



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET**  
**AT**  
**A GLANCE**  
**2024-2025**

**(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)**

**JULY, 2024**

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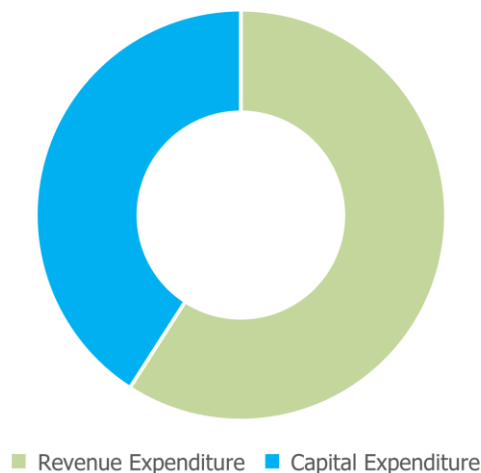
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# CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

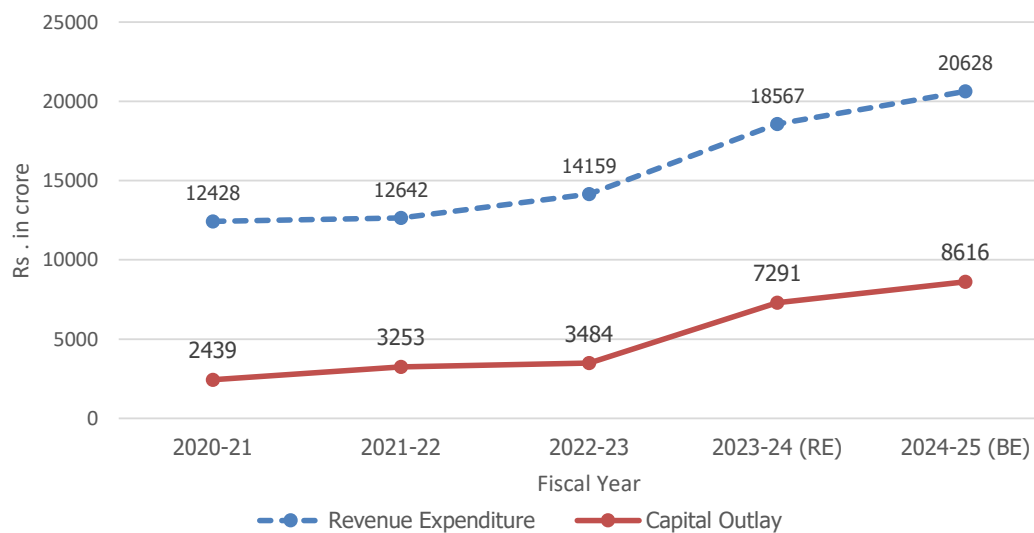
(Rs in crore)

|                                                               | 2022-23           |                   | 2023-24           |                   | 2024-25           |
|---------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                                               | RE                | Actual            | BE                | RE                | BE                |
| <b>1. REVENUE RECEIPTS (1.1 TO 1.4)</b>                       | <b>25600.77</b>   | <b>15893.15</b>   | <b>27547.53</b>   | <b>23627.91</b>   | <b>27716.45</b>   |
| 1.1 State's own Tax Revenue                                   | 2500.00           | 1867.90           | 3200.00           | 1328.00           | 2470.57           |
| 1.2 Share in Central Taxes & Duties                           | 6795.08           | 6795.08           | 7313.57           | 7908.17           | 8930.03           |
| 1.3 State's own non-tax revenue                               | 250.00            | 457.59            | 400.00            | 144.63            | 300.00            |
| 1.4 Grants from Centre                                        | 16055.69          | 6772.58           | 16633.96          | 14247.11          | 16015.85          |
| of which                                                      |                   |                   |                   |                   |                   |
| a. Revenue Deficit Grant                                      | 2310.00           | 2310.00           | 2104.00           | 2104.00           | 1701.00           |
| b. Grants for Local Bodies(FC)                                | 246.00            | 42.50             | 254.00            | 254.00            | 205.06            |
| c. Grants for SDRF ( FC)                                      | 44.00             | 35.20             | 47.00             | 47.00             | 70.00             |
| b. Grants for CSS/CPS/NEC/NLCPR                               | 13455.69          | 4384.88           | 14228.96          | 11842.11          | 14039.79          |
| <b>2. REVENUE EXPENDITURE of which</b>                        | <b>19593.71</b>   | <b>14158.98</b>   | <b>20292.49</b>   | <b>18567.38</b>   | <b>20627.79</b>   |
| 2.1 Salary                                                    | 5577.83           | 5077.51           | 6290.03           | 6318.82           | 5951.32           |
| 2.2 Pensions                                                  | 3188.97           | 2880.43           | 2537.00           | 2777.49           | 3010.02           |
| 2.3 Interest Payment                                          | 881.18            | 874.19            | 944.27            | 946.84            | 1101.12           |
| <b>3. CAPITAL RECEIPTS</b>                                    | <b>9836.30</b>    | <b>11014.83</b>   | <b>6583.89</b>    | <b>8000.89</b>    | <b>7098.89</b>    |
| 3.1 Open Market borrowings (Gross)                            | 1484.00           | 1422.00           | 1400.00           | 1550.00           | 1500.00           |
| 3.2 Negotiated Loans                                          | 200.00            | 200.00            | 300.00            | 200.00            | 300.00            |
| 3.3 Loans against Small Savings                               |                   |                   |                   |                   |                   |
| 3.4 Recovery of Loans & Advances                              | 3.79              | 1.09              | 3.79              | 3.79              | 3.79              |
| 3.5 Ways & Means Advance from RBI                             | 7268.41           | 8918.32           | 4000.00           | 6000.00           | 5000.00           |
| 3.6 Others loans (UIDF)                                       |                   | --                |                   | 7.00              | 25.00             |
| 3.7 Loans and Advances from the Central Government            | 1000.00           | 575.33            | 1000.00           | 450.00            | 600.00            |
| <b>3.8 Public Account(Net)</b>                                | <b>(-)119.90</b>  | <b>(-)101.91</b>  | <b>(-)119.90</b>  | <b>(-)209.90</b>  | <b>(-)329.90</b>  |
| of which                                                      |                   |                   |                   |                   |                   |
| a. Provident Fund(Net)                                        | (-)20.40          | 0.55              | (-)20.40          | (-)20.40          | (-)20.40          |
| b. Reserve Fund (Net)                                         | --                | 93.88             | --                | --                | (-)100.00         |
| c. Deposits & Advances(Net)                                   | (-)100.00         | (-)83.59          | (-)100.00         | (-)190.00         | (-)210.00         |
| d. Suspense & Miscellaneous (Net)                             | --                | 11.97             | --                | --                | --                |
| e. Remittances(Net)                                           | --                | (-)124.50         | --                | --                | --                |
| f. Others(Net)                                                | 0.50              | (-)0.22           | 0.50              | 0.50              | 0.50              |
| <b>4. CAPITAL EXPENDITURE(4.1 TO 4.4)</b>                     | <b>16288.71</b>   | <b>12896.54</b>   | <b>14729.71</b>   | <b>14023.65</b>   | <b>14271.67</b>   |
| 4.1 Capital Outlay                                            | 8552.55           | 3484.24           | 10013.79          | 7290.96           | 8616.12           |
| 4.2 Lending                                                   | 8.07              | 7.58              | 5.25              | 8.20              | 2.10              |
| 4.3 Discharge of Internal Debt                                | 7688.57           | 9357.96           | 4671.15           | 6682.15           | 5607.45           |
| of which Market Borrowings                                    | 275.00            | 275.00            | 550.00            | 550.00            | 463.00            |
| 4.4 Repayment of Loans to Centre                              | 39.52             | 46.76             | 39.52             | 42.33             | 46.00             |
| <b>A. TOTAL RECEIPTS (1+3)</b>                                | <b>35437.07</b>   | <b>26907.98</b>   | <b>34131.42</b>   | <b>31628.80</b>   | <b>34815.34</b>   |
| <b>B. TOTAL EXPENDITURE(2+4)</b>                              | <b>35882.42</b>   | <b>27055.52</b>   | <b>35022.20</b>   | <b>32591.03</b>   | <b>34899.46</b>   |
| <b>C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)</b>                  | <b>(-)445.35</b>  | <b>(-)147.54</b>  | <b>(-)890.78</b>  | <b>(-)962.23</b>  | <b>(-)84.12</b>   |
| <b>D. OPENING BALANCE</b>                                     | <b>(-)2.43</b>    | <b>(-)2.43</b>    | <b>(-)447.78</b>  | <b>(-)149.97</b>  | <b>(-)1112.19</b> |
| <b>E. CLOSING BALANCE(C+D)</b>                                | <b>(-)447.78</b>  | <b>(-)149.97</b>  | <b>(-)1338.56</b> | <b>(-)1112.19</b> | <b>(-)1196.30</b> |
| <b>F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)</b>                  | <b>6007.06</b>    | <b>1734.17</b>    | <b>7255.04</b>    | <b>5060.53</b>    | <b>7088.66</b>    |
| <b>G. GROSS FISCAL DEFICIT (1+3.4)-(4.1 TO 4.2+2)</b>         | <b>(-)2549.77</b> | <b>(-)1756.56</b> | <b>(-)2760.21</b> | <b>(-)2234.84</b> | <b>(-)1525.77</b> |
| <b>H. PRIMARY SURPLUS(+)/DEFICIT(-) (G-Interest Payments)</b> | <b>(-)1668.59</b> | <b>(-)882.37</b>  | <b>(-)1815.94</b> | <b>(-)1288.00</b> | <b>(-)424.65</b>  |
| <b>I. Outstanding Fiscal Liabilities</b>                      | <b>16158.80</b>   | <b>15847.38</b>   | <b>18027.73</b>   | <b>15813.92</b>   | <b>17230.07</b>   |
| 1. Internal Debt                                              | 11230.99          | 11149.50          | 12259.84          | 12217.35          | 13409.90          |
| 2. Loans and Advances from GOI                                | 1745.14           | 1313.24           | 2705.62           | 1720.91           | 2274.91           |
| 3. Public Account Liabilities                                 | 3182.67           | 3384.64           | 3062.27           | 1875.66           | 1545.26           |
| <b>GSDP</b>                                                   | <b>37043.00</b>   | <b>37043.00</b>   | <b>45145.00</b>   | <b>45558.00</b>   | <b>49937.00</b>   |
| <b>Revenue Surplus as % of GSDP</b>                           | 16.22             | 4.68              | 16.07             | 11.11             | 14.20             |
| <b>Fiscal Deficit as % of GSDP</b>                            | (-)6.88           | (-)4.74           | (-)6.11           | (-)4.91           | (-)3.06           |
| <b>Outstanding Fiscal Liabilities as % of GSDP</b>            | 43.62             | 42.78             | 39.93             | 34.71             | 34.50             |

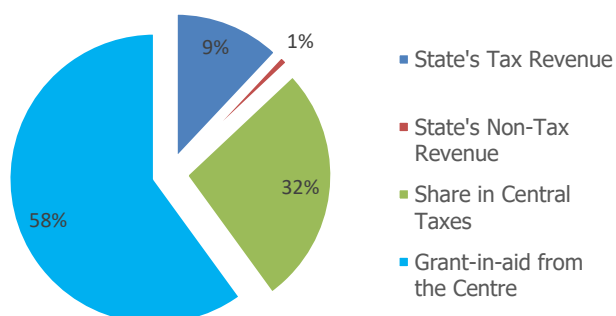
Revenue Expenditure to Capital Expenditure for 2024-25  
(BE)



Trend of Revenue Expenditure and Capital Outlay (Rs. in Crore)



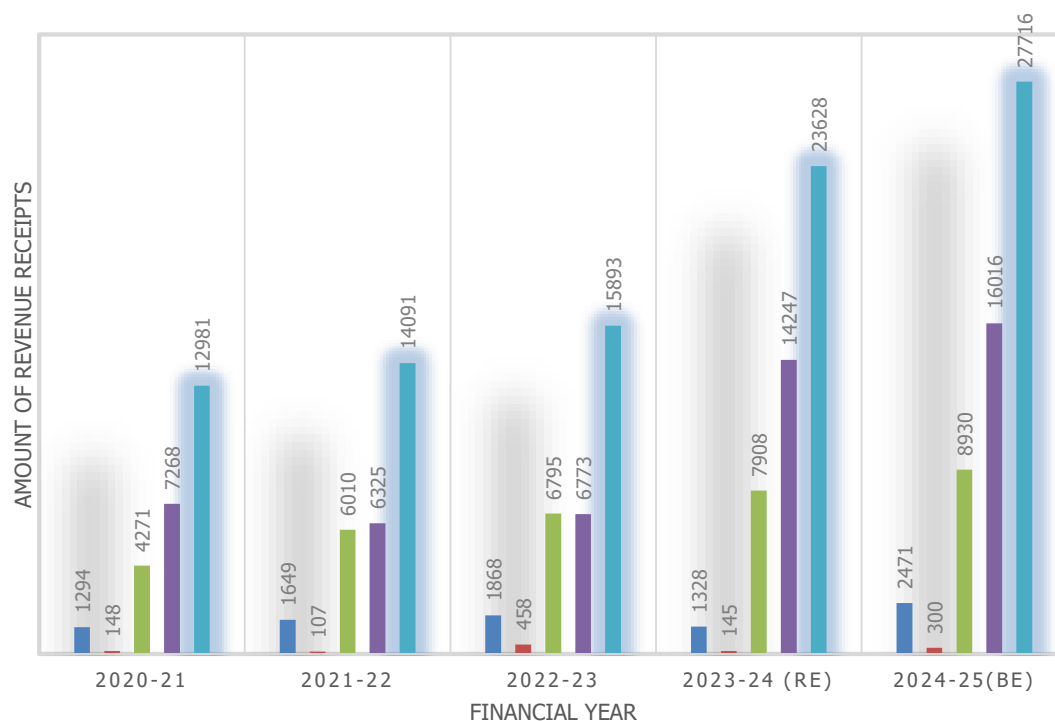
### Composition of Revenue Receipts for BE 2024-25



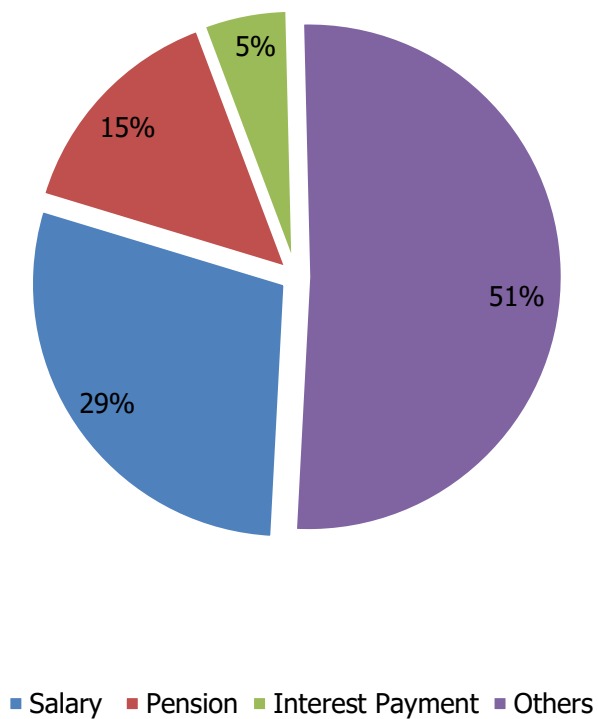
|                              |              |
|------------------------------|--------------|
| State's Tax Revenue          | 2471         |
| State's Non-Tax Revenue      | 300          |
| Share in Central Taxes       | 8930         |
| Grant-in-aid from the Centre | 16016        |
| <b>Total:</b>                | <b>27716</b> |

### TRENDS OF REVENUE RECEIPTS(RS. IN CRORE)

■ SOTR ■ SONTR ■ Share in Central Taxes ■ GIA ■ Total:



Composition of Revenue Expenditure.  
2024-25 (BE)



| Amt in crore)    |       |
|------------------|-------|
| Salary           | 5951  |
| Pension          | 3010  |
| Interest Payment | 1101  |
| Others           | 10565 |
| Total            | 20628 |

Trends in Revenue Expenditure (Rs. in Crore)

