DEMAND NO: 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

Voted :

(₹ in lakhs)

315189.79

Total

Budget Estimates, 2024 - 25

Others

9009.66

Revenue

306180.13

	Ob	-d .	306180.13	90		315189.79
	Charg Grand To		 306180.13	90	 09.66	315189.79
The Heads II		ithis Grant/Appropriation is to be accounted for:	300100.13	90	09.00	313109.79
. The ricads a	TIGGI WITIGI	Tills Grants oppopulation is to be accounted for.				(₹ in lakhs
Category of				Budge	et Estimates	, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2202	General Education				
Sub-Major	01	Elementary Education				
Minor		Equipment				
Sub-Head	01	Equipment for Middle Education				
Detailed	00					
Object	21	Materials and Supplies			50.00	50.00
-		Equipment for Middle			50.00	50.00
		Education				
	Total :	Equipment			50.00	50.00
Minor	101	Government Primary Schools				
Sub-Head	01	Primary School				
Detailed	00					
Object	01	Salaries		14729.06	39191.49	53920.55
		Medical Treatment		350.00	800.00	1150.00
		Allowances		6186.95	14704.60	20891.55
		Domestic Travel Expenses		10.00	33.00	43.00
		Office expenses		1.00	1.00	2.00
		Primary School		21277.01	54730.09	76007.10
		Government Primary Schools		21277.01	54730.09	76007.10
Minor	102	Assistance to Non-				
		Government Primary Schools				
Sub-Head	01	Assistance to Non-				
5	0.4	Government Primary Schools				
Detailed	01	Non-Government Primary				
Old and	00	Schools		4000.00	4440.00	0500 50
Object		Grants-in-aid-Salaries		4093.38	4416.20	8509.58 8509.58
	TOTAL.	Non-Government Primary Schools		4093.38	4416.20	0009.00
	Total ·	Assistance to Non-		4093.38	4416.20	8509.58
	i Otai .	Government Primary Schools		+033.30	4410.20	0000.00
	Total ·	Assistance to Non-		4093.38	4416.20	8509.58
	rotar.	Government Primary Schools		1000.00	1110.20	0000.00
Minor	106	Teachers and Other				
		Services				
Sub-Head	01	Welfare of Teachers				
Detailed	00					
Object	49	Other Revenue Expenditure		5.00	5.00	10.00
	Total:	Welfare of Teachers		5.00	5.00	10.00
	Total :	Teachers and Other		5.00	5.00	10.00
		Services				
Minor	107	Teachers Training				
Sub-Head	01	Employees Training				
Detailed	00					
Object		Training Expenses		22.00	23.00	45.00
		Employees Training		22.00	23.00	45.00
		Teachers Training		22.00	23.00	45.00
Minor		Scholarships and Incentives				
Sub-Head		Scholarships and Incentives				
Detailed	00	Sah alayahina		00.00	00.00	45.00
Object		Scholarships		22.00	23.00	45.00
		Scholarships and Incentives		22.00	23.00	45.00
Minor		Scholarships and Incentives		22.00	23.00	45.00
Minor		Examinations Morit Exam for Primary				
Sub-Head	01	Merit Exam for Primary				
Detailed	00	Schools				
Object		Other Revenue Expenditure		5.00	20.00	25.00
Object		Merit Exam for Primary		5.00	20.00	25.00
	i otai .	= rain for a final y		0.00	20.00	20.00

		Demand No.10(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-2 Hill Valley Total	24 B Hill	udget Estima Valley	ites, 2024-25 Total
	Total :	Examinations			5.00	20.00	25.00
Minor	112	National Programme of Mid					
Sub-Head	01	Day Meals in Schools PM-POSHAN/Central Share					
Detailed	00						
Object		Other Revenue Expenditure	;			3615.96	3615.96
Detailed		TSP Component			0540.40	044.07	0050.00
Object		Other Revenue Expenditure TSP Component)		2540.42 2540.42	311.97 311.97	2852.39 2852.39
Detailed		SCSP Component			2340.42	311.91	2002.09
Object		Other Revenue Expenditure)			306.92	306.92
	Total :	SCSP Component				306.92	306.92
		PM-POSHAN/Central Share			2540.42	4234.85	6775.27
Sub-Head Detailed		PM-POSHAN/State Share					
Object	00 49	Other Revenue Expenditure	.			380.46	380.46
Detailed		TSP Component	•		•••	000.10	000.10
Object		Other Revenue Expenditure	•		32.29		32.29
		TSP Component			32.29		32.29
Detailed		SCSP Component				000.40	000.40
Object		Other Revenue Expenditure	•			300.12 300.12	300.12 300.12
		SCSP Component PM-POSHAN/State Share			32.29	680.58	712.87
		National Programme of Mid			2572.71	4915.43	7488.14
		Day Meals in Schools					
Minor		Samagra Shiksha					
Sub-Head	01	Samagra Shiksha/Central Share					
Detailed	00					0.4==.4.00	0.4==.4.00
Object		Other Revenue Expenditure	•			21771.33	21771.33
Detailed Object		SCSP Component Other Revenue Expenditure	.			1087.76	1087.76
Object		SCSP Component	,			1087.76	1087.76
Detailed		TSP Component					
Object		Other Revenue Expenditure	;		9323.21		9323.21
		TSP Component Samagra Shiksha/Central			9323.21 9323.21	 22859.09	9323.21 32182.30
Sub-Head	02	Share Samagra Shiksha/State					
Datailad	00	Share					
Detailed Object	00 49	Other Revenue Expenditure	.			2721.42	2721.42
Detailed		SCSP Component	•		•••	2121.72	2121.12
Object		Other Revenue Expenditure	•			135.97	135.97
		SCSP Component				135.97	135.97
Detailed		TSP Component			4405.40		4405.40
Object		Other Revenue Expenditure TSP Component)		1165.40 1165.40		1165.40 1165.40
		Samagra Shiksha/State			1165.40	2857.39	4022.79
	Total :	Share Samagra Shiksha			10/88 61	25716.48	36205.09
Minor		Other Expenditure			10400.01	257 10.40	30203.03
Sub-Head		Student Amenities					
Detailed	00						
Object		Other Revenue Expenditure	•		9.00	9.00	18.00
Out Hand		Student Amenities			9.00	9.00	18.00
Sub-Head Detailed	02 00	School Sports					
Object		Other Revenue Expenditure)		7.00	7.00	14.00
, = ==		School Sports			7.00	7.00	14.00
Sub-Head		School Meet					
Detailed	00						
Object		Other Revenue Expenditure School Meet	•		7.00 7.00	7.00 7.00	14.00 14.00
Sub-Head		Right of Children to Free ar	nd		7.00	7.00	14.00
Detailed	00	Compulsory Education					
Object		Other Revenue Expenditure	;			50.00	50.00
,		Right of Children to Free ar				50.00	50.00
		Compulsory Education			_		
		Other Expenditure			23.00	73.00	96.00
		Elementary Education			38508.71	89972.20	128480.91
Sub-Major		Secondary Education					
Minor Sub-Head		Equipments Equipment for Secondary					
oup-i⊓cau	UI	Equipment for Secondary		_			

Category of		Demand No.10(Contd.)					(₹ in lakhs
Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 E Total Hill	Budget Estima Valley	tes, 2024-25 Total
		Education					
Detailed	00						
Object		Materials and Supplies			15.00	15.00	30.00
	Total :	Equipment for Secondary Education			15.00	15.00	30.00
	Total :	Equipments			15.00	15.00	30.00
Minor		Maintenance of Buildings					00.00
Sub-Head		Maintenance of Buildings					
Detailed	00	mannenance er zanamge					
Object	27	Minor civil and electric Work	S		50.00	50.00	100.00
,	Total :	Maintenance of Buildings			50.00	50.00	100.00
		Maintenance of Buildings			50.00	50.00	100.00
Minor		Teachers and Other					
		Services					
Sub-Head	01	Welfare of Teachers					
Detailed	00						
Object	49	Other Revenue Expenditure			25.00	25.00	50.00
	Total:	Welfare of Teachers			25.00	25.00	50.00
	Total:	Teachers and Other			25.00	25.00	50.00
		Services					
Minor	105	Teachers Training					
Sub-Head	01	In-Service Training					
Detailed	00						
Object		Training Expenses			10.00	10.00	20.00
	Total :	In-Service Training			10.00	10.00	20.00
		Teachers Training			10.00	10.00	20.00
Minor		Scholarships					
Sub-Head		Scholarships					
Detailed	00						
Object		Scholarships				36.40	36.40
		Scholarships				36.40	36.40
Sub-Head	02	Merit Scholarship Scheme					
		for Class X & XII Passed					
		Students					
Detailed	00						44400
Object		Scholarships				144.00	144.00
	l otal :	Merit Scholarship Scheme				144.00	144.00
		for Class X & XII Passed					
	T-4-1.	Students				400.40	400.40
Minor		Scholarships				180.40	180.40
Vlinor	109	Government Secondary					
Sub-Head	01	Schools					
Detailed	00	Secondary Schools					
Object		Salaries			14693.99	25912.07	40606.06
Jujeci		Wages				2146.42	2146.42
		Medical Treatment			 420.00	630.00	1050.00
		Allowances			6748.08		19388.09
		Domestic Travel Expenses			13.00	14.50	27.50
		Office expenses			15.00	18.50	33.50
		Secondary Schools				41361.50	63251.57
		Government Secondary			21000.01		JJ_J 1.01
	Total ·				21890 07	4136150	63251 57
	Total :	Schools			21890.07	41361.50	63251.57
Minor					21890.07	41361.50	63251.57
Minor		Schools Assistance to Non-Govt.			21890.07	41361.50	63251.57
	110	Schools Assistance to Non-Govt. Secondary Schools			21890.07	41361.50	63251.57
	110	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt.			21890.07	41361.50	63251.57
Sub-Head	110 01	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools			21890.07	41361.50	63251.57
Sub-Head	110 01	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary			21890.07	41361.50	63251.57
Sub-Head Detailed	110 01 01	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools					
Sub-Head Detailed	110 01 01 36	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries			21890.07 	2154.24	2154.24
Sub-Head Detailed	110 01 01 36	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools					
Sub-Head Detailed	110 01 01 36 Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary				2154.24	2154.24
Sub-Head Detailed	110 01 01 36 Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt.				2154.24 2154.24	2154.24 2154.24
Sub-Head Detailed Object	110 01 01 36 Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools				2154.24 2154.24	2154.24 2154.24
Sub-Head Detailed Object Sub-Head	110 01 01 36 Total : Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools				2154.24 2154.24	2154.24 2154.24
Sub-Head Detailed Object Sub-Head Detailed	110 01 01 36 Total : Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance				2154.24 2154.24	2154.24 2154.24
Sub-Head Detailed Object Sub-Head Detailed	110 01 01 36 Total: Total: 02 01 31	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General				2154.24 2154.24 2154.24	2154.24 2154.24 2154.24
Sub-Head Detailed Object Sub-Head Detailed Object	110 01 01 36 Total: Total: 02 01 31 Total:	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School				2154.24 2154.24 2154.24 450.00	2154.24 2154.24 2154.24 450.00
Sub-Head Detailed Object Sub-Head Detailed Object Detailed	110 01 01 36 Total : Total : 02 01 31 Total :	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General Manipur Public School				2154.24 2154.24 2154.24 450.00	2154.24 2154.24 2154.24 450.00
Sub-Head Detailed Object Sub-Head Detailed Object Detailed	110 01 01 36 Total : Total : 02 01 31 Total : 02 31	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General Manipur Public School Sainik School				2154.24 2154.24 2154.24 450.00 450.00	2154.24 2154.24 2154.24 450.00 450.00
Sub-Head Detailed Object Sub-Head Detailed Object Detailed	110 01 01 36 Total : Total : 02 01 31 Total : 02 31 34	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General Manipur Public School Sainik School Grants-in-aid-General Scholarships	al			2154.24 2154.24 2154.24 450.00 450.00	2154.24 2154.24 2154.24 450.00 450.00 50.00 450.00
Sub-Head Detailed Object Sub-Head Detailed Object Detailed	110 01 01 36 Total : Total : 02 01 31 Total : 02 31 34	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General Manipur Public School Sainik School Grants-in-aid-General	al			2154.24 2154.24 2154.24 450.00 450.00	2154.24 2154.24 2154.24 450.00 450.00
Minor Sub-Head Detailed Object Sub-Head Detailed Object Detailed Object	110 01 36 Total: Total: 02 01 31 Total: 02 31 34 35	Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Non-Govt. Secondary Schools Grants-in-aid-Salaries Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Assistance to Non-Govt. Secondary Schools Financial Assistance Manipur Public School Grants-in-aid-General Manipur Public School Sainik School Grants-in-aid-General Scholarships Grants for creation of Capital	al			2154.24 2154.24 2154.24 450.00 450.00	2154.24 2154.24 2154.24 450.00 450.00 50.00 450.00

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
Object	31	Grants-in-aid-General						10.00	10.00
	36	Grants-in-aid-Salaries						60.00	60.00
	Total :	Ramkrishna Mission School						70.00	70.00
		Financial Assistance						1070.00	1070.00
	Total :	Assistance to Non-Govt.						3224.24	3224.24
Minor	113	Secondary Schools Samagra Shiksha							
Sub-Head		Samagra Shiksha/Central							
		Share							
Detailed	00								
Object		Other Revenue Expenditure	•					14560.17	14560.17
Detailed	01	Payment of Salaries under Teacher Education							
Object	01	Salaries						1234.16	1234.16
00,000		Medical Treatment						25.00	25.00
	07	Allowances						656.41	656.41
	Total :	Payment of Salaries under						1915.57	1915.57
		Teacher Education							
Detailed		TSP Component							
Object		Other Revenue Expenditure TSP Component)						
Detailed		SCSP Component							•••
Object		Other Revenue Expenditure	e					727.47	727.47
•		SCSP Component						727.47	727.47
Detailed		TSP Component							
Object		Other Revenue Expenditure	9				6235.16		6235.16
		TSP Component					6235.16		6235.16
	rotar:	Samagra Shiksha/Central Share					6235.16	17203.21	23438.37
Sub-Head	02	Samagra Shiksha/State Share							
Detailed	00								
Object	49	Other Revenue Expenditure)					1820.02	1820.02
Detailed		SCSP Component							
Object		Other Revenue Expenditure)					90.93	90.93
Detailed		SCSP Component						90.93	90.93
Detailed Object		TSP Component Other Revenue Expenditure	2				779.39		779.39
Object		TSP Component	,				779.39		779.39
		Samagra Shiksha/State Share					779.39	1910.95	2690.34
	Total :	Samagra Shiksha					7014.55	19114.16	26128.71
Minor	191	Assistance to Local Bodies							
Sub-Head	01	for Secondary Education Grant-in-aid to Other Specia	al						
		Institutions							
Detailed		Special Institution						4.00	4.00
Object		Grants-in-aid-General						1.00 1.00	1.00 1.00
		Special Institution Grant-in-aid to Other Special Institutions	al					1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati							
		Shiksha Ashram							
Detailed	01	Adimjati Shiksha Ashram							
Object		Grants-in-aid-General						5.00	5.00
		Adimjati Shiksha Ashram						5.00	5.00
	TOTAL.	Grant-in-aid to Adimjati Shiksha Ashram						5.00	5.00
	Total :	Assistance to Local Bodies						6.00	6.00
		for Secondary Education							
Minor	800	Other Expenditure							
Sub-Head	01	Academic Programme							
Detailed	00	O					_	_	
Object		Other Revenue Expenditure	9				7.00	7.00	14.00
		Academic Programme Financial Assistance					7.00	7.00	14.00
Sub. Hood	02	National Cadet Corps (NCC)						
Sub-Head Detailed	∩1		,					30.00	30.00
Detailed		Grants-in-aid-General						30.00	
Detailed	31	• `)					30.00	30.00
Detailed Object	31 Total :	Grants-in-aid-General)						
Detailed Object Detailed	31 Total : 02	Grants-in-aid-General National Cadet Corps (NCC)						
Detailed Object	31 Total : 02 31 Total :	Grants-in-aid-General National Cadet Corps (NCC Bharat Scouts and Guides Grants-in-aid-General Bharat Scouts and Guides)					30.00 16.00 16.00	30.00 16.00 16.00
Detailed Object Detailed	31 Total : 02 31 Total : Total :	Grants-in-aid-General National Cadet Corps (NCC Bharat Scouts and Guides Grants-in-aid-General)					30.00 16.00	30.00 16.00

		Demand No.10(Contd.)					(₹ in lakhs)
Category of Heads	Code	3	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bud Hill	lget Estimate Valley	s, 2024-25 Total
Detailed	01	Board of Secondary					
201000	٠.	Education, Manipur					
Object	31	Grants-in-aid-General				10.00	10.00
	Total :	Board of Secondary				10.00	10.00
		Education, Manipur					
Detailed	02	Council of Higher Secondar	у				
Object	21	Education, Manipur Grants-in-aid-General				10.00	10.00
Object		Council of Higher Secondar	v			10.00	10.00
		Education, Manipur	,				
	Total :	Financial Assistance to				20.00	20.00
		Education Boards					
Sub-Head		Popularisation of Science					
Detailed Object	00	Other Revenue Expenditure				60.40	60.40
Object		Popularisation of Science	•			60.40	60.40
Sub-Head		Welfare of Students/Cadets				000	000
Detailed	00)					
Object		Other Revenue Expenditure)		10.00	11.60	21.60
Detailed	01	Examination (RIMC and					
		Rural Area Talented					
Object	10	Children Scholarship) Other Revenue Expenditure	<u>.</u>			1.00	1.00
Object		Examination (RIMC and	•			1.00	1.00
		Rural Area Talented					
		Children Scholarship)					
Detailed	02	Yoga in Schools (Purchase					
		of Materials)					
Object		Materials and Supplies				15.00	15.00
	ı otai :	Yoga in Schools (Purchase of Materials)			•••	15.00	15.00
Detailed	03	School Sports					
Object		Other Revenue Expenditure)		10.00	10.00	20.00
-	Total :	School Sports			10.00	10.00	20.00
Detailed		Yoga Olympiad					
Object		Other Revenue Expenditure)			10.00	10.00
		Yoga Olympiad Welfare of Students/Cadets			20.00	10.00	10.00 67.60
Sub-Head		School Meet			20.00	47.60	67.00
Detailed	00						
Object	49	Other Revenue Expenditure)		6.00	6.00	12.00
		School Meet			6.00	6.00	12.00
Sub-Head		Guidance & Counselling					
Detailed	00				10.00	10.00	20.00
Object		Other Revenue Expenditure Guidance & Counselling	;		10.00	10.00	20.00
Sub-Head		Vocational Education			10.00	10.00	20.00
Detailed	00	1					
Object		Other Revenue Expenditure)		4.00	5.00	9.00
		Vocational Education			4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards t Students of Govt. Schools	0				
		who excel in HSLCE/HSE					
Detailed	00						
Object	49	Other Revenue Expenditure)			60.00	60.00
	Total :	Incentive Awards/Rewards t	0			60.00	60.00
		Students of Govt. Schools					
Sub-Head	10	who excel in HSLCE/HSE Lairik Tamhalasi					
Detailed	00						
Object		Other Revenue Expenditure	•			50.00	50.00
•		Lairik Tamhalasi				50.00	50.00
Sub-Head	11	Supporting Selected					
		Students of Class-X, XI & XII					
		to excel in Professional					
Detailed	00	Engineering Courses					
Object		Other Revenue Expenditure)			50.00	50.00
o b joot		Supporting Selected	•			50.00	50.00
		Students of Class-X, XI & XI				-	-
		to excel in Professional					
		Engineering Courses					
Sub-Head Detailed		State Literary Award					
Object	00 40	Awards and Prizes				10.52	10.52
Object	40	, waras and i-11255		_	•••	10.02	10.52
			10	L			

		Demand No.10(Contd.)					(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 I Total Hill	Budget Estima Valley	ites, 2024-25 Total
	Total :	State Literary Award				10.52	10.52
	Total :	Other Expenditure			47.00	372.52	419.52
		Secondary Education			29051.62	64358.82	93410.44
Sub-Major	03	University and Higher Education					
Minor	001	Direction and Administration	n				
Sub-Head		Direction					
Detailed	00						
Object	01						196.00
		Medical Treatment Allowances			•••	5.00 116.00	5.00 116.00
	11					5.00	5.00
	13	Office expenses				10.00	10.00
		Printing and Publication				10.00	10.00
		Digital Equipment					10.00
		Fuels and Lubricants Professional services				15.00	20.00 15.00
		Direction				387.00	387.00
Sub-Head		University and College					
Detailed	01	Electric & Water Charges					
Object		Office expenses					50.00
		Electric & Water Charges				50.00	50.00
		University and College Direction and Administration	n			50.00 437.00	50.00 437.00
Minor		Assistance to Universities	•		•••	407.00	107.00
Sub-Head	01	Dhanamanjuri University					
Detailed	01	, ,					
Object	31		-1			300.00	300.00
	35	Grants for creation of Capit Assets	al			50.00	50.00
	36	Grants-in-aid-Salaries				10000.00	10000.00
		Dhanamanjuri University				10350.00	10350.00
	Total:	Dhanamanjuri University				10350.00	10350.00
		Assistance to Universities				10350.00	10350.00
Minor	103	Government Colleges and Institutes					
Sub-Head	01	Government Colleges and Institutions					
Detailed	00						
Object	01	Salaries			3230.00	23652.00	26882.00
		Wages			4.00		10.00
		Medical Treatment Allowances			40.00 1712.00		105.00
		Domestic Travel Expenses			7.00		14265.00 17.00
		Office expenses			20.00		45.00
		Other Revenue Expenditure	Э		20.00	25.00	45.00
Detailed		Science Equipment					
Object		Materials and Supplies			20.00		70.00
		Science Equipment Government Colleges and			20.00 5053.00		70.00 41439.00
	Total .	Institutions			3033.00	30300.00	41433.00
Sub-Head	02	Hindi Teachers' Training					
		College					
Detailed	00						
Object		Salaries Medical Treatment				22.00 5.00	22.00 5.00
		Allowances				12.00	12.00
		Domestic Travel Expenses				1.00	1.00
		Office expenses				1.00	1.00
	Total :	Hindi Teachers' Training College				41.00	41.00
	Total :	Government Colleges and			5053.00	36427.00	41480.00
Minor	104	Institutes					
Minor	104	Assistance to Non- Government Colleges and Institutes					
Sub-Head	01	Assistance to Non-					
		Government Colleges and					
		Institutions					
Detailed	01	Non-Govt. Colleges and					
Object	25	Institutions Grants for creation of Capit	al			120.00	120.00
Object		Grants for creation of Capit Assets	aı				
		Grants-in-aid-Salaries			40.00		880.00
	ı otal :	Non-Govt. Colleges and			40.00	960.00	1000.00
			10.	,			

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimate: Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
		Institutions							
	Total :	Assistance to Non-					40.00	960.00	1000.00
		Government Colleges and							
	Total :	Institutions Assistance to Non-					40.00	060 00	1000.00
	rotar:	Government Colleges and					40.00	960.00	1000.00
		Institutes							
Minor	105	Faculty Development							
		Programme							
Sub-Head	01	D.M. College of Teacher							
Datailad	00	Education							
Detailed Object	00	Salaries						248.00	248.00
Object		Medical Treatment						5.00	5.00
		Allowances						144.00	144.00
	11	Domestic Travel Expenses						0.40	0.40
		Office expenses						0.50	0.50
		Other Revenue Expenditure	9					10.00	10.00
	Total :	D.M. College of Teacher						407.90	407.90
Sub-Head	02	Education Pettigrew College of Teach	er						
5		Education							
Detailed Object	00						25.00		0F 00
Object		Office expenses Pettigrew College of Teach	≏r				25.00 25.00	•••	25.00 25.00
	าบเสา :	Education	O1				20.00		23.00
Sub-Head	03	Churachandpur College of Teacher Education							
Detailed	00								
Object		Office expenses					25.00		25.00
•		Churachandpur College of					25.00		25.00
		Teacher Education							
Sub-Head		Orientation of Teachers							
Detailed	00	O# D					05.00	05.00	50.00
Object		Other Revenue Expenditure Orientation of Teachers	9				25.00 25.00	25.00 25.00	50.00
		Faculty Development					75.00	432.90	50.00 507.90
Minor	107	Programme Scholarships							
Sub-Head		Scholarship							
Detailed	00	Consideration p							
Object	34	Scholarships						25.00	25.00
	Total :	Scholarship						25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services)						
		Aspirants							
Detailed	00							000.00	000.00
Object		Scholarships Chief Minister's Scholarship						280.00 280.00	280.00 280.00
	rotai :	Chief Minister's Scholarship Scheme for Civil Services	1					280.00	280.00
	Total :	Aspirants Sebelarabina						305.00	305.00
Minor		Scholarships Other Expenditure						303.00	303.00
Sub-Head		Student Amenities							
Detailed	00								
Object	49	Other Revenue Expenditure	•				30.00	50.00	80.00
	Total :	Student Amenities					30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)/Central	ıa						
Detailed	01	Share Manipur State Higher							
Detailed	01	Education Council							
Object	31	Grants-in-aid-General						253.87	253.87
,		Grants for creation of Capit	al					4000.00	4000.00
		Assets							
	Total :	Manipur State Higher						4253.87	4253.87
		Education Council							
	Total :	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)/Central	ıa					4253.87	4253.87
0.1.1.	_	Share							
Sub-Head		RUSA/State Share							
Detailed	01	Manipur State Higher							
Object	24	Education Council Grants-in-aid-General						10.00	10.00
Object		Grants for creation of Capit	al					350.00	350.00
	00	aor or or outlon or outli		_				355.00	333.00
			10.3	1					

		Demand No.10(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley	023-24 Bi Total Hill	udget Estimate Valley	es, 2024-25 Total
		Assets					
	Total :	Manipur State Higher				360.00	360.00
	Total :	Education Council RUSA/State Share				360.00	360.00
Sub-Head		RUSA/Central Share (SCSP					
Datailad	0.1	Component)					
Detailed	01	Manipur State Higher Education Council					
Object	35	Grants for creation of Capita	al			1000.00	1000.00
	T. (.)	Assets				4000.00	1000.00
	ı otai :	Manipur State Higher Education Council				1000.00	1000.00
	Total :	RUSA/Central Share (SCSP				1000.00	1000.00
0.4.111	0.5	Component)					
Sub-Head	05	RUSA/State Share (SCSP Component)					
Detailed	01	Manipur State Higher					
Ol-:t	25	Education Council	-1			50.50	50.50
Object	35	Grants for creation of Capita Assets	31			52.50	52.50
	Total :	Manipur State Higher				52.50	52.50
	Total	Education Council				F2 F0	E0 E0
	ı otai :	RUSA/State Share (SCSP Component)				52.50	52.50
Sub-Head	06	RUSA/Central Share (TSP					
Datailad	0.1	Component)					
Detailed	01	Manipur State Higher Education Council					
Object	35	Grants for creation of Capita	al		1000.00		1000.00
	Total	Assets Manipur State Higher			1000.00		1000.00
	rotar.	Education Council			1000.00		1000.00
	Total :	RUSA/Central Share (TSP			1000.00		1000.00
Cub Hood	07	Component)					
Sub-Head	07	RUSA/State Share (TSP Component)					
Detailed	01	Manipur State Higher					
Ohio ot	25	Education Council Grants for creation of Capita	-1		26.25		26.25
Object	33	Assets	ai		20.23		20.23
	Total :	Manipur State Higher			26.25		26.25
	Total :	Education Council RUSA/State Share (TSP			26.25		26.25
	Total .	Component)			20.23		20.23
Sub-Head	08	Pradhan Mantri Uchchatar					
		Shiksha Abhiyan (PM- USHA)/Central Share					
Detailed	01	Manipur State Higher					
		Education Council					
Object		Grants-in-aid-General Grants for creation of Capita	al			5472.00 80.00	5472.00 80.00
	33	Assets	ai			00.00	00.00
	Total :	Manipur State Higher				5552.00	5552.00
	Total :	Education Council Pradhan Mantri Uchchatar				5552.00	5552.00
	rotar.	Shiksha Abhiyan (PM-				3332.00	3332.00
		USHA)/Central Share					
Sub-Head Detailed		PM-USHA/State Share Manipur State Higher					
Detailed	01	Education Council					
Object		Grants-in-aid-General			•••	608.00	608.00
	35	Grants for creation of Capita Assets	al			10.00	10.00
	Total :	Manipur State Higher			•••	618.00	618.00
		Education Council				0.15.5	0.40 = -
Sub-Head		PM-USHA/State Share PM-USHA/Central Share				618.00	618.00
Cub-i icau	10	(SCSP Component)					
Detailed	01	Manipur State Higher					
Ohiect	25	Education Council Grants for creation of Capita	اد			1152.00	1152.00
Object	33	Assets	л		•••	1102.00	1104.00
	Total :	Manipur State Higher				1152.00	1152.00
	Total ·	Education Council PM-USHA/Central Share				1152.00	1152.00
	i otai :	i wroontvoeniai onare			•••	1102.00	1102.00

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
		(SCSP Component)							
Sub-Head	11	PM-USHA/State Share (SCSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita Assets	al					128.00	128.00
	Total :	Manipur State Higher Education Council						128.00	128.00
	Total :	PM-USHA/State Share (SCSP Component)						128.00	128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita Assets	al				576.00		576.00
	Total :	Manipur State Higher Education Council					576.00		576.00
	Total :	PM-USHA/Central Share (TSP Component)					576.00		576.00
Sub-Head	13	PM-USHA/State Share (TSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita Assets	al				64.00		64.00
	Total :	Manipur State Higher Education Council					64.00		64.00
	Total :	PM-USHA/State Share (TSP Component)					64.00		64.00
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services							
Detailed	00	Aspirants							
Object	49	Other Revenue Expenditure						50.00	50.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants						50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)							
Detailed	00	Contine (Owedite)							
Object		Other Revenue Expenditure						200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)						200.00	200.00
Sub-Head	16	Other Expenditure							
Detailed	00	•							
Object		Other Revenue Expenditure						6.00	6.00
		Other Expenditure Other Expenditure					 1696.25	6.00 13422.37	6.00 15118.62
		University and Higher Education					6864.25		69198.52
Sub-Major	04	Adult Education							
Minor		Direction and Administration							
Sub-Head Detailed	01 00	Direction (AE)							
Object		Salaries						199.26	199.26
,		Wages						6.50	6.50
		Medical Treatment						8.00	8.00
		Allowances						110.10	110.10
		Training Expenses Domestic Travel Expenses					•••	5.00 2.00	5.00 2.00
		Office expenses						8.00	8.00
		Digital Equipment						2.00	2.00
	24	Fuels and Lubricants						3.00	3.00
		Repair and Maintenance						5.00	5.00
Detailed Object		Electric & Water Charges						1 50	1 50
Object		Office expenses Electric & Water Charges						1.50 1.50	1.50 1.50
		Direction (AE)						350.36	350.36
		Direction and Administration						350.36	350.36

		Demand No.10(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley	2023-24 Bud Total Hill	lget Estimate Valley	es, 2024-25 Total
Sub-Head	01	New India Literacy Programme (NILP)/Central Share					
Detailed	01	State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission				184.93 184.93	184.93 184.93
	Total :	Authority (SLMA) New India Literacy				184.93	184.93
Sub-Head	02	Programme (NILP)/Central Share New India Literacy					
Sub-rieau	02	Programme (NILP)/State Share					
Detailed		State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission Authority (SLMA)				6.54 6.54	6.54 6.54
	Total :	New India Literacy Programme (NILP)/State				6.54	6.54
Sub-Head	03	Share NILP/Central Share (TSP Component)					
Detailed		State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission Authority (SLMA)			29.20 29.20		29.20 29.20
	Total :	NILP/Central Share (TSP Component)			29.20		29.20
Sub-Head Detailed		NILP/State Share (TSP Component)					
Object		State Literacy Mission Authority (SLMA) Grants-in-aid-General			2.27		2.27
		State Literacy Mission Authority (SLMA)			2.27		2.27
Sub-Head		NILP/State Share (TSP Component) NILP/Central Share (SCSP			2.27		2.27
Detailed		Component) State Literacy Mission					
Object	31	Authority (SLMA) Grants-in-aid-General				53.53	53.53
		State Literacy Mission Authority (SLMA)				53.53	53.53
Sub-Head		NILP/Central Share (SCSP Component) NILP/State Share (SCSP				53.53	53.53
Detailed		Component) State Literacy Mission					
Object		Authority (SLMA) Grants-in-aid-General				4.12	4.12
		State Literacy Mission Authority (SLMA)				4.12	4.12
		NILP/State Share (SCSP Component) Rural Functional Literacy			 31.47	4.12 249.12	4.12 280.59
	Total :	Programmes Adult Education			31.47	599.48	630.95
Sub-Major Minor Sub-Head	001	Language Development Direction and Administratio Direction	n				
Detailed	00					44.60	44.60
Object	02	Salaries Wages				41.60 5.00	41.60 5.00
		Medical Treatment Allowances				2.00 18.80	2.00 18.80
		Domestic Travel Expenses				0.05	0.05
	13	Office expenses				2.83	2.83
		Digital Equipment Fuels and Lubricants				2.00 1.00	2.00 1.00
		Advertising and publicity				2.00	2.00
	29	Repair and Maintenance				2.00	2.00

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
	49	Other Revenue Expenditure	<u> </u>					50.00	50.00
		Direction	,					127.28	127.28
		Direction and Administration	ı					127.28	127.28
Minor	102	Promotion of Modern Indian							
		Languages and Literature							
Sub-Head	01	Promotion of Manipuri							
		Language and Major Tribal Dialects							
Detailed	00								
Object		Other Revenue Expenditure)					75.00	75.00
•		Promotion of Manipuri						75.00	75.00
		Language and Major Tribal							
0.1.111		Dialects							
Sub-Head	02	Financial Assistance to Meetei Mayek Institutions							
Detailed	00	•							
Object		Other Revenue Expenditure)					3.00	3.00
		Financial Assistance to						3.00	3.00
		Meetei Mayek Institutions							
Sub-Head	03	Development of Regional							
Detailed	00	Language							
Detailed Object	00	Other Revenue Expenditure	<u>,</u>					1.00	1.00
Object		Development of Regional	•					1.00	1.00
		Language							
	Total :	Promotion of Modern Indian						79.00	79.00
		Languages and Literature							
Minor		Sanskrit Education							
Sub-Head	01	Financial Assistance to							
Detailed	00	Eminent Sanskrit Pandit							
Object	00 49	Other Revenue Expenditure	<u>,</u>					1.00	1.00
Object		Financial Assistance to	,					1.00	1.00
		Eminent Sanskrit Pandit							
	Total :	Sanskrit Education						1.00	1.00
Minor	200	Other Language Education							
Sub-Head	01	Improvement of Tribal							
5 ("		Dialects							
Detailed	00							E 40	E 40
Object		Other Revenue Expenditure Improvement of Tribal	;					5.40 5.40	5.40 5.40
	Total.	Dialects						3.40	3.40
Sub-Head	02	Development of School							
		Library							
Detailed	00								
Object		Other Revenue Expenditure)					1.00	1.00
	Total :	Development of School						1.00	1.00
Sub-Head	nз	Library Remedial Teaching							
Detailed	00								
Object	49	Other Revenue Expenditure)					1.00	1.00
	Total:	Remedial Teaching						1.00	1.00
		Other Language Education						7.40	7.40
		Language Development						214.68	214.68
Sub-Major		General	_						
Minor Sub-Head		Direction and Administration Direction	1						
Detailed	00								
Object		Salaries				1	286.17	1403.07	2689.24
		Wages						20.00	20.00
	06	Medical Treatment					10.00	10.00	20.00
		Allowances					682.25	745.31	1427.56
		Domestic Travel Expenses					5.00	8.00	13.00
		Office expenses					20.00	20.00	40.00
		Fuels and Lubricants Minor civil and electric Work	rs				7.50 20.00	7.50 30.00	15.00 50.00
		Professional services					5.00	20.00	25.00
		Other Revenue Expenditure	;				15.00	20.00	35.00
Detailed		Electric and Water Charges							
Object		Office expenses						50.00	50.00
		Electric and Water Charges						50.00	50.00
		Direction				2	2050.92	2333.88	4384.80
Sub-Head		Engineering Cell							
Detailed	00							405.00	405.00
Object	U1	Salaries						185.20	185.20

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
	06	Medical Treatment						2.00	2.00
	07	Allowances						98.20	98.20
		Domestic Travel Expenses						0.05	0.05
		Office expenses						10.00 295.45	10.00 295.45
		Engineering Cell Direction and Administration	n				2050.92	295.45	295.45 4680.25
Minor		Training					2000.02	2020.00	4000.20
Sub-Head		District Institute of							
		Educational Training (DIET)						
Detailed	00								
Object		Salaries Madical Treatment						158.40	158.40
		Medical Treatment Allowances						5.40 111.77	5.40 111.77
		Domestic Travel Expenses						0.05	0.05
		Office expenses						0.16	0.16
	Total :	District Institute of						275.78	275.78
		Educational Training (DIET)						
Sub-Head		Hindi Training Institute							
Detailed Object	00	Salaries						40.27	40.27
Object		Medical Treatment						1.15	1.15
		Allowances						20.88	20.88
	11	Domestic Travel Expenses						0.05	0.05
	13	Office expenses						0.10	0.10
		Hindi Training Institute						62.45	62.45
Sub-Head	03	State Council of Educationa	al						
		Research and Training							
Detailed	00	(SCERT)							
Object	01							102.52	102.52
•	06	Medical Treatment						3.18	3.18
	07	Allowances						56.53	56.53
		Training Expenses						13.54	13.54
		Domestic Travel Expenses						2.00	2.00
		Office expenses						14.40	14.40
		Digital Equipment Fuels and Lubricants						1.50 10.00	1.50 10.00
		Advertising and publicity						1.50	1.50
		Minor civil and electric World	ks					3.00	3.00
	28	Professional services						0.50	0.50
	29	Repair and Maintenance						0.50	0.50
		Other Revenue Expenditure	Э					0.10	0.10
Detailed		Electric & Water Charges						1.00	1.00
Object		Office expenses Electric & Water Charges						1.00 1.00	1.00 1.00
Detailed		Information Technology						1.00	1.00
Object		Training Expenses						1.00	1.00
•		Professional services						2.00	2.00
		Information Technology						3.00	3.00
Detailed		Educational Technology							
Object		Professional services						4.32	4.32
Detailed		Educational Technology Library and Documentation						4.32	4.32
Object		Office expenses						1.08	1.08
Object		Library and Documentation						1.08	1.08
		State Council of Educationa						218.67	218.67
		Research and Training							
		(SCERT)							
		Training						556.90	556.90
Minor		Other Expenditure							
Sub-Head	01	Pradhan Mantri Janjati Nya Maha Abhiyan (PM-JANMA)							
Detailed	01	Central Share	ν)						
Object		Other Revenue Expenditure	Э						
•		Central Share							
Detailed		State Share							
Object		Other Revenue Expenditure	е						
		State Share							
	Total :	Pradhan Mantri Janjati Nya							•••
Sub-Head	00	Maha Abhiyan (PM-JANMAl Pradhan Mantri Schools for	•						
oup-⊓ead	02	Rising India (PM-							
		SHRI)/Central Share							
Detailed	00								
Object		Other Revenue Expenditure	Э					2500.00	2500.00
		•	10.1	2					

Category of		Demand No.10(Contd.)					(₹ in lakh
Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-2 Hill Valley Total	24 B Hill	udget Estima Valley	tes, 2024-25 Total
Detailed	01	SCSP Component					
Object		Other Revenue Expenditure				500.00	500.00
	Total:	SCSP Component				500.00	500.00
Detailed	02	TSP Component					
Object		Other Revenue Expenditure			2000.00		2000.00
		TSP Component			2000.00		2000.00
	Total :	Pradhan Mantri Schools for			2000.00	3000.00	5000.00
		Rising India (PM-					
Note I In and	00	SHRI)/Central Share					
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-SHRI)/State					
		Share	;				
Detailed	00	Charo					
Object	49	Other Revenue Expenditure				277.78	277.78
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure				55.56	55.56
	Total :	SCSP Component				55.56	55.56
Detailed		TSP Component					
Object		Other Revenue Expenditure			222.22		222.22
		TSP Component			222.22		222.22
	Total :	Pradhan Mantri Schools for			222.22	333.34	555.56
		Rising India (PM-SHRI)/State	;				
ub-Head	24	Share Promotion of Mukna					
etailed	00	Promotion of Mukna					
Detailed Object		Other Revenue Expenditure				12.00	12.00
. Jool		Promotion of Mukna				12.00	12.00
		Other Expenditure			2222.22	3345.34	5567.56
		General			4273.14	6531.57	10804.71
	Total :	General Education				224011.02	302740.21
/lajor Head	2203	Technical Education					
Sub-Major	00						
1inor	001	Direction and Administration					
lub-Head	01	Direction					
etailed	00						
Object		Salaries				39.00	39.00
		Medical Treatment				5.00	5.00
		Allowances				26.00	26.00
		Domestic Travel Expenses Office expenses				10.00 5.00	10.00 5.00
		Other Revenue Expenditure				20.00	20.00
Detailed		Electric & Water Charges				20.00	20.00
Object		Office expenses				20.00	20.00
		Electric & Water Charges				20.00	20.00
		Direction				125.00	125.00
	Total :	Direction and Administration				125.00	125.00
<i>l</i> inor	102	Assistance to Universities fo	r				
		Technical Education					
ub-Head	01	Financial Assistance					
Detailed	01	Manipur Technical University	/				
etailed	01 31	Manipur Technical University Grants-in-aid-General				180.00	180.00
etailed	01 31	Manipur Technical University Grants-in-aid-General Grants for creation of Capital				180.00 50.00	180.00 50.00
etailed	01 31 35	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets				50.00	50.00
etailed	01 31 35 36	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries	al			50.00 1010.00	50.00 1010.00
etailed	01 31 35 36 Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University	al			50.00 1010.00 1240.00	50.00 1010.00 1240.00
etailed	01 31 35 36 Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries	al y			50.00 1010.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00
etailed	01 31 35 36 Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance	al y			50.00 1010.00 1240.00	50.00 1010.00 1240.00
etailed bject	01 31 35 36 Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education	al y			50.00 1010.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00
etailed bject linor	01 31 35 36 Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for	al y			50.00 1010.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00
etailed bject linor ub-Head	01 31 35 36 Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics	al y			50.00 1010.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00
etailed bject linor ub-Head etailed	01 31 35 36 Total : Total : Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics	al y			50.00 1010.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00
Detailed Dbject Minor Sub-Head Detailed	01 31 35 36 Total: Total: Total: 105 01 00 01 06	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment	al y			50.00 1010.00 1240.00 1240.00 1240.00	50.00 1010.00 1240.00 1240.00 1240.00
Detailed Dbject Minor Sub-Head Detailed	01 31 35 36 Total : Total : Total : 105 01 00 01 06 07	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances	al y			50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00	50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00
Detailed Dbject Minor Sub-Head Detailed	01 31 35 36 Total: Total: 105 01 00 01 06 07 11	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses	al V			50.00 1010.00 1240.00 1240.00 1240.00 10.00 720.00 1.20	50.00 1010.00 1240.00 1240.00 1240.00 10.00 720.00 1.20
Detailed Dbject Minor Sub-Head Detailed	01 31 35 36 Total: Total: 105 01 00 01 06 07 11 13	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses	al y			50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00	50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00
Petailed Object Minor Sub-Head Petailed	01 31 35 36 Total: Total: Total: 105 01 00 01 06 07 11 13 49	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure	al y			50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00	50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00
Detailed Dbject Minor Sub-Head Detailed	01 31 35 36 Total : Total : Total : 105 01 00 01 06 07 11 13 49 Total :	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic	al y			1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20	1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20
Detailed Diplect Minor Sub-Head Detailed Diplect	01 31 35 36 Total: Total: 105 01 00 01 06 07 11 13 49 Total: Total:	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics	al y			50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00	50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00
Detailed Diploct Ainor Sub-Head Detailed Diploct	01 31 35 36 Total: Total: 105 01 00 01 06 07 11 13 49 Total: Total:	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships	al y			1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20	1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20
Detailed Dbject Minor Sub-Head Detailed Dbject	01 31 35 36 Total: Total: 105 01 00 01 06 07 11 13 49 Total: Total:	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics	al y			1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20	1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20
Detailed Diplect Vinor Sub-Head Diplect Vinor Sub-Head Detailed	01 31 35 36 Total: Total: 105 01 00 01 06 07 11 13 49 Total: Total:	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships Scholarship	al y			50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00 1834.20 1834.20	50.00 1010.00 1240.00 1240.00 1240.00 1080.00 10.00 720.00 1.20 3.00 20.00 1834.20 1834.20
Detailed Dbject Minor Sub-Head Detailed Dbject	01 31 35 36 Total: Total: Total: 105 01 00 01 13 49 Total: Total: 107 01 00 34	Manipur Technical University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Technical University Financial Assistance Assistance to Universities for Technical Education Polytechnics Government Polytechnic Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships	al y			1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20	1010.00 1240.00 1240.00 1240.00 1240.00 10.00 720.00 1.20 3.00 20.00 1834.20

	Demand No.10(Contd.)							(₹ in lakhs)	
Category of		Budget Estimates	Re	vised Estimat	es, 2023-24	Bud	lget Estimate	s, 2024-25	
Heads	Code	2023-24	Hill	\/allev	Total	Hill	\/allev	Total	

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimates Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	Total :	Technical Education						3202.70	3202.70
Major Head	2204	Sports and Youth							
Cub Maiar	00	Services							
Sub-Major Minor	00 102	Youth Welfare Programmes							
		for Students							
Sub-Head	01	National Cadet Corps							
Detailed	00							440.00	
Object		Salaries Medical Treatment						118.22 3.00	118.22 3.00
		Allowances						65.00	65.00
		Domestic Travel Expenses						1.00	1.00
		Office expenses						20.00	20.00
		Other Revenue Expenditure	•					30.00	30.00
		National Cadet Corps						237.22	237.22
	ı otai :	Youth Welfare Programmes for Students						237.22	237.22
	Total :	Sports and Youth						237.22	237.22
		Services							
Major Head	4202	Capital Outlay on Education, Sports, Art an	d						
		Culture	u						
Sub-Major	01	General Education							
Minor	201	Elementary Education							
Sub-Head		Elementary Schools							
Detailed	00	D. II II						=0.00	400.00
Object		Buildings and Structures Furniture & Fixtures					50.00 30.00	50.00 30.00	100.00
Detailed		Construction of Office					30.00	30.00	60.00
Detailed	01	Building							
Object	72	Buildings and Structures					50.00	50.00	100.00
	Total :	Construction of Office					50.00	50.00	100.00
		Building							
		Elementary Schools					130.00	130.00	260.00
Minor		Elementary Education Secondary Education					130.00	130.00	260.00
Sub-Head		Secondary Schools							
Detailed	00	,,							
Object	71	Information, Computer,					34.00	34.00	68.00
		Telecommunications (ICT)							
	70	equipment					400.00	400.00	200.00
		Buildings and Structures Furniture & Fixtures					100.00 30.00	100.00 34.00	200.00 64.00
		Other Fixed Assets					20.00	33.20	53.20
Detailed		Construction of Secondary							
		School Hostels							
Object		Buildings and Structures						50.00	50.00
	l otal :	Construction of Secondary School Hostels						50.00	50.00
	Total ·	Secondary Schools					184.00	251.20	435.20
Sub-Head		Construction of Kendriya					104.00	201.20	400.20
		Vidyalaya, Akampat							
Detailed	00								
Object		Land						150.00	150.00
	Total :	Construction of Kendriya						150.00	150.00
	Total ·	Vidyalaya, Akampat Secondary Education					184.00	401.20	585.20
Minor		University and Higher							000.20
		Education							
Sub-Head	01	Government Colleges and							
Darka Harat	00	Institutions							
Detailed Object	00 71	Information, Computer,					50.00	50.00	100.00
Jujeci	7 1	Telecommunications (ICT)					30.00	30.00	100.00
		equipment							
	74	Furniture & Fixtures					20.00	30.00	50.00
		Other Fixed Assets					20.00	30.00	50.00
Detailed	01	Promotion of Women's							
Ohio at	74	Education Computer					20.00	E0 00	70.00
Object	71	Information, Computer, Telecommunications (ICT)					20.00	50.00	70.00
		equipment							
	Total :	Promotion of Women's					20.00	50.00	70.00
		Education							
		Government Colleges and					110.00		

		Demand No.10(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
		Institutions		`			· · · · ·	
Sub-Head	02	University and College						
Detailed	00							
Object		Buildings and Structures				60.00	100.00	160.00
		University and College				60.00	100.00	160.00
Sub-Head	03	Chief Minister's College						
		MAHEIROI E-Support						
Detailed	00	Scheme (CMCMESS)						
Object		Information, Computer,					150.00	150.00
Object		Telecommunications (ICT)				•••	100.00	100.00
		equipment						
	Total :	Chief Minister's College					150.00	150.00
		MAHEIROI E-Support						
		Scheme (CMCMESS)						
Sub-Head		College Fagathansi Mission	ı					
Detailed Object	00						300.00	300.00
Object		Machinery and equipments Information, Computer,					400.00	400.00
	, ,	Telecommunications (ICT)					400.00	400.00
		equipment						
	74	Furniture & Fixtures					300.00	300.00
	Total:	College Fagathansi Mission	ı				1000.00	1000.00
	Total :	University and Higher				170.00	1410.00	1580.00
		Education						
Minor		Adult Education						
Sub-Head		Adult Education						
Detailed Object	00 51	Motor Vehicles						
Object		Information, Computer,					3.00	3.00
	, ,	Telecommunications (ICT)					0.00	0.00
		equipment						
	74	Furniture & Fixtures					5.00	5.00
	Total :	Adult Education					8.00	8.00
		Adult Education					8.00	8.00
Minor		General						
Sub-Head	01	School Fagathansi						
Detailed	00	Programme						
Object		Other Capital Expenditure					1000.00	1000.00
Cojour		Buildings and Structures						
		School Fagathansi					1000.00	1000.00
		Programme						
Sub-Head	02	Rejuvenation of Basic						
		Infrastructure Gaps under						
Datailad	04	Samagra Shiksha						
Detailed Object		Central Share					5000.00	5000.00
Object		Buildings and Structures Central Share					5000.00	5000.00
Detailed		State Share					0000.00	0000.00
Object		Buildings and Structures					555.56	555.56
•		State Share					555.56	555.56
	Total :	Rejuvenation of Basic					5555.56	5555.56
		Infrastructure Gaps under						
		Samagra Shiksha						
Sub-Head	03	Pradhan Mantri Janjati Nyay						
Detailed	01	Maha Abhiyan (PM-JANMA) Central Share	N)					
Object		Buildings and Structures						
Object		Central Share						
Detailed		State Share						
Object	72	Buildings and Structures						
		State Share						
	Total :	Pradhan Mantri Janjati Nyay						
	_	Maha Abhiyan (PM-JANMA)	N)					
N.C		General					6555.56	6555.56
Minor		Other Expenditure						
Sub-Head Detailed	01 00	SCERT						
Object		Motor Vehicles					0.90	0.90
Object		Machinery and equipments					2.00	2.00
		Information, Computer,					1.00	1.00
		Telecommunications (ICT)				•••		
		equipment						
	72	Buildings and Structures					15.00	15.00
			40.4	_				

	[Demand No.10(Concld.)							(₹ in lakh	
Category of			Budget Estimates	Revised Estimates, 2023-24				Budget Estimates, 2024-2		
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total	
	74	Furniture & Fixtures						2.00	2.00	
	Total:	SCERT						20.90	20.90	
	Total:	Other Expenditure						20.90	20.90	
	Total:	General Education					484.00	8525.66	9009.66	
Sub-Major	02	Technical Education								
Minor	104	Polytechnics								
Sub-Head	01									
		Polytechnic								
Detailed	00	•								
Object	72	Buildings and Structures								
_	Total:	Setting up of New								
		Polytechnic								
	Total:	Polytechnics								
	Total:	Technical Education								
	Total :	Capital Outlay on					484.00	8525.66	9009.66	
		Education, Sports, Art and	d							
		Culture								
	.D. TOTA:	FRUGATION				_				
GRAN		EDUCATION						235976.60		
	Voted :					7	79213.19	235976.60	315189.79	