

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	76559.88	19579.39	96139.27
Charged	:	...	...	...
Grand Total	:	76559.88	19579.39	96139.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2217 Urban Development			
Sub-Major	01 State Capital Development			
Minor	001 Direction and Administration			
Sub-Head	01 Town Planning			
Detailed	00			
Object	01 Salaries	...	147.39	147.39
	02 Wages	...	...	...
	06 Medical Treatment	...	5.00	5.00
	07 Allowances	...	71.99	71.99
	11 Domestic Travel Expenses	...	9.50	9.50
	13 Office expenses	...	26.00	26.00
	19 Digital Equipment	...	6.00	6.00
	Total : Town Planning	...	265.88	265.88
	Total : Direction and Administration	...	265.88	265.88
Minor	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
Sub-Head	01 Scheme under 15th FC Award			
Detailed	01 General Basic Grant to ULBs			
Object	31 Grants-in-aid-General	...	1425.00	1425.00
	Total : General Basic Grant to ULBs	...	1425.00	1425.00
Detailed	02 Tied Grant			
Object	31 Grants-in-aid-General	...	2000.00	2000.00
	Total : Tied Grant	...	2000.00	2000.00
Detailed	03 Delay Charges for FC Award			
Object	31 Grants-in-aid-General	...	100.00	100.00
	Total : Delay Charges for FC Award	...	100.00	100.00
	Total : Scheme under 15th FC Award	...	3525.00	3525.00
	Total : Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	...	3525.00	3525.00
Minor	800 Other Expenditure			
Sub-Head	01 Consumption Charges for Street Lighting			
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	450.00	450.00
	Total : Electric & Water Charges	...	450.00	450.00
	Total : Consumption Charges for Street Lighting	...	450.00	450.00
Sub-Head	02 Municipal Administration, Housing and Urban Development			
Detailed	00			
Object	01 Salaries	...	693.98	693.98
	06 Medical Treatment	...	10.00	10.00
	07 Allowances	...	389.02	389.02
	11 Domestic Travel Expenses	...	10.00	10.00
	13 Office expenses	...	10.00	10.00
	16 Printing and Publication	...	3.00	3.00
	19 Digital Equipment	...	10.00	10.00
	21 Materials and Supplies	...	1.00	1.00
	24 Fuels and Lubricants	...	5.00	5.00

Demand No. 12(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
		2023-24		Hill	Valley	Total	Hill	Valley
Sub-Head	26	Advertising and publicity				...	10.00	10.00
	27	Minor civil and electric Works				...	0.50	0.50
	28	Professional services				...	3.00	3.00
	29	Repair and Maintenance				...	1.00	1.00
	49	Other Revenue Expenditure				...	2.00	2.00
	Total : Municipal Administration, Housing and Urban Development				...	1148.50	1148.50	
Sub-Head	03	Duties on Transfer of Property						
Detailed Object	01	Municipalities						
	31	Grants-in-aid-General				...	10.00	10.00
	Total : Municipalities				...	10.00	10.00	
	Total : Duties on Transfer of Property				...	10.00	10.00	
Sub-Head	04	Financial Assistance for Imparting Knowledge on Building Construction						
Detailed Object	01	Manipur Building Centre						
	31	Grants-in-aid-General				...	15.00	15.00
	Total : Manipur Building Centre				...	15.00	15.00	
	Total : Financial Assistance for Imparting Knowledge on Building Construction				...	15.00	15.00	
Sub-Head	05	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council						
Detailed Object	01	Municipal Council						
	36	Grants-in-aid-Salaries				...	206.28	206.28
	Total : Municipal Council				...	206.28	206.28	
	Total : Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council				...	206.28	206.28	
Sub-Head	06	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat						
Detailed Object	01	Nagar Panchayats						
	36	Grants-in-aid-Salaries				...	291.36	291.36
	Total : Nagar Panchayats				...	291.36	291.36	
	Total : Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat				...	291.36	291.36	
Sub-Head	07	Financial Assistance to Municipalities						
Detailed Object	01	Municipalities						
	31	Grants-in-aid-General				...	35.58	35.58
	36	Grants-in-aid-Salaries				...	1200.51	1200.51
	Total : Municipalities				...	1236.09	1236.09	
	Total : Financial Assistance to Municipalities				...	1236.09	1236.09	
Sub-Head	08	Financial Assistance to Temple Boards						
Detailed Object	01	Govindaji Temple Board						
	31	Grants-in-aid-General				...	30.00	30.00
	Total : Govindaji Temple Board				...	30.00	30.00	
Detailed Object	02	Sanamahi Temple Board						
	31	Grants-in-aid-General				...	20.00	20.00
	Total : Sanamahi Temple Board				...	20.00	20.00	
	Total : Financial Assistance to Temple Boards				...	50.00	50.00	
Sub-Head	09	Development of Imphal City as Smart City						
Detailed Object	01	City Level SPV (Imphal Smart City Ltd.)						
	31	Grants-in-aid-General				...	15000.00	15000.00
	Total : City Level SPV (Imphal Smart City Ltd.)				...	15000.00	15000.00	
	Total : Development of Imphal City as Smart City				...	15000.00	15000.00	
Sub-Head	10	Financial Assistance to Nagar Panchayats/Small Town Committee						
Detailed	01	Nagar Panchayats/Town						

Demand No. 12(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
		Committee							
Object	31	Grants-in-aid-General					...	40.56	40.56
	36	Grants-in-aid-Salaries					...	200.00	200.00
	Total :	Nagar Panchayats/Town Committee					...	240.56	240.56
		Committee							
	Total :	Financial Assistance to Nagar Panchayats/Small Town Committee					...	240.56	240.56
Sub-Head	11	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure					...	80.00	80.00
	Total :	Town Planning					...	80.00	80.00
	Total :	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)					...	80.00	80.00
Sub-Head	12	City Convention Centre							
Detailed	00								
Object	27	Minor civil and electric Works					...	150.00	150.00
	49	Other Revenue Expenditure					...	30.00	30.00
	Total :	City Convention Centre					...	180.00	180.00
Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan							
Detailed	00								
Object	35	Grants for creation of Capital Assets					...	6500.00	6500.00
	Total :	Assistance to PDA for implementation of projects with HUDCO loan					...	6500.00	6500.00
Sub-Head	14	State Share for Imphal Smart City Mission							
Detailed	01	City Level SPV (Imphal Smart City Ltd.)							
Object	31	Grants-in-aid-General					...	395.00	395.00
	Total :	City Level SPV (Imphal Smart City Ltd.)					...	395.00	395.00
	Total :	State Share for Imphal Smart City Mission					...	395.00	395.00
Sub-Head	15	Master Plan for DHQ and Moeh Town							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure					...	...	...
	Total :	Town Planning					...	...	...
	Total :	Master Plan for DHQ and Moeh Town					...	...	...
Sub-Head	16	Cleanliness of ULBs							
Detailed	01	Urban Local Bodies							
Object	31	Grants-in-aid-General					...	528.08	528.08
	Total :	Urban Local Bodies					...	528.08	528.08
	Total :	Cleanliness of ULBs					...	528.08	528.08
Sub-Head	17	PMAY-Urban (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure					...	36120.60	36120.60
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure					...	3581.10	3581.10
	Total :	SCSP Component					...	3581.10	3581.10
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure					...	842.10	842.10
	Total :	TSP Component					...	842.10	842.10
Detailed	03	Establishment and TPQM Component							
Object	49	Other Revenue Expenditure					...	114.30	114.30
	Total :	Establishment and TPQM Component					...	114.30	114.30
Detailed	04	Capacity Building and IEC Component							
Object	49	Other Revenue Expenditure					...	74.30	74.30
	Total :	Capacity Building and IEC Component					...	74.30	74.30

Demand No.12(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : PMAY-Urban (Central Share)					...	40732.40	40732.40
Sub-Head	18 PMAY-Urban (State Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1.88	1.88
	Total : PMAY-Urban (State Share)					...	1.88	1.88
Sub-Head	19 National Urban Livelihood Mission (NULM) / Central Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1829.98	1829.98
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	562.52	562.52
	Total : SCSP Component					...	562.52	562.52
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure					...	107.50	107.50
	Total : TSP Component					...	107.50	107.50
	Total : National Urban Livelihood Mission (NULM) / Central Share					...	2500.00	2500.00
Sub-Head	20 National Urban Livelihood Mission (NULM) / State Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	120.00	120.00
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	62.51	62.51
	Total : SCSP Component					...	62.51	62.51
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure					...	11.95	11.95
	Total : TSP Component					...	11.95	11.95
	Total : National Urban Livelihood Mission (NULM) / State Share					...	194.46	194.46
Sub-Head	21 AMRUT MITRA under AMRUT 2.0							
Detailed	01 Town Planning							
Object	49 Other Revenue Expenditure					...	15.00	15.00
	Total : Town Planning					...	15.00	15.00
	Total : AMRUT MITRA under AMRUT 2.0					...	15.00	15.00
Sub-Head	22 Urban Reforms under SACI							
Detailed	01 Town Planning							
Object	49 Other Revenue Expenditure					...	160.00	160.00
	Total : Town Planning					...	160.00	160.00
	Total : Urban Reforms under SACI					...	160.00	160.00
Sub-Head	23 AMRUT 2.0 A&OE (Central Share)							
Detailed	01 Town Planning							
Object	49 Other Revenue Expenditure					...	100.00	100.00
	Total : Town Planning					...	100.00	100.00
	Total : AMRUT 2.0 A&OE (Central Share)					...	100.00	100.00
Sub-Head	24 Financial Assistance to MUDA							
Detailed	01 Manipur Urban Development Agency (MUDA)							
Object	31 Grants-in-aid-General					...	3.39	3.39
	Total : Manipur Urban Development Agency (MUDA)					...	3.39	3.39
	Total : Financial Assistance to MUDA					...	3.39	3.39
Sub-Head	25 Gandhi Memorial Hall							
Detailed	01 Town Planning							
Object	27 Minor civil and electric Works					...	100.00	100.00
	Total : Town Planning					...	100.00	100.00
	Total : Gandhi Memorial Hall					...	100.00	100.00
	Total : Other Expenditure					...	70138.00	70138.00
	Total : State Capital Development					...	73928.88	73928.88
Sub-Major	80 General							
Minor	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.							
Sub-Head	01 Manipur Property Tax							

Demand No.12(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	31	Grants-in-aid-General				...	400.00	400.00
	36	Grants-in-aid-Salaries				...	31.00	31.00
	Total : Manipur Property Tax					...	431.00	431.00
	Total : Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.					...	431.00	431.00
	Total : General					...	431.00	431.00
	Total : Urban Development					...	74359.88	74359.88
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
Sub-Major	00							
Minor	200	Other Miscellaneous Compensations and Assignments						
Sub-Head	01	Devolution under 4th SFC Award						
Detailed	01	Urban Local Bodies						
Object	31	Grants-in-aid-General				...	2200.00	2200.00
	Total : Urban Local Bodies					...	2200.00	2200.00
	Total : Devolution under 4th SFC Award					...	2200.00	2200.00
	Total : Other Miscellaneous Compensations and Assignments					...	2200.00	2200.00
	Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					...	2200.00	2200.00
Major Head	4217	Capital Outlay on Urban Development						
Sub-Major	01	State Capital Development						
Minor	800	Other Expenditure						
Sub-Head	01	Improvement of District Headquarters						
Detailed	00							
Object	73	Infrastructural Assets				...	...	...
	Total : Improvement of District Headquarters					...	...	...
Sub-Head	02	Infrastructure Development Under Municipal Areas						
Detailed	00							
Object	73	Infrastructural Assets				...	1200.00	1200.00
	Total : Infrastructure Development Under Municipal Areas					...	1200.00	1200.00
Sub-Head	03	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal						
Detailed	00							
Object	60	Other Capital Expenditure				...	111.75	111.75
	Total : Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal					...	111.75	111.75
	Total : Other Expenditure					...	1311.75	1311.75
	Total : State Capital Development					...	1311.75	1311.75
Sub-Major	60	Other Urban Development Schemes						
Minor	051	Construction						
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)						
Detailed	00							
Object	60	Other Capital Expenditure				...	...	...
	Total : Atal Mission for Rejuvenation & Urban Transformation (AMRUT)					...	...	...
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share						
Detailed	01	Town Planning						

Demand No.12(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	60	Other Capital Expenditure				...	12000.00	12000.00
	Total :	Town Planning				...	12000.00	12000.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share				...	12000.00	12000.00
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share						
Detailed	01	Town Planning						
Object	60	Other Capital Expenditure				...	500.00	500.00
	Total :	Town Planning				...	500.00	500.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share				...	500.00	500.00
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure				...	125.00	125.00
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure				...	370.00	370.00
	Total :	IEC Component				...	370.00	370.00
Detailed	02	Capacity Building Component						
Object	60	Other Capital Expenditure				...	175.00	175.00
	Total :	Capacity Building Component				...	175.00	175.00
Detailed	03	Solid Waste Management (SWM)						
Object	60	Other Capital Expenditure				...	922.00	922.00
	Total :	Solid Waste Management (SWM)				...	922.00	922.00
Detailed	04	Used Water Management (UWM)						
Object	60	Other Capital Expenditure				...	2692.40	2692.40
	Total :	Used Water Management (UWM)				...	2692.40	2692.40
	Total :	Swachh Bharat Mission 2.0 (Urban)/Central Share				...	4284.40	4284.40
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share						
Detailed	00							
Object	60	Other Capital Expenditure				...	13.89	13.89
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure				...	41.11	41.11
	Total :	IEC Component				...	41.11	41.11
Detailed	02	Capacity Building Component						
Object	60	Other Capital Expenditure				...	19.45	19.45
	Total :	Capacity Building Component				...	19.45	19.45
Detailed	03	Solid Waste Management (SWM)						
Object	60	Other Capital Expenditure				...	102.44	102.44
	Total :	Solid Waste Management (SWM)				...	102.44	102.44
Detailed	04	Used Water Management (UWM)						
Object	60	Other Capital Expenditure				...	100.00	100.00
	Total :	Used Water Management (UWM)				...	100.00	100.00
	Total :	Swachh Bharat Mission 2.0 (Urban)/State Share				...	276.89	276.89
Sub-Head	06	State Component under AMRUT 1.0						
Detailed	00							
Object	60	Other Capital Expenditure				...	1206.35	1206.35
	Total :	State Component under AMRUT 1.0				...	1206.35	1206.35
	Total :	Construction				...	18267.64	18267.64
	Total :	Other Urban Development Schemes				...	18267.64	18267.64
	Total :	Capital Outlay on Urban Development				...	19579.39	19579.39

Demand No.12(Concld.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	GRAND TOTAL : MUNICIPAL					...	96139.27	96139.27
	ADMINISTRATION,							
	HOUSING AND URBAN							
	DEVELOPMENT							
	Voted :					...	96139.27	96139.27