

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LABOUR AND EMPLOYMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	6282.28	525.00	6807.28
Charged	:	...	...	...
Grand Total	:	6282.28	525.00	6807.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2230 Labour, Employment and Skill Development			
Sub-Major	01 Labour			
Minor	101 Industrial Relations			
Sub-Head	01 Administration of Labour Laws			
Detailed	00			
Object	01 Salaries	...	182.50	182.50
	06 Medical Treatment	...	3.00	3.00
	07 Allowances	...	69.17	69.17
	11 Domestic Travel Expenses	...	5.00	5.00
	13 Office expenses	...	25.00	25.00
	19 Digital Equipment	...	5.00	5.00
	49 Other Revenue Expenditure	...	10.00	10.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	0.50	0.50
	Total : Electric & Water Charges	...	0.50	0.50
	Total : Administration of Labour Laws	...	300.17	300.17
Sub-Head	02 Refund of 1% Labour Cess			
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board			
Object	31 Grants-in-aid-General	...	1000.00	1000.00
	Total : Manipur Building & Other Construction Workers' Welfare Board	...	1000.00	1000.00
	Total : Refund of 1% Labour Cess	...	1000.00	1000.00
Sub-Head	03 eSHRAM Portal (Central Share)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	10.00	10.00
	Total : eSHRAM Portal (Central Share)	...	10.00	10.00
Sub-Head	04 Bonded Labour Rehabilitation			
Detailed	00			
Object	49 Other Revenue Expenditure	...	...	...
	Total : Bonded Labour Rehabilitation	...	...	...
Sub-Head	05 DBRAP under Ease of Doing Business (EoDB)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	5.00	5.00
	Total : DBRAP under Ease of Doing Business (EoDB)	...	5.00	5.00
	Total : Industrial Relations	...	1315.17	1315.17
	Total : Labour	...	1315.17	1315.17
Sub-Major	02 Employment Service			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	84.75	84.75
	06 Medical Treatment	...	2.00	2.00
	07 Allowances	...	43.84	43.84
	11 Domestic Travel Expenses	...	1.00	1.00
	13 Office expenses	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	...	1.00	1.00

Demand No.13(Contd.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
			Hill	Valley	Total	Hill	Valley	Total	
Detailed Object	19	Digital Equipment				...	10.00	10.00	
	24	Fuels and Lubricants				...	6.00	6.00	
	27	Minor civil and electric Works				...	10.00	10.00	
	49	Other Revenue Expenditure				...	...	...	
	01	Electric & Water Charges							
	13	Office expenses				...	5.00	5.00	
	Total : Electric & Water Charges					...	5.00	5.00	
	Total : Direction					...	173.59	173.59	
Minor	Total : Direction and Administration					...	173.59	173.59	
	004	Research, Survey and Statistics							
Sub-Head	01	Research							
Detailed Object	00								
	01	Salaries				...	4.70	4.70	
	06	Medical Treatment				...	0.50	0.50	
	07	Allowances				...	2.20	2.20	
	11	Domestic Travel Expenses				...	0.60	0.60	
	13	Office expenses				...	0.40	0.40	
	Total : Research					...	8.40	8.40	
	Total : Research, Survey and Statistics					...	8.40	8.40	
	Minor	101	Employment Services						
	Sub-Head	01	District Employment Offices						
	Detailed Object	00							
	01	Salaries				58.00	85.34	143.34	
	06	Medical Treatment				1.00	2.00	3.00	
	07	Allowances				31.68	47.05	78.73	
	11	Domestic Travel Expenses				0.25	0.50	0.75	
	13	Office expenses				10.00	17.00	27.00	
	Total : District Employment Offices					100.93	151.89	252.82	
	Total : Employment Services					100.93	151.89	252.82	
	Total : Employment Service					100.93	333.88	434.81	
Sub-Major	03	Training							
Minor	003	Training of Craftsmen & Supervisors							
Sub-Head	01	Training of Craftsmen and Supervision							
Detailed Object	00								
	01	Salaries				441.00	661.50	1102.50	
	02	Wages				50.88	76.33	127.21	
	05	Rewards				...	...	...	
	06	Medical Treatment				4.00	8.00	12.00	
	07	Allowances				169.62	254.42	424.04	
	09	Training Expenses				5.00	10.00	15.00	
	11	Domestic Travel Expenses				2.00	4.00	6.00	
	13	Office expenses				10.00	20.00	30.00	
	16	Printing and Publication				...	1.20	1.20	
	19	Digital Equipment				...	6.00	6.00	
	21	Materials and Supplies				15.00	40.00	55.00	
	24	Fuels and Lubricants				...	3.00	3.00	
	26	Advertising and publicity				...	2.00	2.00	
	27	Minor civil and electric Works				20.00	60.00	80.00	
	28	Professional services				...	15.00	15.00	
	29	Repair and Maintenance				2.00	6.00	8.00	
	34	Scholarships				10.00	12.00	22.00	
	Detailed Object	01	Electric & Water Charges						
		13	Office expenses				20.00	30.00	50.00
		Total : Electric & Water Charges					20.00	30.00	50.00
		Total : Training of Craftsmen and Supervision					749.50	1209.45	1958.95
		Total : Training of Craftsmen & Supervisors					749.50	1209.45	1958.95
Minor		101	Industrial Training Institutes						
Sub-Head	01	Industrial Training Institute							
Detailed Object	00								
	21	Materials and Supplies				30.00	45.00	75.00	
	Total : Industrial Training Institute					30.00	45.00	75.00	
Sub-Head	02	Vocational Training Project							
Detailed Object	00								
	21	Materials and Supplies				20.00	35.00	55.00	
	Total : Vocational Training Project					20.00	35.00	55.00	
	Total : Industrial Training Institutes					50.00	80.00	130.00	
Minor	102	Apprenticeship Training							
Sub-Head	01	Apprenticeship Training							
Detailed	00								

Demand No. 13(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries					...	11.37	11.37
	06	Medical Treatment					...	1.00	1.00
	07	Allowances					...	7.57	7.57
	11	Domestic Travel Expenses					...	1.00	1.00
	13	Office expenses					...	1.00	1.00
	Total : Apprenticeship Training						...	21.94	21.94
	Total : Apprenticeship Training						...	21.94	21.94
Minor	800	Other Expenditure							
Sub-Head	01	Pradhan Mantri Kaushal							
		Vima Yojana							
		(PMKVY)/Central Share							
Detailed	01	Manipur Society for Skill							
		Development (MSSD)							
Object	31	Grants-in-aid-General					...	424.00	424.00
	Total : Manipur Society for Skill						...	424.00	424.00
	Development (MSSD)								
	Total : Pradhan Mantri Kaushal						...	424.00	424.00
	Vima Yojana								
	(PMKVY)/Central Share								
Sub-Head	02	Skill Strengthening for							
		Industrial Value							
		Enhancement							
		(STRIVE)/Central Share							
Detailed	01	Institute Management							
		Committee							
Object	31	Grants-in-aid-General					...	260.00	260.00
	Total : Institute Management						...	260.00	260.00
	Committee								
	Total : Skill Strengthening for						...	260.00	260.00
	Industrial Value								
	Enhancement								
	(STRIVE)/Central Share								
Sub-Head	03	Enhancing Skill Development							
		Infrastructure in NE							
		States/Central Share							
Detailed	01	Manipur Society for Skill							
		Development (MSSD)							
Object	35	Grants for creation of Capital					...	1248.41	1248.41
		Assets							
	Total : Manipur Society for Skill						...	1248.41	1248.41
	Development (MSSD)								
	Total : Enhancing Skill Development						...	1248.41	1248.41
	Infrastructure in NE								
	States/Central Share								
Sub-Head	04	Enhancing Skill Development							
		Infrastructure in NE							
		States/State Share							
Detailed	01	Manipur Society for Skill							
		Development (MSSD)							
Object	35	Grants for creation of Capital					...	285.00	285.00
		Assets							
	Total : Manipur Society for Skill						...	285.00	285.00
	Development (MSSD)								
	Total : Enhancing Skill Development						...	285.00	285.00
	Infrastructure in NE								
	States/State Share								
Sub-Head	05	Skill Acquisition and							
		Knowledge Awareness for							
		Livelihood Promotion							
		(SANKALP)/Central Share							
Detailed	01	Manipur Society for Skill							
		Development (MSSD)							
Object	31	Grants-in-aid-General					...	175.00	175.00
	Total : Manipur Society for Skill						...	175.00	175.00
	Development (MSSD)								
	Total : Skill Acquisition and						...	175.00	175.00
	Knowledge Awareness for								
	Livelihood Promotion								
	(SANKALP)/Central Share								
Sub-Head	06	Skill Acquisition and							
		Knowledge Awareness for							
		Livelihood Promotion							
		(SANKALP)/State Share							
Detailed	01	Manipur Society for Skill							
		Development (MSSD)							

Demand No.13(Concld.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	31	Grants-in-aid-General				...	19.00	19.00
	Total :	Manipur Society for Skill Development (MSSD)				...	19.00	19.00
	Total :	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share				...	19.00	19.00
	Total :	Other Expenditure				...	2411.41	2411.41
	Total :	Training				799.50	3722.80	4522.30
	Total :	Labour, Employment and Skill Development				900.43	5371.85	6272.28
Major Head	2235	Social Security and Welfare						
Sub-Major	01	Rehabilitation						
Minor	200	Other Relief Measures						
Sub-Head	01	Labour Cess/Labour Victims Accidents						
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board						
Object	31	Grants-in-aid-General				...	10.00	10.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board				...	10.00	10.00
	Total :	Labour Cess/Labour Victims Accidents				...	10.00	10.00
	Total :	Other Relief Measures				...	10.00	10.00
	Total :	Rehabilitation				...	10.00	10.00
	Total :	Social Security and Welfare				...	10.00	10.00
Major Head	4250	Capital Outlay on Other Social Services						
Sub-Major	00							
Minor	203	Employment						
Sub-Head	01	Directorate of Employment						
Detailed	00							
Object	51	Motor Vehicles				...	15.00	15.00
	74	Furniture & Fixtures				...	10.00	10.00
	Total :	Directorate of Employment				...	25.00	25.00
	Total :	Employment				...	25.00	25.00
Minor	800	Other Expenditure						
Sub-Head	01	Industrial Training Institutes (ITI)						
Detailed	00							
Object	52	Machinery and equipments				...	200.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	40.00	40.00
	72	Buildings and Structures				...	150.00	150.00
	73	Infrastructural Assets				...	50.00	50.00
	74	Furniture & Fixtures				...	50.00	50.00
	76	Upgradation Procurement of Heritage Assets and n.e.c.				...	...	...
	77	Other Fixed Assets				...	10.00	10.00
	Total :	Industrial Training Institutes (ITI)				...	500.00	500.00
	Total :	Other Expenditure				...	500.00	500.00
	Total :	Capital Outlay on Other Social Services				...	525.00	525.00
GRAND TOTAL : LABOUR AND EMPLOYMENT						900.43	5906.85	6807.28
Voted :						900.43	5906.85	6807.28