

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with GOVERNOR				(₹ in lakhs)
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	...	...	...
Charged	:	854.14	40.00	894.14
Grand Total	:	854.14	40.00	894.14

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads		Code			Budget Estimates, 2024 - 25
					Hill Valley Total
Major Head	2012	President, Vice President/Governor, Administrator of Union Territories			
Sub-Major	03	Governor/Administrator of Union Territories			
Minor	090	Secretariat			
Sub-Head	01	Governor's Secretariat			
Detailed	00				
Object	01	Salaries	...	174.64	174.64
	02	Wages	...	76.06	76.06
	06	Medical Treatment	...	10.00	10.00
	07	Allowances	...	74.85	74.85
	08	Leave Travel Concession	...	2.00	2.00
	11	Domestic Travel Expenses	...	12.00	12.00
	13	Office expenses	...	56.07	56.07
	16	Printing and Publication	...	10.00	10.00
	24	Fuels and Lubricants	...	12.00	12.00
	26	Advertising and publicity	...	1.00	1.00
	28	Professional services	...	1.00	1.00
	Total : Governor's Secretariat		...	429.62	429.62
	Total : Secretariat		...	429.62	429.62
Minor	101	Emoluments and allowances of the Governor/Administrator of Union Territories			
Sub-Head	01	Governor			
Detailed	00				
Object	01	Salaries	...	42.00	42.00
	Total : Governor		...	42.00	42.00
	Total : Emoluments and allowances of the Governor/Administrator of Union Territories		...	42.00	42.00
Minor	102	Discretionary Grants			
Sub-Head	01	Discretionary Grants by Governor			
Detailed	00				
Object	49	Other Revenue Expenditure	...	50.00	50.00
	Total : Discretionary Grants by Governor		...	50.00	50.00
	Total : Discretionary Grants		...	50.00	50.00
Minor	103	Household Establishment			
Sub-Head	01	Governor's Household Establishment			
Detailed	00				
Object	01	Salaries	...	188.96	188.96
	06	Medical Treatment	...	10.00	10.00
	07	Allowances	...	80.98	80.98
	08	Leave Travel Concession	...	2.00	2.00
	11	Domestic Travel Expenses	...	10.00	10.00
	13	Office expenses	...	5.75	5.75
	Total : Governor's Household Establishment		...	297.69	297.69
	Total : Household Establishment		...	297.69	297.69
Minor	105	Medical Facilities			
Sub-Head	01	Medical Facilities			
Detailed	00				
Object	49	Other Revenue Expenditure	...	2.00	2.00
	Total : Medical Facilities		...	2.00	2.00

App. No.1(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
		Total : Medical Facilities					...	2.00	2.00
Minor	106	Entertainment Expenses							
Sub-Head	01	Governor's Entertainment Expenses							
Detailed	00								
Object	49	Other Revenue Expenditure					...	3.00	3.00
		Total : Governor's Entertainment Expenses					...	3.00	3.00
		Total : Entertainment Expenses					...	3.00	3.00
Minor	107	Expenditure from Contract Allowance							
Sub-Head	01	Expenditure from Contract Allowance							
Detailed	00								
Object	49	Other Revenue Expenditure					...	6.00	6.00
		Total : Expenditure from Contract Allowance					...	6.00	6.00
		Total : Expenditure from Contract Allowance					...	6.00	6.00
Minor	108	Tour Expenses							
Sub-Head	01	Tour Expenses							
Detailed	00								
Object	11	Domestic Travel Expenses					...	17.50	17.50
		Total : Tour Expenses					...	17.50	17.50
		Total : Tour Expenses					...	17.50	17.50
Minor	800	Other Expenditure							
Sub-Head	01	Renewals and Maintenance							
Detailed	00								
Object	21	Materials and Supplies					...	1.15	1.15
Detailed	01	Maintenance of Garden							
Object	27	Minor civil and electric Works					...	4.03	4.03
		Total : Maintenance of Garden					...	4.03	4.03
Detailed	02	Maintenance and Repairs of furnishing of official residence							
Object	29	Repair and Maintenance					...	1.15	1.15
		Total : Maintenance and Repairs of furnishing of official residence					...	1.15	1.15
		Total : Renewals and Maintenance					...	6.33	6.33
		Total : Other Expenditure					...	6.33	6.33
		Total : Governor/Administrator of Union Territories					...	854.14	854.14
		Total : President, Vice President/Governor, Administrator of Union Territories					...	854.14	854.14
Major Head	4075	Capital Outlay on Miscellaneous General Services							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Governor's Secretariat							
Detailed	00								
Object	71	Information, Computer, Telecommunications (ICT) equipment					...	20.00	20.00
	74	Furniture & Fixtures					...	20.00	20.00
		Total : Governor's Secretariat					...	40.00	40.00
		Total : Other Expenditure					...	40.00	40.00
		Total : Capital Outlay on Miscellaneous General Services					...	40.00	40.00
GRAND TOTAL : GOVERNOR Charged :							...	894.14	894.14
							...	894.14	894.14