.14(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		Manipur Tribal Development Corporation (MTDC) Ltd.						
Detailed	01	Manipur Tribal Development Corporation (MTDC) Ltd.						
Object	31	Grants-in-aid-General				...	100.00	100.00
		Total : Manipur Tribal Development Corporation (MTDC) Ltd.				...	100.00	100.00
		Total : Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.				...	100.00	100.00
		Total : Direction and Administration				1676.92	807.03	2483.95
Minor	102	Economic Development						
Sub-Head	01	Economic Upliftment						
Detailed	00							
Object	49	Other Revenue Expenditure				...	220.00	220.00
		Total : Economic Upliftment				...	220.00	220.00
		Total : Economic Development				...	220.00	220.00
Minor	277	Education						
Sub-Head	01	Education Development						
Detailed	01	Voluntary Organization/TRI/Women Societies						
Object	31	Grants-in-aid-General				...	250.00	250.00
		Total : Voluntary Organization/TRI/Women Societies				...	250.00	250.00
		Total : Education Development				...	250.00	250.00
Sub-Head	02	Pre Matric Scholarship Scheme						
Detailed	01	Central Share						
Object	34	Scholarships				...	366.67	366.67
		Total : Central Share				...	366.67	366.67
Detailed	02	State Share						
Object	34	Scholarships				...	40.00	40.00
		Total : State Share				...	40.00	40.00
		Total : Pre Matric Scholarship Scheme				...	406.67	406.67
Sub-Head	03	Post Matric Scholarship Scheme						
Detailed	01	Central Share						
Object	34	Scholarships				...	6000.00	6000.00
		Total : Central Share				...	6000.00	6000.00
Detailed	02	State Share						
Object	34	Scholarships				...	700.00	700.00
		Total : State Share				...	700.00	700.00
		Total : Post Matric Scholarship Scheme				...	6700.00	6700.00
Sub-Head	04	Research and Training (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	100.00	100.00
		Total : Research and Training (Central Share)				...	100.00	100.00
Sub-Head	05	Tribal Research Institute (TRI)						
Detailed	01	State Share of CSS						
Object	21	Materials and Supplies				...	6.00	6.00
	49	Other Revenue Expenditure				...	164.00	164.00
		Total : State Share of CSS				...	170.00	170.00
		Total : Tribal Research Institute (TRI)				...	170.00	170.00
		Total : Education				...	7626.67	7626.67
Minor	282	Health						
Sub-Head	01	Medical and Public Health						
Detailed	00							
Object	49	Other Revenue Expenditure				...	280.00	280.00
		Total : Medical and Public Health				...	280.00	280.00
		Total : Health				...	280.00	280.00
Minor	283	Housing						
Sub-Head	01	Housing						
Detailed	00							
Object	49	Other Revenue Expenditure				...	500.00	500.00
		Total : Housing				...	500.00	500.00
		Total : Housing				...	500.00	500.00
Minor	794	Special Central Assistance						

Demand No.14(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
		for Tribal Sub-Plan						
Sub-Head	01	Animal Husbandary						
Detailed	00							
Object	49	Other Revenue Expenditure				...	32.12	32.12
	Total :	Animal Husbandary				...	32.12	32.12
Sub-Head	02	Special Development						
		Programme Under Proviso to						
		Article 275(1) of the						
		Constitution						
Detailed	00							
Object	49	Other Revenue Expenditure			5868.30		...	5868.30
	Total :	Special Development			5868.30		...	5868.30
		Programme Under Proviso to						
		Article 275(1) of the						
		Constitution						
Sub-Head	03	Scheme under Pradhan						
		Mantri Adi Adarsh Gram						
		Yojana (PMAAGY)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	1793.44	1793.44
	Total :	Scheme under Pradhan				...	1793.44	1793.44
		Mantri Adi Adarsh Gram						
		Yojana (PMAAGY)						
	Total :	Special Central Assistance			5868.30		1825.56	7693.86
		for Tribal Sub-Plan						
Minor	800	Other Expenditure						
Sub-Head	01	Maram Primitive Tribe						
		Project						
Detailed	01	Conservation-cum-						
		Development Plan for Maram						
		PTG						
Object	49	Other Revenue Expenditure			300.00		...	300.00
	Total :	Conservation-cum-			300.00		...	300.00
		Development Plan for Maram						
		PTG						
	Total :	Maram Primitive Tribe			300.00		...	300.00
		Project						
Sub-Head	02	Financial Assistance						
Detailed	01	Manipur State Commission						
		for Scheduled Tribes						
Object	31	Grants-in-aid-General				...	90.00	90.00
	Total :	Manipur State Commission				...	90.00	90.00
		for Scheduled Tribes						
Detailed	02	Adimjati (ACA)						
Object	31	Grants-in-aid-General				...	5.00	5.00
	Total :	Adimjati (ACA)				...	5.00	5.00
	Total :	Financial Assistance				...	95.00	95.00
Sub-Head	03	Procurement of Water						
		Tanks/Poly Pipes						
Detailed	00							
Object	21	Materials and Supplies				...	20.00	20.00
	Total :	Procurement of Water				...	20.00	20.00
		Tanks/Poly Pipes						
Sub-Head	04	Welfare of Smaller Tribes						
Detailed	00							
Object	49	Other Revenue Expenditure			400.00		...	400.00
	Total :	Welfare of Smaller Tribes			400.00		...	400.00
	Total :	Other Expenditure			700.00		115.00	815.00
	Total :	Welfare of Scheduled Tribes			8245.22	11374.26		19619.48
	Total :	Welfare of Scheduled			8245.22	11374.26		19619.48
		Castes, Scheduled Tribes,						
		Other Backward Classes						
		and Minorities						
Major Head	3604	Compensation and						
		Assignments to Local						
		Bodies and Panchayati Raj						
		Institutions						
Sub-Major	00							
Minor	200	Other Miscellaneous						
		Compensations and						
		Assignments						
Sub-Head	01	Grant-in-aids to Autonomous						
		District Councils (ADC)						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General			600.00		...	600.00

Demand No.14(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	36	Grants-in-aid-Salaries			50496.67	...		50496.67
	Total :	Autonomous District Councils			51096.67	...		51096.67
	Total :	Grant-in-aids to Autonomous District Councils (ADC)			51096.67	...		51096.67
Sub-Head	02	Devolution of funds under 4th SFC Award						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General			3000.00	...		3000.00
	Total :	Autonomous District Councils			3000.00	...		3000.00
	Total :	Devolution of funds under 4th SFC Award			3000.00	...		3000.00
Sub-Head	03	Scheme under 15th FC Award						
Detailed	01	General Basic Grant to ADCs						
Object	31	Grants-in-aid-General			1806.00	...		1806.00
	Total :	General Basic Grant to ADCs			1806.00	...		1806.00
Detailed	02	Tied Grant						
Object	31	Grants-in-aid-General			2284.00	...		2284.00
	Total :	Tied Grant			2284.00	...		2284.00
	Total :	Scheme under 15th FC Award			4090.00	...		4090.00
	Total :	Other Miscellaneous Compensations and Assignments			58186.67	...		58186.67
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			58186.67	...		58186.67
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	02	Welfare of Scheduled Tribes						
Minor	277	Education						
Sub-Head	01	Support to TRIs/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure				...	...	...
	Total :	Support to TRIs/Central Share				...	...	...
	Total :	Education				...	...	...
Minor	800	Other Expenditure						
Sub-Head	01	Annual Work Programme						
Detailed	00							
Object	72	Buildings and Structures			613.00	...		613.00
	Total :	Annual Work Programme			613.00	...		613.00
Sub-Head	02	Scheme under PMAAGY						
Detailed	00							
Object	72	Buildings and Structures			177.28	...		177.28
	Total :	Scheme under PMAAGY			177.28	...		177.28
	Total :	Other Expenditure			790.28	...		790.28
	Total :	Welfare of Scheduled Tribes			790.28	...		790.28
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			790.28	...		790.28
GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT					80522.17	11374.26		91896.43
Voted :					80522.17	11374.26		91896.43