

SUMMARY

		(₹ in lakhs)		
Major Head / Demand No. / Appropriation No. and Name		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24
Demand No. 01 - State Legislature				
2011- Parliament/State/Union Territory Legislature	(Voted)	23934.03	24800.86	26772.05
2011- Parliament/State/Union Territory Legislature	(Charged)	...	116.03	82.11
	Total:	23934.03	24916.89	26854.16
7610- Loans To Government Servants Etc.	(Voted)	720.00	420.00	690.00
Total - Demand No. 01	(Voted)	24654.03	25220.86	27462.05
	(Charged)	...	116.03	82.11
Demand No. 02 - Council Of Ministers				
2013- Council Of Ministers	(Voted)	1204.03	1447.88	1447.88
7610- Loans To Government Servants Etc.	(Voted)	...	80.00	80.00
Total - Demand No. 02	(Voted)	1204.03	1527.88	1527.88
Appropriation No. 1 - Governor				
2012- President/ Vice- President/ Governor/Administrator Of Union Territories	(Charged)	601.20	804.01	806.93
Total - Appn. No. 1	(Charged)	601.20	804.01	806.93
Appropriation No. 2 - Interest Payment & Debt Services				
2049- Interest Payment	(Charged)	87793.83	94427.42	94684.21
6003- Internal Debt Of The State Government	(Charged)	935796.81	467115.37	668215.37
6004- Loans And Advnces From Centralgovernment	(Charged)	4394.51	3952.39	4233.30
Total - Appn. No. 2	(Charged)	1027985.15	565495.18	767132.88
Appropriation No. 3 - Manipur Public Service Commission				
2051- Public Service Commission	(Charged)	610.68	715.96	715.96
Total - Appn. No. 3	(Charged)	610.68	715.96	715.96
Demand No. 03 - Secretariat				
2051- Public Service Commission	(Voted)	...	217.00	18.00
2052- Secretariat - General Services	(Voted)	9502.79	11925.15	9769.22
2059- Public Works	(Voted)	27.55	71.48	91.48
2062- Vigilance	(Charged)	264.00	174.75	189.75
2070- Other Administrative Services	(Voted)	1037.75	1378.90	1353.73
2220- Information And Publicity	(Voted)	58.85	156.00	156.00
2250- Other Social Services	(Voted)	...	100.00	100.00
3451- Secretariat Economic Services	(Voted)	415.15	451.24	446.59
4059- Capital Outlay On Public Works	(Voted)	724.28	550.00	100.00
4216- Capital Outlay On Housing	(Voted)	3.54	3200.00	3886.30

Summary(Contd.)

		(₹ in lakhs)		
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Total - Demand No. 03	(Voted)	11769.91	18049.77	15921.32
	(Charged)	264.00	174.75	189.75
Demand No. 04 - Land Revenue, Stamps & Registration And District Administration				
2029- Land Revenue	(Voted)	4297.10	6471.61	6105.39
2030- Stamps And Registration	(Voted)	628.94	472.01	350.39
2053- District Administration	(Voted)	6606.20	9433.31	9157.64
Total - Demand No. 04	(Voted)	11532.24	16376.93	15613.42
Demand No. 05 - Finance Department				
2047- Other Fiscal Services	(Voted)	38.72	45.05	46.70
2048- Appropriation For Redution Oravoidanceof Debt	(Voted)	...	10000.01	0.01
2054- Treasury & Accountsadministration	(Voted)	1760.93	3110.05	1810.47
2070- Other Administrative Services	(Voted)	...	2.97	2.97
2071- Pension & Other Retirement Benifits	(Voted)	279974.07	242500.00	266500.00
2075- Miscellaneous General Services	(Voted)	4.86	14.08	12.08
2235- Social Security And Welfare	(Charged)	39.74	...	...
4059- Capital Outlay On Public Works	(Voted)	145.78	...	56.14
4416- Investment In Agricultural Financial Institutions	(Voted)	...	70.00	160.16
7610- Loans To Government Servants Etc.	(Voted)	37.50	25.00	50.00
Total - Demand No. 05	(Voted)	281961.86	255767.16	268638.53
	(Charged)	39.74	...	...
Demand No. 06 - Transport				
2041- Taxes On Vehicles	(Voted)	1358.71	2501.52	1582.49
5075- Capital Outlay On Other Transport Service	(Voted)	50.00	3733.22	...
Total - Demand No. 06	(Voted)	1408.71	6234.74	1582.49
Demand No. 07 - Police				
2055- Police	(Voted)	211991.38	238140.49	315144.66
	(Recovery)	...	1300.00	20210.98
	Net:	211991.38	236840.49	294933.68
2059- Public Works	(Voted)	31.53	100.00	300.86
2216- Housing	(Voted)	25.18	80.00	70.00
2235- Social Security And Welfare	(Voted)	41.36	129.91	100.82
3454- Census Survey And Statistics	(Voted)	...	...	300.00
4055- Capital Outlay On Police	(Voted)	2694.58	4777.01	25203.49
Total - Demand No. 07	(Voted)	214784.03	243227.41	341119.83
	(Recovery)	...	1300.00	20210.98
	Net:	214784.03	241927.41	320908.85
Demand No. 08 - Public Works Department				
2059- Public Works	(Voted)	2268.64	2913.38	2796.91

Summary(Contd.)

		(₹ in lakhs)		
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2059- Public Works	(Charged)	...	50.00	30.00
	Total:	2268.64	2963.38	2826.91
2216- Housing	(Voted)	667.02	619.00	575.00
2216- Housing	(Charged)	...	300.00	300.00
	Total:	667.02	919.00	875.00
3054- Roads And Bridges	(Voted)	9626.61	10982.79	10470.78
3054- Roads And Bridges	(Charged)	...	50.00	30.00
	Total:	9626.61	11032.79	10500.78
	(Recovery)	...	800.00	800.00
	Net:	9626.61	10232.79	9700.78
4059- Capital Outlay On Public Works	(Voted)	3028.18	3300.00	3300.00
4216- Capital Outlay On Housing	(Voted)	196.85	254.10	597.07
4552- Capital Outlay On North Eastern Areas	(Voted)	345.38	...	...
5054- Capital Outlay On Roads And Bridges	(Voted)	63369.32	147161.00	131189.99
Total - Demand No. 08	(Voted)	79502.00	165230.27	148929.75
	(Charged)	...	400.00	360.00
	(Recovery)	...	800.00	800.00
	Net:	79502.00	164830.27	148489.75
Demand No. 09 - Information And Publicity				
2220- Information And Publicity	(Voted)	1474.95	1772.08	2104.87
4220- Capital Outlay On Information Andpublicity	(Voted)	50.00	50.00	50.00
Total - Demand No. 09	(Voted)	1524.95	1822.08	2154.87
Demand No. 10 - Education				
2202- General Education	(Voted)	204435.71	318034.91	320879.24
2203- Technical Education	(Voted)	2059.70	2886.48	2888.48
2204- Sports & Youth Services	(Voted)	172.46	294.00	294.00
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	3527.25	7962.96	7113.96
4552- Capital Outlay On North Eastern Areas	(Voted)	179.08	...	88.07
Total - Demand No. 10	(Voted)	210374.20	329178.35	331263.75
Demand No. 11 - Medical,Health And Family Welfare Services				
2210- Medical And Public Health	(Voted)	108057.55	156371.09	123586.02
2211- Family Welfare	(Voted)	2528.73	8560.21	2899.00
4210- Capital Outlay On Medical And Publichealth	(Voted)	19491.45	27036.00	23611.38
Total - Demand No. 11	(Voted)	130077.73	191967.30	150096.40
Demand No. 12 - Municipal Administration, Housing And Urban Development				
2217- Urban Development	(Voted)	21346.81	38957.78	33277.02
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	...	2979.12	2100.00
4217- Capital Outlay On Urban Development	(Voted)	14837.51	61872.20	63511.84

Summary(Contd.)

		(₹ in lakhs)		
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Total - Demand No. 12	(Voted)	36184.32	103809.10	98888.86
Demand No. 13 - Labour And Employment				
2230- Labour And Employment	(Voted)	2656.83	7129.00	6690.30
2235- Social Security And Welfare	(Voted)	25.00	35.00	35.00
4250- Capital Outlay On Other Social Services	(Voted)	99.89	200.00	200.00
Total - Demand No. 13	(Voted)	2781.72	7364.00	6925.30
Demand No. 14 - Department Of Tribal Affairs And Hills Development				
2071- Pension & Other Retirement Benifits	(Voted)	8069.17	11200.00	11248.60
2225- Welfare Of Scheduled Castes,Scheduledtribes, Other Backward Classes & Minorities	(Voted)	10004.47	16481.75	16258.64
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	35065.75	52875.48	59228.09
4225- Capital Outlay On Welfare Of Sc,St &Obc	(Voted)	...	600.00	821.75
Total - Demand No. 14	(Voted)	53139.39	81157.23	87557.08
Demand No. 15 - Consumer Affairs, Food And Public Distribution				
2408- Food Storage And Ware Housing	(Voted)	4454.21	16745.93	17829.98
	(Recovery)	...	100.00	100.00
	Net:	4454.21	16645.93	17729.98
3475- Other General Economic Services	(Voted)	471.46	424.05	545.26
4408- Capital Outlay On Food Storage An Ware Housing	(Voted)	500.00	...	28.00
Total - Demand No. 15	(Voted)	5425.67	17169.98	18403.24
	(Recovery)	...	100.00	100.00
	Net:	5425.67	17069.98	18303.24
Demand No. 16 - Co-Operation				
2425- Co-Operation	(Voted)	2411.12	4072.37	4333.23
4425- Capital Outlay On Co-Operation	(Voted)	100.00	100.00	100.00
Total - Demand No. 16	(Voted)	2511.12	4172.37	4433.23
Demand No. 17 - Agriculture				
2401- Crop Husbandry	(Voted)	12468.57	31111.89	16719.05
2408- Food Storage And Ware Housing	(Voted)	24.19	80.85	11.18
2415- Agricultural Research & Education	(Voted)	190.09	510.94	274.52
2435- Other Agriculture Programme	(Voted)	...	2.00	2.00
2552- Northern Eastern Areas	(Voted)	1.44	...	...
2705- Command Area Development	(Voted)	378.24	568.11	455.59
3454- Census Survey And Statistics	(Voted)	8.59	91.29	9.12
3475- Other General Economic Services	(Voted)	98.50	211.69	110.21
4705- Capital Outlay On Command Areadevelopment	(Voted)	228.38	6583.70	1286.17
Total - Demand No. 17	(Voted)	13398.00	39160.47	18867.84
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming				

Summary(Contd.)

		(₹ in lakhs)		
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2403- Animal Husbandry	(Voted)	8516.00	16971.79	16459.99
2404- Dairy Development	(Voted)	170.26	286.40	286.40
4403- Capital Outlay On Animal Husbandry	(Voted)	696.01	2167.17	2050.00
Total - Demand No. 18	(Voted)	9382.27	19425.36	18796.39
Demand No. 19 - Environment And Forest				
2402- Soil And Water Conservation	(Voted)	2655.27	3287.52	3476.32
2406- Forestry And Wild Life	(Voted)	12200.33	58352.86	20450.03
	(Recovery)	...	20331.57	3118.90
	Net:	12200.33	38021.29	17331.13
2407- Plantation	(Voted)	8.99	10.80	11.88
3435- Ecology And Environment	(Voted)	1229.65	2998.85	3098.85
4406- Capital Outlay On Forestry And Wildlife	(Voted)	46.52	448.00	242.43
4552- Capital Outlay On North Eastern Areas	(Voted)	...	...	50.00
5425- Capital Outlay On Other Scientific Andenvironment Research	(Voted)	3677.13	5974.82	10570.96
Total - Demand No. 19	(Voted)	19817.89	71072.85	37900.47
	(Recovery)	...	20331.57	3118.90
	Net:	19817.89	50741.28	34781.57
Demand No. 20 - Community And Rural Development				
2501- Special Programme For Rural Development(Development	(Voted)	4509.68	7664.48	6653.37
2505- Rural Employment	(Voted)	119791.06	258120.26	106858.56
2515- Other Rural Development Programme	(Voted)	26304.47	38023.38	46608.94
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	49723.50	171650.00	103350.00
Total - Demand No. 20	(Voted)	200328.71	475458.12	263470.87
Demand No. 21 - Textiles,Commerce & Industries				
2552- Northern Eastern Areas	(Voted)	9.00	...	...
2851- Village And Small Industries	(Voted)	3634.16	11887.69	6187.08
2852- Industries	(Voted)	693.98	2621.39	2260.55
2853- Non-Ferrous Mining And Metallurgicalindustries	(Voted)	141.61	244.45	144.43
2875- Other Industries	(Voted)	102.00	404.80	410.00
4851- Capital Outlay On Village And Smallindustries	(Voted)	755.37	755.47	755.47
4860- Capital Outlay On Consumer Industries	(Voted)	188.55	750.80	1020.80
Total - Demand No. 21	(Voted)	5524.67	16664.60	10778.33
Demand No. 22 - Public Health Engineering				
2059- Public Works	(Voted)	...	0.50	...
2215- Water Supply & Sanitation	(Voted)	10414.41	16415.72	17257.69
4059- Capital Outlay On Public Works	(Voted)	...	160.00	...
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	77779.20	205768.59	173557.23
Total - Demand No. 22	(Voted)	88193.61	222344.81	190814.92

Summary(Contd.)

		(₹ in lakhs)		
Major Head / Demand No. / Appropriation No. and Name		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24
Demand No. 23 - Power				
2552- Northern Eastern Areas	(Voted)	...	344.18	...
2801- Power	(Voted)	31139.49	53170.35	52667.21
2810- Non-Conventional Sources Of Energy	(Voted)	655.66	1260.00	1025.72
Total - Demand No. 23	(Voted)	31795.15	54774.53	53692.93
Demand No. 24 - Vigilance & Anti-Corruption Department				
2070- Other Administrative Services	(Voted)	574.42	762.00	523.05
Total - Demand No. 24	(Voted)	574.42	762.00	523.05
Demand No. 25 - Youth Affairs And Sports Department				
2204- Sports & Youth Services	(Voted)	5238.97	7602.64	7792.44
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	2396.36	5200.00	1723.06
Total - Demand No. 25	(Voted)	7635.33	12802.64	9515.50
Demand No. 26 - Administration Of Justice				
2014- Administration Of Justice	(Voted)	3829.01	7921.64	7786.02
2014- Administration Of Justice	(Charged)	3799.85	5201.00	6243.37
	Total:	7628.86	13122.64	14029.39
2015- Elections	(Voted)	189.51	1510.71	235.85
2070- Other Administrative Services	(Voted)	150.15	505.00	555.00
2235- Social Security And Welfare	(Voted)	15.00	20.00	20.00
4059- Capital Outlay On Public Works	(Voted)	2134.79	4400.00	3600.00
Total - Demand No. 26	(Voted)	6318.46	14357.35	12196.87
	(Charged)	3799.85	5201.00	6243.37
Demand No. 27 - Election				
2015- Elections	(Voted)	1263.45	3005.95	9226.63
4059- Capital Outlay On Public Works	(Voted)	780.25	...	...
Total - Demand No. 27	(Voted)	2043.70	3005.95	9226.63
Demand No. 28 - State Excise				
2039- State Excise	(Voted)	27.94	99.47	99.47
2235- Social Security And Welfare	(Voted)	888.34	1306.53	1339.36
4047- Capital Outlay On Other Fiscal Services	(Voted)	50.00	650.00	50.00
Total - Demand No. 28	(Voted)	966.28	2056.00	1488.83
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services				
2040- Taxes On Sales . Trade Etc.	(Voted)	610.54	560.66	564.96
2045- Other Taxes And Duties Oncommodities &Service	(Voted)	14.31	6.32	5.82
2070- Other Administrative Services	(Voted)	148.94	50.00	30.00
4047- Capital Outlay On Other Fiscal Services	(Voted)	...	500.00	...
Total - Demand No. 29	(Voted)	773.79	1116.98	600.78
Demand No. 30 - Planning				

Summary(Contd.)

		(₹ in lakhs)		
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2575- Other Special Area Programme	(Voted)	2723.05	8115.78	4305.49
3451- Secretariat Economic Services	(Voted)	1840.09	26009.20	6623.13
4575- Capital Outlay On Other Special Areasprogrammes	(Voted)	48982.28	114069.30	58387.14
Total - Demand No. 30	(Voted)	53545.42	148194.28	69315.76
Demand No. 31 - Fire Protection And Control				
2070- Other Administrative Services	(Voted)	2192.18	3221.69	3144.01
Total - Demand No. 31	(Voted)	2192.18	3221.69	3144.01
Demand No. 32 - Jails				
2056- Jails	(Voted)	3813.53	4079.73	4208.98
4055- Capital Outlay On Police	(Voted)	...	140.00	10.00
Total - Demand No. 32	(Voted)	3813.53	4219.73	4218.98
Demand No. 33 - Home Guards				
2070- Other Administrative Services	(Voted)	5463.84	5851.89	5529.68
Total - Demand No. 33	(Voted)	5463.84	5851.89	5529.68
Demand No. 34 - Rehabilitation				
2235- Social Security And Welfare	(Voted)	316.48	738.66	1190.34
Total - Demand No. 34	(Voted)	316.48	738.66	1190.34
Demand No. 35 - Stationery & Printing				
2058- Stationery & Printing	(Voted)	514.33	644.39	600.12
4058- Capital Outlay On Stationery And Printing	(Voted)	...	100.00	10.00
Total - Demand No. 35	(Voted)	514.33	744.39	610.12
Demand No. 36 - Minor Irrigation				
2702- Minor Irrigation	(Voted)	881.34	1367.96	1872.09
4552- Capital Outlay On North Eastern Areas	(Voted)	46.20	...	70.54
4702- Capital Outlay On Minor Irrigation	(Voted)	1962.38	28908.45	10513.46
Total - Demand No. 36	(Voted)	2889.92	30276.41	12456.09
Demand No. 37 - Fisheries				
2405- Fisheries	(Voted)	3094.12	6245.00	6111.50
2552- Northern Eastern Areas	(Voted)	...	...	236.24
4405- Capital Outlay On Fisheries	(Voted)	...	10.00	10.00
Total - Demand No. 37	(Voted)	3094.12	6255.00	6357.74
Demand No. 38 - Panchayat				
2515- Other Rural Development Programme	(Voted)	4886.15	10197.21	9797.21
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	979.12	5483.21	2200.00
Total - Demand No. 38	(Voted)	5865.27	15680.42	11997.21
Demand No. 39 - Sericulture				
2851- Village And Small Industries	(Voted)	2371.55	5125.69	4633.60

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Total - Demand No. 39	(Voted)	2371.55	5125.69	4633.60
Demand No. 40 - Water Resources Department				
2700- Major Irrigation	(Voted)	2460.41	3265.40	2375.40
2701- Medium Irrigation	(Voted)	1682.71	1445.40	1285.40
2711- Flood Control And Drainage	(Voted)	1258.09	1759.60	1408.10
4552- Capital Outlay On North Eastern Areas	(Voted)	...	...	258.55
4700- Capital Outlay On Majorirrigation	(Voted)	13574.17	23649.23	14993.22
4711- Capital Outlay On Flood Controlproject	(Voted)	6901.47	53863.92	37939.53
Total - Demand No. 40	(Voted)	25876.85	83983.55	58260.20
Demand No. 41 - Art And Culture				
2205- Art And Culture	(Voted)	3260.56	4226.71	4591.03
2552- Northern Eastern Areas	(Voted)	30.27	...	...
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	1330.82	1144.78	220.00
Total - Demand No. 41	(Voted)	4621.65	5371.49	4811.03
Demand No. 42 - State Academy Of Training				
2070- Other Administrative Services	(Voted)	704.29	1246.61	1160.34
4070- Capital Outlay On Other Administrativeservices	(Voted)	...	500.00	200.00
Total - Demand No. 42	(Voted)	704.29	1746.61	1360.34
Demand No. 43 - Horticulture And Soil Conservation				
2401- Crop Husbandry	(Voted)	6022.78	6792.36	6523.78
2402- Soil And Water Conservation	(Voted)	1353.56	1999.78	2040.67
2415- Agricultural Research & Education	(Voted)	53.47	58.51	49.11
4401- Capital Outlay On Crop Husbandry	(Voted)	350.00	800.00	770.00
4402- Capital Outlay On Soil And Waterconservation	(Voted)	25.00	...	...
Total - Demand No. 43	(Voted)	7804.81	9650.65	9383.56
Demand No. 44 - Social Welfare Department				
2235- Social Security And Welfare	(Voted)	58687.82	78940.37	72457.75
2236- Nutrition	(Voted)	6127.03	14551.34	14559.57
4235- Capital Outlay On Social Security And Welfare	(Voted)	1073.35	3327.86	3803.22
Total - Demand No. 44	(Voted)	65888.20	96819.57	90820.54
Demand No. 45 - Tourism				
3452- Tourism	(Voted)	3986.00	3104.10	1484.10
4552- Capital Outlay On North Eastern Areas	(Voted)	234.22	...	10.00
5452- Capital Outlay On Tourism	(Voted)	1797.30	35650.00	8188.91
Total - Demand No. 45	(Voted)	6017.52	38754.10	9683.01
Demand No. 46 - Science And Technology				
2501- Special Programme For Rural Development(Development	(Voted)	2.00	45.00	45.00
2552- Northern Eastern Areas	(Voted)	70.00	...	...

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3425- Other Scientific Research	(Voted)	356.00	460.50	405.64
5425- Capital Outlay On Other Scientific Andenvironment Research	(Voted)	...	...	54.86
Total - Demand No. 46	(Voted)	428.00	505.50	505.50
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department				
2225- Welfare Of Scheduled Castes,Scheduledtribes, Other Backward Classes & Minorities	(Voted)	3222.11	6571.16	6613.16
2250- Other Social Services	(Voted)	3.00	3.00	3.00
4225- Capital Outlay On Welfare Of Sc,St &Obc	(Voted)	17818.47	57590.68	35408.93
Total - Demand No. 47	(Voted)	21043.58	64164.84	42025.09
Demand No. 48 - Relief And Disaster Management				
2245- Relief On Account Of Natural Calamities	(Voted)	1564.43	8476.38	19380.00
	(Recovery)	...	2627.00	2627.00
	Net:	1564.43	5849.38	16753.00
4250- Capital Outlay On Other Social Services	(Voted)	...	100.00	200.00
Total - Demand No. 48	(Voted)	1564.43	8576.38	19580.00
	(Recovery)	...	2627.00	2627.00
	Net:	1564.43	5949.38	16953.00
Demand No. 49 - Economics And Statistics				
3454- Census Survey And Statistics	(Voted)	1454.88	3340.50	1969.50
Total - Demand No. 49	(Voted)	1454.88	3340.50	1969.50
Demand No. 50 - Information Technology				
3425- Other Scientific Research	(Voted)	2763.72	4323.77	3604.87
5425- Capital Outlay On Other Scientific Andenvironment Research	(Voted)	4730.00	15650.00	580.00
Total - Demand No. 50	(Voted)	7493.72	19973.77	4184.87
Grand Total:				
	(Voted)	1681602.05	2954472.21	2510428.58
	(Charged)	1033300.62	572906.93	775531.00
	Total:	2714902.67	3527379.14	3285959.58
	(Recovery)	...	25158.57	26856.88
	Net:	2714902.67	3502220.57	3259102.70
Revenue Account:				
	(Voted)	1334219.74	1952567.95	1780512.49
	(Charged)	93109.30	101839.17	103082.33
	Total:	1427329.04	2054407.12	1883594.82
	(Recovery)	...	25158.57	26856.88
	Net:	1427329.04	2029248.55	1856737.94
Capital Account:				
	(Voted)	347382.31	1001904.26	729916.09

Summary(Concl.)

(₹ in lakhs)			
Major Head / Demand No. / Appropriation No. and Name	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24
(Charged)	940191.32	471067.76	672448.67
Total:	1287573.63	1472972.02	1402364.76
(Recovery)	...	...	...
Net:	1287573.63	1472972.02	1402364.76