

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE LEGISLATURE				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
		Revenue	Others	Total
Voted :		28819.36	1036.00	29855.36
Charged :		221.61	...	221.61
Grand Total :		29040.97	1036.00	30076.97

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2011	Parliament, State/Union Territory Legislatures					
Sub-Major	02	State/Union Territory Legislatures					
Minor	101	Legislative Assembly					
Sub-Head	01	Speaker and Deputy Speaker					
Detailed	00						
Object	01	Salaries			...	16.20	16.20
	06	Medical Treatment			...	50.00	50.00
	07	Allowances			...	44.85	44.85
	11	Domestic Travel Expenses			...	50.00	50.00
	12	Foreign Travel Expenses			...	30.00	30.00
	13	Office expenses			...	30.00	30.00
Detailed	01	Discretionary Grants					
Object	49	Other Revenue Expenditure			...	0.56	0.56
	Total :	Discretionary Grants			...	0.56	0.56
	Total :	Speaker and Deputy Speaker			...	221.61	221.61
Sub-Head	02	Leader of Opposition					
Detailed	01	Discretionary Grants					
Object	49	Other Revenue Expenditure			...	...	...
	Total :	Discretionary Grants			...	...	...
	Total :	Leader of Opposition			...	...	...
Sub-Head	03	Chairman & Vice-Chairman, Hill Areas Committee					
Detailed	00						
Object	01	Salaries			...	16.20	16.20
	02	Wages			...	50.00	50.00
	06	Medical Treatment			...	25.00	25.00
	07	Allowances			...	40.00	40.00
	11	Domestic Travel Expenses			...	30.00	30.00
	13	Office expenses			...	25.00	25.00
	49	Other Revenue Expenditure			...	25.00	25.00
Detailed	01	Discretionary Grants					
Object	49	Other Revenue Expenditure			...	0.56	0.56
	Total :	Discretionary Grants			...	0.56	0.56
	Total :	Chairman & Vice-Chairman, Hill Areas Committee			...	211.76	211.76
Sub-Head	04	Members					
Detailed	00						
Object	01	Salaries			...	270.00	270.00
	02	Wages			...	1523.13	1523.13
	06	Medical Treatment			...	200.00	200.00
	07	Allowances			...	1080.00	1080.00
	11	Domestic Travel Expenses			...	400.00	400.00
	12	Foreign Travel Expenses			...	200.00	200.00
	13	Office expenses			...	6850.00	6850.00
	24	Fuels and Lubricants			...	...	...
Detailed	01	Electric & Water Charges					
Object	13	Office expenses			...	400.00	400.00
	Total :	Electric & Water Charges			...	400.00	400.00
	Total :	Members			...	10923.13	10923.13
Sub-Head	05	Medical Facilities for Ex-Members					
Detailed	00						
Object	06	Medical Treatment			...	268.00	268.00
	Total :	Medical Facilities for Ex-Members			...	268.00	268.00
Sub-Head	06	Legal Charges					

Demand No.1(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	28 Professional Services					...	20.00	20.00
	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Legal Charges					...	220.00	220.00
Sub-Head	07 e-Vidhan (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure					...	518.00	518.00
	Total : e-Vidhan (Central Share)					...	518.00	518.00
Sub-Head	08 National eVidhan Application (NeVA)							
Detailed	01 State Share							
Object	49 Other Revenue Expenditure					...	58.00	58.00
	Total : State Share					...	58.00	58.00
	Total : National eVidhan Application (NeVA)					...	58.00	58.00
	Total : Legislative Assembly					...	12420.50	12420.50
Minor	103 Legislative Secretariat							
Sub-Head	01 General Establishment							
Detailed	00							
Object	01 Salaries					...	2252.28	2252.28
	02 Wages					...	230.00	230.00
	06 Medical Treatment					...	140.00	140.00
	07 Allowances					...	1451.86	1451.86
	11 Domestic Travel Expenses					...	90.00	90.00
	12 Foreign Travel Expenses					...	15.00	15.00
	13 Office expenses					...	2800.00	2800.00
	16 Printing and Publication					...	400.00	400.00
	19 Digital Equipment					...	85.00	85.00
	24 Fuels and Lubricants					...	...	...
	27 Minor civil and electric Works					...	200.00	200.00
	29 Repair and Maintenance					...	130.00	130.00
	32 Contribution					...	235.00	235.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses					...	712.00	712.00
	Total : Electric & Water Charges					...	712.00	712.00
	Total : General Establishment					...	8741.14	8741.14
Sub-Head	02 Library and Research							
Detailed	00							
Object	13 Office expenses					...	240.10	240.10
	16 Printing and Publication					...	15.00	15.00
	19 Digital Equipment					...	20.00	20.00
	26 Advertising and publicity					...	5.00	5.00
	Total : Library and Research					...	280.10	280.10
Sub-Head	03 Museum and Archive							
Detailed	00							
Object	01 Salaries					...	87.90	87.90
	02 Wages					...	48.00	48.00
	06 Medical Treatment					...	8.00	8.00
	07 Allowances					...	59.35	59.35
	11 Domestic Travel Expenses					...	15.00	15.00
	13 Office expenses					...	720.00	720.00
	16 Printing and Publication					...	10.00	10.00
	19 Digital Equipment					...	15.00	15.00
	26 Advertising and publicity					...	5.00	5.00
	29 Repair and Maintenance					...	75.00	75.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses					...	45.00	45.00
	Total : Electric & Water Charges					...	45.00	45.00
	Total : Museum and Archive					...	1088.25	1088.25
	Total : Legislative Secretariat					...	10109.49	10109.49
Minor	104 Legislator's Hostel							
Sub-Head	01 Hostel Establishment							
Detailed	00							
Object	01 Salaries					...	168.18	168.18
	02 Wages					...	48.00	48.00
	06 Medical Treatment					...	8.00	8.00
	07 Allowances					...	126.80	126.80
	11 Domestic Travel Expenses					...	10.00	10.00
	13 Office expenses					...	2520.00	2520.00
	Total : Hostel Establishment					...	2880.98	2880.98
	Total : Legislator's Hostel					...	2880.98	2880.98
Minor	800 Other Expenditure							
Sub-Head	01 Assembly Buildings							
Detailed	00							
Object	27 Minor civil and electric Works					...	3000.00	3000.00

Demand No.1(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Assembly Buildings					...	3000.00	3000.00
Sub-Head	02 Seminar and Conference							
Detailed	00							
Object	09 Training Expenses					...	50.00	50.00
	18 Rent for others					...	80.00	80.00
	49 Other Revenue Expenditure					...	500.00	500.00
	Total : Seminar and Conference					...	630.00	630.00
	Total : Other Expenditure					...	3630.00	3630.00
	Total : State/Union Territory Legislatures					...	29040.97	29040.97
	Total : Parliament, State/Union Territory Legislatures					...	29040.97	29040.97
Major Head	4075 Capital Outlay on Miscellaneous General Services							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 General Establishment							
Detailed	00							
Object	51 Motor Vehicles					...	250.00	250.00
	52 Machinery and equipments					...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	25.00	25.00
	74 Furniture & Fixtures					...	165.00	165.00
	77 Other Fixed Assets					...	...	...
	Total : General Establishment					...	540.00	540.00
Sub-Head	02 Library and Research							
Detailed	00							
Object	71 Information, Computer, Telecommunications (ICT) equipment					...	6.00	6.00
	74 Furniture & Fixtures					...	20.00	20.00
	Total : Library and Research					...	26.00	26.00
Sub-Head	03 Museum and Archive							
Detailed	00							
Object	52 Machinery and equipments					...	80.00	80.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	25.00	25.00
	74 Furniture & Fixtures					...	285.00	285.00
	Total : Museum and Archive					...	390.00	390.00
	Total : Other Expenditure					...	956.00	956.00
	Total : Capital Outlay on Miscellaneous General Services					...	956.00	956.00
Major Head	7610 Loans to Government Servants etc.							
Sub-Major	00							
Minor	201 House Building Advances							
Sub-Head	01 Loans to Members							
Detailed	00							
Object	55 Loans and Advances					...	20.00	20.00
	Total : Loans to Members					...	20.00	20.00
	Total : House Building Advances					...	20.00	20.00
Minor	202 Advances for purchase of Motor Conveyances							
Sub-Head	01 Loans to Members							
Detailed	00							
Object	55 Loans and Advances					...	60.00	60.00
	Total : Loans to Members					...	60.00	60.00
	Total : Advances for purchase of Motor Conveyances					...	60.00	60.00
	Total : Loans to Government Servants etc.					...	80.00	80.00
GRAND TOTAL : STATE LEGISLATURE						...	30076.97	30076.97
Voted :						...	29855.36	29855.36
Charged :						...	221.61	221.61