

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	306180.13	9009.66	315189.79	
Charged	:	...	...	...	
Grand Total	:	306180.13	9009.66	315189.79	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2202	General Education			
Sub-Major	01	Elementary Education			
Minor	052	Equipment			
Sub-Head	01	Equipment for Middle Education			
Detailed	00				
Object	21	Materials and Supplies	...	50.00	50.00
	Total :	Equipment for Middle Education	...	50.00	50.00
	Total :	Equipment	...	50.00	50.00
Minor	101	Government Primary Schools			
Sub-Head	01	Primary School			
Detailed	00				
Object	01	Salaries	14729.06	39191.49	53920.55
	06	Medical Treatment	350.00	800.00	1150.00
	07	Allowances	6186.95	14704.60	20891.55
	11	Domestic Travel Expenses	10.00	33.00	43.00
	13	Office expenses	1.00	1.00	2.00
	Total :	Primary School	21277.01	54730.09	76007.10
	Total :	Government Primary Schools	21277.01	54730.09	76007.10
Minor	102	Assistance to Non-Government Primary Schools			
Sub-Head	01	Assistance to Non-Government Primary Schools			
Detailed	01	Non-Government Primary Schools			
Object	36	Grants-in-aid-Salaries	4093.38	4416.20	8509.58
	Total :	Non-Government Primary Schools	4093.38	4416.20	8509.58
	Total :	Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58
	Total :	Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58
Minor	106	Teachers and Other Services			
Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.00
	Total :	Welfare of Teachers	5.00	5.00	10.00
	Total :	Teachers and Other Services	5.00	5.00	10.00
Minor	107	Teachers Training			
Sub-Head	01	Employees Training			
Detailed	00				
Object	09	Training Expenses	22.00	23.00	45.00
	Total :	Employees Training	22.00	23.00	45.00
	Total :	Teachers Training	22.00	23.00	45.00
Minor	109	Scholarships and Incentives			
Sub-Head	01	Scholarships and Incentives			
Detailed	00				
Object	34	Scholarships	22.00	23.00	45.00
	Total :	Scholarships and Incentives	22.00	23.00	45.00
	Total :	Scholarships and Incentives	22.00	23.00	45.00
Minor	110	Examinations			
Sub-Head	01	Merit Exam for Primary Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	20.00	25.00
	Total :	Merit Exam for Primary Schools	5.00	20.00	25.00

Demand No.10(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Examinations					5.00	20.00	25.00
Minor	112 National Programme of Mid Day Meals in Schools							
Sub-Head	01 PM-POSHAN/Central Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	3615.96	3615.96
Detailed	01 TSP Component							
Object	49 Other Revenue Expenditure				2540.42	311.97		2852.39
	Total : TSP Component				2540.42	311.97		2852.39
Detailed	02 SCSP Component							
Object	49 Other Revenue Expenditure					...	306.92	306.92
	Total : SCSP Component					...	306.92	306.92
	Total : PM-POSHAN/Central Share				2540.42	4234.85		6775.27
Sub-Head	02 PM-POSHAN/State Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	380.46	380.46
Detailed	01 TSP Component							
Object	49 Other Revenue Expenditure				32.29		...	32.29
	Total : TSP Component				32.29		...	32.29
Detailed	02 SCSP Component							
Object	49 Other Revenue Expenditure					...	300.12	300.12
	Total : SCSP Component					...	300.12	300.12
	Total : PM-POSHAN/State Share				32.29	680.58		712.87
	Total : National Programme of Mid Day Meals in Schools				2572.71	4915.43		7488.14
Minor	113 Samagra Shiksha							
Sub-Head	01 Samagra Shiksha/Central Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	21771.33	21771.33
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	1087.76	1087.76
	Total : SCSP Component					...	1087.76	1087.76
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure				9323.21		...	9323.21
	Total : TSP Component				9323.21		...	9323.21
	Total : Samagra Shiksha/Central Share				9323.21	22859.09		32182.30
Sub-Head	02 Samagra Shiksha/State Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	2721.42	2721.42
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	135.97	135.97
	Total : SCSP Component					...	135.97	135.97
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure				1165.40		...	1165.40
	Total : TSP Component				1165.40		...	1165.40
	Total : Samagra Shiksha/State Share				1165.40	2857.39		4022.79
	Total : Samagra Shiksha				10488.61	25716.48		36205.09
Minor	800 Other Expenditure							
Sub-Head	01 Student Amenities							
Detailed	00							
Object	49 Other Revenue Expenditure					9.00	9.00	18.00
	Total : Student Amenities					9.00	9.00	18.00
Sub-Head	02 School Sports							
Detailed	00							
Object	49 Other Revenue Expenditure					7.00	7.00	14.00
	Total : School Sports					7.00	7.00	14.00
Sub-Head	03 School Meet							
Detailed	00							
Object	49 Other Revenue Expenditure					7.00	7.00	14.00
	Total : School Meet					7.00	7.00	14.00
Sub-Head	04 Right of Children to Free and Compulsory Education							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Right of Children to Free and Compulsory Education					...	50.00	50.00
	Total : Other Expenditure				23.00	73.00		96.00
	Total : Elementary Education				38508.71	89972.20		128480.91
Sub-Major	02 Secondary Education							
Minor	052 Equipments							
Sub-Head	01 Equipment for Secondary							

Demand No.10(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Education							
Detailed	00							
Object	21 Materials and Supplies					15.00	15.00	30.00
	Total : Equipment for Secondary Education					15.00	15.00	30.00
	Total : Equipments					15.00	15.00	30.00
Minor	053 Maintenance of Buildings							
Sub-Head	01 Maintenance of Buildings							
Detailed	00							
Object	27 Minor civil and electric Works					50.00	50.00	100.00
	Total : Maintenance of Buildings					50.00	50.00	100.00
	Total : Maintenance of Buildings					50.00	50.00	100.00
Minor	104 Teachers and Other Services							
Sub-Head	01 Welfare of Teachers							
Detailed	00							
Object	49 Other Revenue Expenditure					25.00	25.00	50.00
	Total : Welfare of Teachers					25.00	25.00	50.00
	Total : Teachers and Other Services					25.00	25.00	50.00
Minor	105 Teachers Training							
Sub-Head	01 In-Service Training							
Detailed	00							
Object	09 Training Expenses					10.00	10.00	20.00
	Total : In-Service Training					10.00	10.00	20.00
	Total : Teachers Training					10.00	10.00	20.00
Minor	107 Scholarships							
Sub-Head	01 Scholarships							
Detailed	00							
Object	34 Scholarships					...	36.40	36.40
	Total : Scholarships					...	36.40	36.40
Sub-Head	02 Merit Scholarship Scheme for Class X & XII Passed Students							
Detailed	00							
Object	34 Scholarships					...	144.00	144.00
	Total : Merit Scholarship Scheme for Class X & XII Passed Students					...	144.00	144.00
	Total : Scholarships					...	180.40	180.40
Minor	109 Government Secondary Schools							
Sub-Head	01 Secondary Schools							
Detailed	00							
Object	01 Salaries					14693.99	25912.07	40606.06
	02 Wages					...	2146.42	2146.42
	06 Medical Treatment					420.00	630.00	1050.00
	07 Allowances					6748.08	12640.01	19388.09
	11 Domestic Travel Expenses					13.00	14.50	27.50
	13 Office expenses					15.00	18.50	33.50
	Total : Secondary Schools					21890.07	41361.50	63251.57
	Total : Government Secondary Schools					21890.07	41361.50	63251.57
Minor	110 Assistance to Non-Govt. Secondary Schools							
Sub-Head	01 Assistance to Non-Govt. Secondary Schools							
Detailed	01 Non-Govt. Secondary Schools							
Object	36 Grants-in-aid-Salaries					...	2154.24	2154.24
	Total : Non-Govt. Secondary Schools					...	2154.24	2154.24
	Total : Assistance to Non-Govt. Secondary Schools					...	2154.24	2154.24
Sub-Head	02 Financial Assistance							
Detailed	01 Manipur Public School							
Object	31 Grants-in-aid-General					...	450.00	450.00
	Total : Manipur Public School					...	450.00	450.00
Detailed	02 Sainik School							
Object	31 Grants-in-aid-General					...	50.00	50.00
	34 Scholarships					...	450.00	450.00
	35 Grants for creation of Capital Assets					...	50.00	50.00
	Total : Sainik School					...	550.00	550.00
Detailed	03 Ramkrishna Mission School							

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	31 Grants-in-aid-General					...	10.00	10.00
	36 Grants-in-aid-Salaries					...	60.00	60.00
	Total : Ramkrishna Mission School					...	70.00	70.00
	Total : Financial Assistance					...	1070.00	1070.00
	Total : Assistance to Non-Govt. Secondary Schools					...	3224.24	3224.24
Minor	113 Samagra Shiksha							
Sub-Head	01 Samagra Shiksha/Central Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	14560.17	14560.17
Detailed	01 Payment of Salaries under Teacher Education							
Object	01 Salaries					...	1234.16	1234.16
	06 Medical Treatment					...	25.00	25.00
	07 Allowances					...	656.41	656.41
	Total : Payment of Salaries under Teacher Education					...	1915.57	1915.57
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure					...	...	...
	Total : TSP Component					...	...	...
Detailed	03 SCSP Component							
Object	49 Other Revenue Expenditure					...	727.47	727.47
	Total : SCSP Component					...	727.47	727.47
Detailed	04 TSP Component							
Object	49 Other Revenue Expenditure				6235.16		...	6235.16
	Total : TSP Component				6235.16		...	6235.16
	Total : Samagra Shiksha/Central Share				6235.16	17203.21		23438.37
Sub-Head	02 Samagra Shiksha/State Share							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1820.02	1820.02
Detailed	01 SCSP Component							
Object	49 Other Revenue Expenditure					...	90.93	90.93
	Total : SCSP Component					...	90.93	90.93
Detailed	02 TSP Component							
Object	49 Other Revenue Expenditure				779.39		...	779.39
	Total : TSP Component				779.39		...	779.39
	Total : Samagra Shiksha/State Share				779.39	1910.95		2690.34
	Total : Samagra Shiksha				7014.55	19114.16		26128.71
Minor	191 Assistance to Local Bodies for Secondary Education							
Sub-Head	01 Grant-in-aid to Other Special Institutions							
Detailed	01 Special Institution							
Object	31 Grants-in-aid-General					...	1.00	1.00
	Total : Special Institution					...	1.00	1.00
	Total : Grant-in-aid to Other Special Institutions					...	1.00	1.00
Sub-Head	02 Grant-in-aid to Adimjati Shiksha Ashram							
Detailed	01 Adimjati Shiksha Ashram							
Object	31 Grants-in-aid-General					...	5.00	5.00
	Total : Adimjati Shiksha Ashram					...	5.00	5.00
	Total : Grant-in-aid to Adimjati Shiksha Ashram					...	5.00	5.00
	Total : Assistance to Local Bodies for Secondary Education					...	6.00	6.00
Minor	800 Other Expenditure							
Sub-Head	01 Academic Programme							
Detailed	00							
Object	49 Other Revenue Expenditure					7.00	7.00	14.00
	Total : Academic Programme					7.00	7.00	14.00
Sub-Head	02 Financial Assistance							
Detailed	01 National Cadet Corps (NCC)							
Object	31 Grants-in-aid-General					...	30.00	30.00
	Total : National Cadet Corps (NCC)					...	30.00	30.00
Detailed	02 Bharat Scouts and Guides							
Object	31 Grants-in-aid-General					...	16.00	16.00
	Total : Bharat Scouts and Guides					...	16.00	16.00
	Total : Financial Assistance					...	46.00	46.00
Sub-Head	03 Financial Assistance to Education Boards							

Demand No.10(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Board of Secondary Education, Manipur							
Object	31	Grants-in-aid-General					...	10.00	10.00
	Total :	Board of Secondary Education, Manipur					...	10.00	10.00
Detailed	02	Council of Higher Secondary Education, Manipur							
Object	31	Grants-in-aid-General					...	10.00	10.00
	Total :	Council of Higher Secondary Education, Manipur					...	10.00	10.00
	Total :	Financial Assistance to Education Boards					...	20.00	20.00
Sub-Head	04	Popularisation of Science							
Detailed	00								
Object	49	Other Revenue Expenditure					...	60.40	60.40
	Total :	Popularisation of Science					...	60.40	60.40
Sub-Head	05	Welfare of Students/Cadets							
Detailed	00								
Object	49	Other Revenue Expenditure					10.00	11.60	21.60
Detailed	01	Examination (RIMC and Rural Area Talented Children Scholarship)							
Object	49	Other Revenue Expenditure					...	1.00	1.00
	Total :	Examination (RIMC and Rural Area Talented Children Scholarship)					...	1.00	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)							
Object	21	Materials and Supplies					...	15.00	15.00
	Total :	Yoga in Schools (Purchase of Materials)					...	15.00	15.00
Detailed	03	School Sports							
Object	49	Other Revenue Expenditure					10.00	10.00	20.00
	Total :	School Sports					10.00	10.00	20.00
Detailed	04	Yoga Olympiad							
Object	49	Other Revenue Expenditure					...	10.00	10.00
	Total :	Yoga Olympiad					...	10.00	10.00
	Total :	Welfare of Students/Cadets					20.00	47.60	67.60
Sub-Head	06	School Meet							
Detailed	00								
Object	49	Other Revenue Expenditure					6.00	6.00	12.00
	Total :	School Meet					6.00	6.00	12.00
Sub-Head	07	Guidance & Counselling							
Detailed	00								
Object	49	Other Revenue Expenditure					10.00	10.00	20.00
	Total :	Guidance & Counselling					10.00	10.00	20.00
Sub-Head	08	Vocational Education							
Detailed	00								
Object	49	Other Revenue Expenditure					4.00	5.00	9.00
	Total :	Vocational Education					4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE							
Detailed	00								
Object	49	Other Revenue Expenditure					...	60.00	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE					...	60.00	60.00
Sub-Head	10	Lairik Tamhalasi							
Detailed	00								
Object	49	Other Revenue Expenditure					...	50.00	50.00
	Total :	Lairik Tamhalasi					...	50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses							
Detailed	00								
Object	49	Other Revenue Expenditure					...	50.00	50.00
	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses					...	50.00	50.00
Sub-Head	12	State Literary Award							
Detailed	00								
Object	40	Awards and Prizes					...	10.52	10.52

Demand No. 10(Contd.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
			Hill	Valley	Total	Hill	Valley	Total	
Sub-Major	Total : State Literary Award					...	10.52	10.52	
	Total : Other Expenditure					47.00	372.52	419.52	
	Total : Secondary Education					29051.62	64358.82	93410.44	
	03	University and Higher Education							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries				...	196.00	196.00	
	06	Medical Treatment				...	5.00	5.00	
	07	Allowances				...	116.00	116.00	
	11	Domestic Travel Expenses				...	5.00	5.00	
	13	Office expenses				...	10.00	10.00	
	16	Printing and Publication				...	10.00	10.00	
	19	Digital Equipment				...	10.00	10.00	
	24	Fuels and Lubricants				...	20.00	20.00	
	28	Professional services				...	15.00	15.00	
	Total : Direction					...	387.00	387.00	
Sub-Head	02	University and College							
Detailed	01	Electric & Water Charges							
Object	13	Office expenses				...	50.00	50.00	
	Total : Electric & Water Charges					...	50.00	50.00	
	Total : University and College					...	50.00	50.00	
	Total : Direction and Administration					...	437.00	437.00	
Minor	102	Assistance to Universities							
Sub-Head	01	Dhanamanjuri University							
Detailed	01	Dhanamanjuri University							
Object	31	Grants-in-aid-General				...	300.00	300.00	
	35	Grants for creation of Capital Assets				...	50.00	50.00	
	36	Grants-in-aid-Salaries				...	10000.00	10000.00	
	Total : Dhanamanjuri University					...	10350.00	10350.00	
	Total : Dhanamanjuri University					...	10350.00	10350.00	
	Total : Assistance to Universities					...	10350.00	10350.00	
Minor	103	Government Colleges and Institutes							
Sub-Head	01	Government Colleges and Institutions							
Detailed	00								
Object	01	Salaries			3230.00	23652.00	26882.00		
	02	Wages			4.00	6.00	10.00		
	06	Medical Treatment			40.00	65.00	105.00		
	07	Allowances			1712.00	12553.00	14265.00		
	11	Domestic Travel Expenses			7.00	10.00	17.00		
	13	Office expenses			20.00	25.00	45.00		
	49	Other Revenue Expenditure			20.00	25.00	45.00		
Detailed	01	Science Equipment							
Object	21	Materials and Supplies			20.00	50.00	70.00		
	Total : Science Equipment					20.00	50.00	70.00	
	Total : Government Colleges and Institutes					5053.00	36386.00	41439.00	
Sub-Head	02	Hindi Teachers' Training College							
Detailed	00								
Object	01	Salaries				...	22.00	22.00	
	06	Medical Treatment				...	5.00	5.00	
	07	Allowances				...	12.00	12.00	
	11	Domestic Travel Expenses				...	1.00	1.00	
	13	Office expenses				...	1.00	1.00	
	Total : Hindi Teachers' Training College					...	41.00	41.00	
	Total : Government Colleges and Institutes					5053.00	36427.00	41480.00	
Minor	104	Assistance to Non-Government Colleges and Institutes							
Sub-Head	01	Assistance to Non-Government Colleges and Institutions							
Detailed	01	Non-Govt. Colleges and Institutions							
Object	35	Grants for creation of Capital Assets				...	120.00	120.00	
	36	Grants-in-aid-Salaries			40.00	840.00	880.00		
	Total : Non-Govt. Colleges and					40.00	960.00	1000.00	

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Institutions							
	Total : Assistance to Non-Government Colleges and Institutions					40.00	960.00	1000.00
	Total : Assistance to Non-Government Colleges and Institutes					40.00	960.00	1000.00
Minor	105 Faculty Development Programme							
Sub-Head	01 D.M. College of Teacher Education							
Detailed	00							
Object	01 Salaries					...	248.00	248.00
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	144.00	144.00
	11 Domestic Travel Expenses					...	0.40	0.40
	13 Office expenses					...	0.50	0.50
	49 Other Revenue Expenditure					...	10.00	10.00
	Total : D.M. College of Teacher Education					...	407.90	407.90
Sub-Head	02 Pettigrew College of Teacher Education							
Detailed	00							
Object	13 Office expenses					25.00	...	25.00
	Total : Pettigrew College of Teacher Education					25.00	...	25.00
Sub-Head	03 Churachandpur College of Teacher Education							
Detailed	00							
Object	13 Office expenses					25.00	...	25.00
	Total : Churachandpur College of Teacher Education					25.00	...	25.00
Sub-Head	04 Orientation of Teachers							
Detailed	00							
Object	49 Other Revenue Expenditure					25.00	25.00	50.00
	Total : Orientation of Teachers					25.00	25.00	50.00
	Total : Faculty Development Programme					75.00	432.90	507.90
Minor	107 Scholarships							
Sub-Head	01 Scholarship							
Detailed	00							
Object	34 Scholarships					...	25.00	25.00
	Total : Scholarship					...	25.00	25.00
Sub-Head	02 Chief Minister's Scholarship Scheme for Civil Services Aspirants							
Detailed	00							
Object	34 Scholarships					...	280.00	280.00
	Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants					...	280.00	280.00
	Total : Scholarships					...	305.00	305.00
Minor	800 Other Expenditure							
Sub-Head	01 Student Amenities							
Detailed	00							
Object	49 Other Revenue Expenditure					30.00	50.00	80.00
	Total : Student Amenities					30.00	50.00	80.00
Sub-Head	02 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share							
Detailed	01 Manipur State Higher Education Council							
Object	31 Grants-in-aid-General					...	253.87	253.87
	35 Grants for creation of Capital Assets					...	4000.00	4000.00
	Total : Manipur State Higher Education Council					...	4253.87	4253.87
	Total : Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share					...	4253.87	4253.87
Sub-Head	03 RUSA/State Share							
Detailed	01 Manipur State Higher Education Council							
Object	31 Grants-in-aid-General					...	10.00	10.00
	35 Grants for creation of Capital					...	350.00	350.00

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Assets							
	Total : Manipur State Higher Education Council					...	360.00	360.00
	Total : RUSA/State Share					...	360.00	360.00
Sub-Head	04 RUSA/Central Share (SCSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					...	1000.00	1000.00
	Total : Manipur State Higher Education Council					...	1000.00	1000.00
	Total : RUSA/Central Share (SCSP Component)					...	1000.00	1000.00
Sub-Head	05 RUSA/State Share (SCSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					...	52.50	52.50
	Total : Manipur State Higher Education Council					...	52.50	52.50
	Total : RUSA/State Share (SCSP Component)					...	52.50	52.50
Sub-Head	06 RUSA/Central Share (TSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets				1000.00		...	1000.00
	Total : Manipur State Higher Education Council				1000.00		...	1000.00
	Total : RUSA/Central Share (TSP Component)				1000.00		...	1000.00
Sub-Head	07 RUSA/State Share (TSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					26.25	...	26.25
	Total : Manipur State Higher Education Council					26.25	...	26.25
	Total : RUSA/State Share (TSP Component)					26.25	...	26.25
Sub-Head	08 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share							
Detailed	01 Manipur State Higher Education Council							
Object	31 Grants-in-aid-General					...	5472.00	5472.00
	35 Grants for creation of Capital Assets					...	80.00	80.00
	Total : Manipur State Higher Education Council					...	5552.00	5552.00
	Total : Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share					...	5552.00	5552.00
Sub-Head	09 PM-USHA/State Share							
Detailed	01 Manipur State Higher Education Council							
Object	31 Grants-in-aid-General					...	608.00	608.00
	35 Grants for creation of Capital Assets					...	10.00	10.00
	Total : Manipur State Higher Education Council					...	618.00	618.00
	Total : PM-USHA/State Share					...	618.00	618.00
Sub-Head	10 PM-USHA/Central Share (SCSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					...	1152.00	1152.00
	Total : Manipur State Higher Education Council					...	1152.00	1152.00
	Total : PM-USHA/Central Share					...	1152.00	1152.00

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	(SCSP Component)							
Sub-Head	11 PM-USHA/State Share							
	(SCSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					...	128.00	128.00
	Total : Manipur State Higher Education Council					...	128.00	128.00
	Total : PM-USHA/State Share (SCSP Component)					...	128.00	128.00
Sub-Head	12 PM-USHA/Central Share (TSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					576.00	...	576.00
	Total : Manipur State Higher Education Council					576.00	...	576.00
	Total : PM-USHA/Central Share (TSP Component)					576.00	...	576.00
Sub-Head	13 PM-USHA/State Share (TSP Component)							
Detailed	01 Manipur State Higher Education Council							
Object	35 Grants for creation of Capital Assets					64.00	...	64.00
	Total : Manipur State Higher Education Council					64.00	...	64.00
	Total : PM-USHA/State Share (TSP Component)					64.00	...	64.00
Sub-Head	14 Chief Minister's Scholarship Scheme for Civil Services Aspirants							
Detailed	00							
Object	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants					...	50.00	50.00
Sub-Head	15 Chief Minister's College Students Rehabilitation Scheme (CMCSRS)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Chief Minister's College Students Rehabilitation Scheme (CMCSRS)					...	200.00	200.00
Sub-Head	16 Other Expenditure							
Detailed	00							
Object	49 Other Revenue Expenditure					...	6.00	6.00
	Total : Other Expenditure					...	6.00	6.00
	Total : Other Expenditure					1696.25	13422.37	15118.62
	Total : University and Higher Education					6864.25	62334.27	69198.52
Sub-Major	04 Adult Education							
Minor	001 Direction and Administration							
Sub-Head	01 Direction (AE)							
Detailed	00							
Object	01 Salaries					...	199.26	199.26
	02 Wages					...	6.50	6.50
	06 Medical Treatment					...	8.00	8.00
	07 Allowances					...	110.10	110.10
	09 Training Expenses					...	5.00	5.00
	11 Domestic Travel Expenses					...	2.00	2.00
	13 Office expenses					...	8.00	8.00
	19 Digital Equipment					...	2.00	2.00
	24 Fuels and Lubricants					...	3.00	3.00
	29 Repair and Maintenance					...	5.00	5.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses					...	1.50	1.50
	Total : Electric & Water Charges					...	1.50	1.50
	Total : Direction (AE)					...	350.36	350.36
	Total : Direction and Administration					...	350.36	350.36
Minor	103 Rural Functional Literacy Programmes							

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01 New India Literacy Programme (NILP)/Central Share							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					...	184.93	184.93
	Total : State Literacy Mission Authority (SLMA)					...	184.93	184.93
	Total : New India Literacy Programme (NILP)/Central Share					...	184.93	184.93
Sub-Head	02 New India Literacy Programme (NILP)/State Share							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					...	6.54	6.54
	Total : State Literacy Mission Authority (SLMA)					...	6.54	6.54
	Total : New India Literacy Programme (NILP)/State Share					...	6.54	6.54
Sub-Head	03 NILP/Central Share (TSP Component)							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					29.20	...	29.20
	Total : State Literacy Mission Authority (SLMA)					29.20	...	29.20
	Total : NILP/Central Share (TSP Component)					29.20	...	29.20
Sub-Head	04 NILP/State Share (TSP Component)							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					2.27	...	2.27
	Total : State Literacy Mission Authority (SLMA)					2.27	...	2.27
	Total : NILP/State Share (TSP Component)					2.27	...	2.27
Sub-Head	05 NILP/Central Share (SCSP Component)							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					...	53.53	53.53
	Total : State Literacy Mission Authority (SLMA)					...	53.53	53.53
	Total : NILP/Central Share (SCSP Component)					...	53.53	53.53
Sub-Head	06 NILP/State Share (SCSP Component)							
Detailed	01 State Literacy Mission Authority (SLMA)							
Object	31 Grants-in-aid-General					...	4.12	4.12
	Total : State Literacy Mission Authority (SLMA)					...	4.12	4.12
	Total : NILP/State Share (SCSP Component)					...	4.12	4.12
	Total : Rural Functional Literacy Programmes					31.47	249.12	280.59
	Total : Adult Education					31.47	599.48	630.95
Sub-Major	05 Language Development							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries					...	41.60	41.60
	02 Wages					...	5.00	5.00
	06 Medical Treatment					...	2.00	2.00
	07 Allowances					...	18.80	18.80
	11 Domestic Travel Expenses					...	0.05	0.05
	13 Office expenses					...	2.83	2.83
	19 Digital Equipment					...	2.00	2.00
	24 Fuels and Lubricants					...	1.00	1.00
	26 Advertising and publicity					...	2.00	2.00
	29 Repair and Maintenance					...	2.00	2.00

Demand No.10(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Direction					...	127.28	127.28
	Total : Direction and Administration					...	127.28	127.28
Minor	102 Promotion of Modern Indian Languages and Literature							
Sub-Head	01 Promotion of Manipuri Language and Major Tribal Dialects							
Detailed	00							
Object	49 Other Revenue Expenditure					...	75.00	75.00
	Total : Promotion of Manipuri Language and Major Tribal Dialects					...	75.00	75.00
Sub-Head	02 Financial Assistance to Meetei Mayek Institutions							
Detailed	00							
Object	49 Other Revenue Expenditure					...	3.00	3.00
	Total : Financial Assistance to Meetei Mayek Institutions					...	3.00	3.00
Sub-Head	03 Development of Regional Language							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1.00	1.00
	Total : Development of Regional Language					...	1.00	1.00
	Total : Promotion of Modern Indian Languages and Literature					...	79.00	79.00
Minor	103 Sanskrit Education							
Sub-Head	01 Financial Assistance to Eminent Sanskrit Pandit							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1.00	1.00
	Total : Financial Assistance to Eminent Sanskrit Pandit					...	1.00	1.00
	Total : Sanskrit Education					...	1.00	1.00
Minor	200 Other Language Education							
Sub-Head	01 Improvement of Tribal Dialects							
Detailed	00							
Object	49 Other Revenue Expenditure					...	5.40	5.40
	Total : Improvement of Tribal Dialects					...	5.40	5.40
Sub-Head	02 Development of School Library							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1.00	1.00
	Total : Development of School Library					...	1.00	1.00
Sub-Head	03 Remedial Teaching							
Detailed	00							
Object	49 Other Revenue Expenditure					...	1.00	1.00
	Total : Remedial Teaching					...	1.00	1.00
	Total : Other Language Education					...	7.40	7.40
	Total : Language Development					...	214.68	214.68
Sub-Major	80 General							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries					1286.17	1403.07	2689.24
	02 Wages					...	20.00	20.00
	06 Medical Treatment					10.00	10.00	20.00
	07 Allowances					682.25	745.31	1427.56
	11 Domestic Travel Expenses					5.00	8.00	13.00
	13 Office expenses					20.00	20.00	40.00
	24 Fuels and Lubricants					7.50	7.50	15.00
	27 Minor civil and electric Works					20.00	30.00	50.00
	28 Professional services					5.00	20.00	25.00
	49 Other Revenue Expenditure					15.00	20.00	35.00
Detailed	01 Electric and Water Charges							
Object	13 Office expenses					...	50.00	50.00
	Total : Electric and Water Charges					...	50.00	50.00
	Total : Direction					2050.92	2333.88	4384.80
Sub-Head	02 Engineering Cell							
Detailed	00							
Object	01 Salaries					...	185.20	185.20

Demand No.10(Contd.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25			
		2023-24		Hill	Valley	Total	Hill	Valley	Total
Minor Sub-Head	06	Medical Treatment					...	2.00	2.00
	07	Allowances					...	98.20	98.20
	11	Domestic Travel Expenses					...	0.05	0.05
	13	Office expenses					...	10.00	10.00
	Total : Engineering Cell						...	295.45	295.45
	Total : Direction and Administration					2050.92	2629.33	4680.25	
	003	Training							
	01	District Institute of Educational Training (DIET)							
	00								
	01	Salaries					...	158.40	158.40
Detailed Object	06	Medical Treatment					...	5.40	5.40
	07	Allowances					...	111.77	111.77
	11	Domestic Travel Expenses					...	0.05	0.05
	13	Office expenses					...	0.16	0.16
	Total : District Institute of Educational Training (DIET)					...	275.78	275.78	
	02	Hindi Training Institute							
	00								
	01	Salaries					...	40.27	40.27
	06	Medical Treatment					...	1.15	1.15
	07	Allowances					...	20.88	20.88
Sub-Head	11	Domestic Travel Expenses					...	0.05	0.05
	13	Office expenses					...	0.10	0.10
	Total : Hindi Training Institute					...	62.45	62.45	
	03	State Council of Educational Research and Training (SCERT)							
	00								
	01	Salaries					...	102.52	102.52
	06	Medical Treatment					...	3.18	3.18
	07	Allowances					...	56.53	56.53
	09	Training Expenses					...	13.54	13.54
	11	Domestic Travel Expenses					...	2.00	2.00
Detailed Object	13	Office expenses					...	14.40	14.40
	19	Digital Equipment					...	1.50	1.50
	24	Fuels and Lubricants					...	10.00	10.00
	26	Advertising and publicity					...	1.50	1.50
	27	Minor civil and electric Works					...	3.00	3.00
	28	Professional services					...	0.50	0.50
	29	Repair and Maintenance					...	0.50	0.50
	49	Other Revenue Expenditure					...	0.10	0.10
	01	Electric & Water Charges					...		
	13	Office expenses					...	1.00	1.00
Total : Electric & Water Charges					...	1.00	1.00		
Detailed Object	02	Information Technology							
	09	Training Expenses					...	1.00	1.00
	28	Professional services					...	2.00	2.00
Total : Information Technology					...	3.00	3.00		
Detailed Object	03	Educational Technology							
	28	Professional services					...	4.32	4.32
Total : Educational Technology					...	4.32	4.32		
Detailed Object	04	Library and Documentation							
	13	Office expenses					...	1.08	1.08
	Total : Library and Documentation					...	1.08	1.08	
Total : State Council of Educational Research and Training (SCERT)					...	218.67	218.67		
Total : Training					...	556.90	556.90		
Minor Sub-Head	800	Other Expenditure							
Detailed Object	01	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)							
	01	Central Share							
	49	Other Revenue Expenditure					...	...	...
Total : Central Share					...	...	...		
Detailed Object	02	State Share							
	49	Other Revenue Expenditure					...	...	...
	Total : State Share					...	...	...	
Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)					...	...	...		
Sub-Head	02	Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share							
Detailed Object	00								
	49	Other Revenue Expenditure					...	2500.00	2500.00

Demand No.10(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure				...	500.00	500.00
	Total :	SCSP Component				...	500.00	500.00
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure			2000.00	...		2000.00
	Total :	TSP Component			2000.00	...		2000.00
	Total :	Pradhan Mantri Schools for Rising India (PM- SHRI)/Central Share			2000.00	3000.00		5000.00
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share						
Detailed	00							
Object	49	Other Revenue Expenditure				...	277.78	277.78
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure				...	55.56	55.56
	Total :	SCSP Component				...	55.56	55.56
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure			222.22	...		222.22
	Total :	TSP Component			222.22	...		222.22
	Total :	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share			222.22	333.34		555.56
Sub-Head	04	Promotion of Mukna						
Detailed	00							
Object	49	Other Revenue Expenditure				...	12.00	12.00
	Total :	Promotion of Mukna				...	12.00	12.00
	Total :	Other Expenditure			2222.22	3345.34		5567.56
	Total :	General			4273.14	6531.57		10804.71
	Total :	General Education			78729.19	224011.02		302740.21
Major Head	2203	Technical Education						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries				...	39.00	39.00
	06	Medical Treatment				...	5.00	5.00
	07	Allowances				...	26.00	26.00
	11	Domestic Travel Expenses				...	10.00	10.00
	13	Office expenses				...	5.00	5.00
	49	Other Revenue Expenditure				...	20.00	20.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses				...	20.00	20.00
	Total :	Electric & Water Charges				...	20.00	20.00
	Total :	Direction				...	125.00	125.00
	Total :	Direction and Administration				...	125.00	125.00
Minor	102	Assistance to Universities for Technical Education						
Sub-Head	01	Financial Assistance						
Detailed	01	Manipur Technical University						
Object	31	Grants-in-aid-General				...	180.00	180.00
	35	Grants for creation of Capital Assets				...	50.00	50.00
	36	Grants-in-aid-Salaries				...	1010.00	1010.00
	Total :	Manipur Technical University				...	1240.00	1240.00
	Total :	Financial Assistance				...	1240.00	1240.00
	Total :	Assistance to Universities for Technical Education				...	1240.00	1240.00
Minor	105	Polytechnics						
Sub-Head	01	Government Polytechnic						
Detailed	00							
Object	01	Salaries				...	1080.00	1080.00
	06	Medical Treatment				...	10.00	10.00
	07	Allowances				...	720.00	720.00
	11	Domestic Travel Expenses				...	1.20	1.20
	13	Office expenses				...	3.00	3.00
	49	Other Revenue Expenditure				...	20.00	20.00
	Total :	Government Polytechnic				...	1834.20	1834.20
	Total :	Polytechnics				...	1834.20	1834.20
Minor	107	Scholarships						
Sub-Head	01	Scholarship						
Detailed	00							
Object	34	Scholarships				...	3.50	3.50
	Total :	Scholarship				...	3.50	3.50
	Total :	Scholarships				...	3.50	3.50

Demand No.10(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Technical Education					...	3202.70	3202.70
Major Head	2204 Sports and Youth Services							
Sub-Major	00							
Minor	102 Youth Welfare Programmes for Students							
Sub-Head	01 National Cadet Corps							
Detailed	00							
Object	01 Salaries					...	118.22	118.22
	06 Medical Treatment					...	3.00	3.00
	07 Allowances					...	65.00	65.00
	11 Domestic Travel Expenses					...	1.00	1.00
	13 Office expenses					...	20.00	20.00
	49 Other Revenue Expenditure					...	30.00	30.00
	Total : National Cadet Corps					...	237.22	237.22
	Total : Youth Welfare Programmes for Students					...	237.22	237.22
	Total : Sports and Youth Services					...	237.22	237.22
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture							
Sub-Major	01 General Education							
Minor	201 Elementary Education							
Sub-Head	01 Elementary Schools							
Detailed	00							
Object	72 Buildings and Structures					50.00	50.00	100.00
	74 Furniture & Fixtures					30.00	30.00	60.00
Detailed	01 Construction of Office Building							
Object	72 Buildings and Structures					50.00	50.00	100.00
	Total : Construction of Office Building					50.00	50.00	100.00
	Total : Elementary Schools					130.00	130.00	260.00
	Total : Elementary Education					130.00	130.00	260.00
Minor	202 Secondary Education							
Sub-Head	01 Secondary Schools							
Detailed	00							
Object	71 Information, Computer, Telecommunications (ICT) equipment					34.00	34.00	68.00
	72 Buildings and Structures					100.00	100.00	200.00
	74 Furniture & Fixtures					30.00	34.00	64.00
	77 Other Fixed Assets					20.00	33.20	53.20
Detailed	01 Construction of Secondary School Hostels							
Object	72 Buildings and Structures					...	50.00	50.00
	Total : Construction of Secondary School Hostels					...	50.00	50.00
	Total : Secondary Schools					184.00	251.20	435.20
Sub-Head	02 Construction of Kendriya Vidyalaya, Akampat							
Detailed	00							
Object	78 Land					...	150.00	150.00
	Total : Construction of Kendriya Vidyalaya, Akampat					...	150.00	150.00
	Total : Secondary Education					184.00	401.20	585.20
Minor	203 University and Higher Education							
Sub-Head	01 Government Colleges and Institutions							
Detailed	00							
Object	71 Information, Computer, Telecommunications (ICT) equipment					50.00	50.00	100.00
	74 Furniture & Fixtures					20.00	30.00	50.00
	77 Other Fixed Assets					20.00	30.00	50.00
Detailed	01 Promotion of Women's Education							
Object	71 Information, Computer, Telecommunications (ICT) equipment					20.00	50.00	70.00
	Total : Promotion of Women's Education					20.00	50.00	70.00
	Total : Government Colleges and					110.00	160.00	270.00

Demand No. 10(Contd.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
		Institutions							
Sub-Head	02	University and College							
Detailed	00								
Object	72	Buildings and Structures					60.00	100.00	160.00
		Total : University and College					60.00	100.00	160.00
Sub-Head	03	Chief Minister's College							
		MAHEIROI E-Support							
		Scheme (CMCMESS)							
Detailed	00								
Object	71	Information, Computer, Telecommunications (ICT) equipment					...	150.00	150.00
		Total : Chief Minister's College					...	150.00	150.00
		MAHEIROI E-Support							
		Scheme (CMCMESS)							
Sub-Head	04	College Fagathansi Mission							
Detailed	00								
Object	52	Machinery and equipments					...	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment					...	400.00	400.00
	74	Furniture & Fixtures					...	300.00	300.00
		Total : College Fagathansi Mission					...	1000.00	1000.00
		Total : University and Higher Education					170.00	1410.00	1580.00
Minor	204	Adult Education							
Sub-Head	01	Adult Education							
Detailed	00								
Object	51	Motor Vehicles					...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment					...	3.00	3.00
	74	Furniture & Fixtures					...	5.00	5.00
		Total : Adult Education					...	8.00	8.00
		Total : Adult Education					...	8.00	8.00
Minor	600	General							
Sub-Head	01	School Fagathansi Programme							
Detailed	00								
Object	60	Other Capital Expenditure					...	1000.00	1000.00
	72	Buildings and Structures					...	...	...
		Total : School Fagathansi Programme					...	1000.00	1000.00
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha							
Detailed	01	Central Share							
Object	72	Buildings and Structures					...	5000.00	5000.00
		Total : Central Share					...	5000.00	5000.00
Detailed	02	State Share							
Object	72	Buildings and Structures					...	555.56	555.56
		Total : State Share					...	555.56	555.56
		Total : Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha					...	5555.56	5555.56
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)							
Detailed	01	Central Share							
Object	72	Buildings and Structures					...	...	...
		Total : Central Share					...	...	...
Detailed	02	State Share							
Object	72	Buildings and Structures					...	...	...
		Total : State Share					...	...	...
		Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)					...	...	...
		Total : General					...	6555.56	6555.56
Minor	800	Other Expenditure							
Sub-Head	01	SCERT							
Detailed	00								
Object	51	Motor Vehicles					...	0.90	0.90
	52	Machinery and equipments					...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment					...	1.00	1.00
	72	Buildings and Structures					...	15.00	15.00

Demand No.10(Concld.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
		2023-24		Hill	Valley	Total	Hill	Valley
Sub-Major Minor Sub-Head Detailed Object	74	Furniture & Fixtures				...	2.00	2.00
	Total : SCERT					...	20.90	20.90
	Total : Other Expenditure					...	20.90	20.90
	Total : General Education					484.00	8525.66	9009.66
	02	Technical Education						
	104	Polytechnics						
	01	Setting up of New Polytechnic						
	00							
	72	Buildings and Structures				...	...	...
	Total : Setting up of New Polytechnic					...	...	...
	Total : Polytechnics					...	...	...
	Total : Technical Education					...	...	...
	Total : Capital Outlay on Education, Sports, Art and Culture					484.00	8525.66	9009.66
GRAND TOTAL : EDUCATION						79213.19	235976.60	315189.79
Voted :						79213.19	235976.60	315189.79