GOVERNMENT OF MANIPUR

DEMANDS FOR GRANTS

(BUDGET ESTIMATES)
OF THE
GOVERNMENT OF MANIPUR
FOR
2024-2025

(Vote on Account)

FEBRUARY, 2024

(The recommendation of the Governor as required under Article 203(3) of the Constitution of India has been obtained)

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NOTE

The provisions in the Demands for Grants for the Centrally Sponsored Schemes, Central Plan Schemes, Externally Aided Projects (EAP), Scheme for Special Assistance to States for Capital Expenditure, Special Assistance to States Government for Capital Investment, Pradhan Mantri Matsya Sampada Yojana (PMMSY), Saksham Anganwadi and Poshan 2.0, Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY), Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN), Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN), Mahila Kisan Sashaktikaran Pariyojana (MKSP), Finance Commission Award and Schemes under RIDF and REC Loans are tentative.

The expenditure on these schemes will be incurred only after authorization by Finance Department upon confirming credit of the fund in the State Government Account through the Daily Clearance Memo received from the Reserved Bank of India.

SUMMARY

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2024-25
Demand No. 01 - State Legislature		
2011- Parliament, State/Union Territory Legislatures	(Voted)	25288.74
2011- Parliament, State/Union Territory Legislatures	(Charged)	236.61
	Total:	25525.35
4075- Capital Outlay On Miscellaneous General Services	(Voted)	670.00
7610- Loans To Government Servants Etc.	(Voted)	360.00
Total - Demand No. 01	**(Voted)**	**26318.74**
	(Charged)	**236.61**
Demand No. 02 - Council Of Ministers		
2013- Council Of Ministers	(Voted)	1562.88
7610- Loans To Government Servants Etc.	(Voted)	80.00
Total - Demand No. 02	**(Voted)**	**1642.88**
Appropriation No. 1 - Governor		
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	801.01
4075- Capital Outlay On Miscellaneous General Services	(Charged)	3.00
Total - Appn. No. 1	**(Charged)**	**804.01**
Appropriation No. 2 - Interest Payment And Debt Services		
2049- Interest Payments	(Charged)	95803.52
6003- Internal Debt Of The State Government	(Charged)	559115.37
6004- Loans And Advances From The Central Government	(Charged)	4233.30
Total - Appn. No. 2	**(Charged)**	**659152.19**
Appropriation No. 3 - Manipur Public Service Commission		
2051- Public Service Commission	(Charged)	715.96
Total - Appn. No. 3	**(Charged)**	**715.96**
Demand No. 03 - Secretariat		
2051- Public Service Commission	(Voted)	217.00
2052- Secretariat - General Services	(Voted)	10529.00
2062- Vigilance	(Charged)	174.25
2070- Other Administrative Services	(Voted)	1787.45
2220- Information And Publicity	(Voted)	82.20
3451- Secretariat Economic Services	(Voted)	500.80
4070- Capital Outlay On Other Administrative Services	(Voted)	1513.00
4070- Capital Outlay On Other Administrative Services	(Charged)	520.00
	Total:	2033.00
4216- Capital Outlay On Housing	(Voted)	3150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Total - Demand No. 03	**(Voted)**	**17794.45**
	(Charged)	**694.25**
Demand No. 04 - Land Resources		
2029- Land Revenue	(Voted)	6383.15
2030- Stamps And Registration	(Voted)	506.80
2053- District Administrstion	(Voted)	9354.50
4070- Capital Outlay On Other Administrative Services	(Voted)	540.00
Total - Demand No. 04	**(Voted)**	**16784.45**
Demand No. 05 - Finance Department		

2047- Other Fiscal Services	(Voted)	66.94
2054- Treasury & Accounts Administration	(Voted)	2246.71
2070- Other Administrative Services	(Voted)	2.97
2071- Pensions And Other Retirement Benefits	(Voted)	264500.00
2075- Miscellaneous General Services	(Voted)	16.00
2235- Social Security And Welfare	(Voted)	10.00
4070- Capital Outlay On Other Administrative Services	(Voted)	10084.27
4416- Investment In Agricultural Financial Institutions	(Voted)	160.16
7610- Loans To Government Servants Etc.	(Voted)	50.00
Total - Demand No. 05	**(Voted)**	**277137.05**
Demand No. 06 - Transport		
2041- Taxes On Vehicles	(Voted)	2262.43
4070- Capital Outlay On Other Administrative Services	(Voted)	75.00
5075- Capital Outlay On Other Transport Service	(Voted)	150.00
Total - Demand No. 06	**(Voted)**	**2487.43**
Demand No. 07 - Police		
2055- Police	(Voted)	308572.35
	(Recovery)	20000.00
	Net:	288572.35
2216- Housing	(Voted)	70.00
2235- Social Security And Welfare	(Voted)	139.91
4055- Capital Outlay On Police	(Voted)	9438.01
Total - Demand No. 07	**(Voted)**	**318220.27**
	(Recovery)	**20000.00**
	Net:	**298220.27**
Demand No. 08 - Public Works Department		
2059- Public Works	(Voted)	3254.00
2059- Public Works	(Charged)	30.00
	Total:	3284.00
2216- Housing	(Voted)	605.00
2216- Housing	(Charged)	300.00
	Total:	905.00
3054- Roads And Bridges	(Voted)	12071.00
	(Recovery)	800.00
	Net:	11271.00
4059- Capital Outlay On Public Works	(Voted)	3855.00
4216- Capital Outlay On Housing	(Voted)	378.00
4216- Capital Outlay On Housing	(Charged)	1.10
	Total:	379.10
5054- Capital Outlay On Roads And Bridges	(Voted)	81584.92
Total - Demand No. 08	**(Voted)**	**101747.92**
	(Charged)	**331.10**
	(Recovery)	**800.00**
	Net:	**101279.02**
Demand No. 09 - Information And Publicity		
2220- Information And Publicity	(Voted)	1957.41
4220- Capital Outlay On Information And Publicity	(Voted)	243.00
Total - Demand No. 09	**(Voted)**	**2200.41**
Demand No. 10 - Education		
2202- General Education	(Voted)	292761.39
2203- Technical Education	(Voted)	3207.70
2204- Sports And Youth Services	(Voted)	244.22
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	10211.66
Total - Demand No. 10	**(Voted)**	**306424.97**

Demand No. 11 - Medical, Health And Family Welfare Services		
2210- Medical And Public Health	(Voted)	144875.49
2211- Family Welfare	(Voted)	3833.08
4210- Capital Outlay On Medical And Public Health	(Voted)	13541.73
Total - Demand No. 11	**(Voted)**	**162250.30**
Demand No. 12 - Municipal Administration, Housing And Urban Development		
2217- Urban Development	(Voted)	79027.95
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	3200.00
4217- Capital Outlay On Urban Development	(Voted)	18161.29
Total - Demand No. 12	**(Voted)**	**100389.24**
Demand No. 13 - Labour And Employment		
2230- Labour, Employment And Skill Development	(Voted)	6676.50
2235- Social Security And Welfare	(Voted)	35.00
4250- Capital Outlay On Other Social Services	(Voted)	830.00
Total - Demand No. 13	**(Voted)**	**7541.50**
Demand No. 14 - Department Of Tribal Affairs And Hills Development		
2071- Pensions And Other Retirement Benefits	(Voted)	12800.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	16176.18
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	66121.67
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	777.28
Total - Demand No. 14	**(Voted)**	**95875.13**
Demand No. 15 - Consumer Affairs, Food And Public Distribution		
2408- Food Storage And Warehousing	(Voted)	18793.48
3475- Other General Economic Services	(Voted)	519.72
4408- Capital Outlay On Food Storage And Warehousing	(Voted)	168.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Total - Demand No. 15	**(Voted)**	**19496.20**
Demand No. 16 - Co-Operation		
2425- Co-Operation	(Voted)	4364.87
4425- Capital Outlay On Co-Operation	(Voted)	140.00
Total - Demand No. 16	**(Voted)**	**4504.87**
Demand No. 17 - Agriculture		
2401- Crop Husbandry	(Voted)	28361.48
2415- Agricultural Research And Education	(Voted)	184.50
2705- Command Area Development	(Voted)	516.60
3454- Census Surveys And Statistics	(Voted)	92.29
4401- Capital Outlay On Crop Husbandry	(Voted)	24.88
4705- Capital Outlay On Command Area Development	(Voted)	3749.53
Total - Demand No. 17	**(Voted)**	**32929.28**
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming		
2403- Animal Husbandry	(Voted)	16883.62
2404- Dairy Development	(Voted)	233.90
4403- Capital Outlay On Animal Husbandry	(Voted)	248.00
Total - Demand No. 18	**(Voted)**	**17365.52**

Demand No. 19 - Environment And Forest		
2402- Soil And Water Conservation	(Voted)	3396.00
2406- Forestry And Wild Life	(Voted)	43730.77
	(Recovery)	21717.93
	Net:	22012.84
2407- Plantation	(Voted)	13.07
3435- Ecology And Environment	(Voted)	3663.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	91.00
4406- Capital Outlay On Forestry And Wildlife	(Voted)	1957.00
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	9367.60
Total - Demand No. 19	**(Voted)**	**62218.44**
	(Recovery)	**21717.93**
	Net:	**40500.51**
Demand No. 20 - Community And Rural Development		
2501- Special Programmes For Rural Development	(Voted)	18687.91
2505- Rural Employment	(Voted)	135202.40
2515- Other Rural Development Programmes	(Voted)	84921.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	168794.78
Total - Demand No. 20	**(Voted)**	**407606.97**
Demand No. 21 - Textiles, Commerce And Industries		
2851- Village And Small Industries	(Voted)	13358.22
2852- Industries	(Voted)	2518.30
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)	227.60
2875- Other Industries	(Voted)	410.00
4851- Capital Outlay On Village And Small Industries	(Voted)	157.00
4860- Capital Outlay On Consumer Industries	(Voted)	1.80
Total - Demand No. 21	**(Voted)**	**16672.92**
Demand No. 22 - Public Health Engineering		
2215- Water Supply And Sanitation	(Voted)	17825.49
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	201415.00
Total - Demand No. 22	**(Voted)**	**219240.49**
Demand No. 23 - Power		
2801- Power	(Voted)	31973.29
2810- New And Renewable Energy	(Voted)	1260.00
4801- Capital Outlay On Power Projects	(Voted)	21000.00
Total - Demand No. 23	**(Voted)**	**54233.29**
Demand No. 24 - Vigilance And Anti-Corruption Department		
2062- Vigilance	(Voted)	617.01
4070- Capital Outlay On Other Administrative Services	(Voted)	30.00
Total - Demand No. 24	**(Voted)**	**647.01**
Demand No. 25 - Youth Affairs And Sports Department		
2204- Sports And Youth Services	(Voted)	9139.78
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	815.00
Total - Demand No. 25	**(Voted)**	**9954.78**
Demand No. 26 - Administration Of Justice		
2014- Administration Of Justice	(Voted)	10676.71
2014- Administration Of Justice	(Charged)	6847.00
	Total:	17523.71
2015- Elections	(Voted)	1298.50
2070- Other Administrative Services	(Voted)	785.00

2235- Social Security And Welfare	(Voted)	20.00
4070- Capital Outlay On Other Administrative Services	(Voted)	5410.85
Total - Demand No. 26	**(Voted)**	**18191.06**
	(Charged)	**6847.00**
Demand No. 27 - Election		
2015- Elections	(Voted)	4911.52
4075- Capital Outlay On Miscellaneous General Services	(Voted)	20.01
Total - Demand No. 27	**(Voted)**	**4931.53**
Demand No. 28 - State Excise		
2039- State Excise	(Voted)	1530.93
4047- Capital Outlay On Other Fiscal Services	(Voted)	288.00
Total - Demand No. 28	**(Voted)**	**1818.93**
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services		
2040- Taxes On Sales, Trade Etc.	(Voted)	489.02
4047- Capital Outlay On Other Fiscal Services	(Voted)	207.00
Total - Demand No. 29	**(Voted)**	**696.02**
Demand No. 30 - Planning		
2575- Other Special Area Programmes	(Voted)	4509.93
3451- Secretariat Economic Services	(Voted)	17558.45
4575- Capital Outlay On Other Special Areas Programmes	(Voted)	72027.15
5475- Capital Outlay On Other General Economic Services	(Voted)	190.00
Total - Demand No. 30	**(Voted)**	**94285.53**
Demand No. 31 - Fire Protection And Control		
2070- Other Administrative Services	(Voted)	2856.63
4070- Capital Outlay On Other Administrative Services	(Voted)	470.00
Total - Demand No. 31	**(Voted)**	**3326.63**
Demand No. 32 - Jails		
2056- Jails	(Voted)	4348.56
4055- Capital Outlay On Police	(Voted)	140.00
4070- Capital Outlay On Other Administrative Services	(Voted)	42.00
Total - Demand No. 32	**(Voted)**	**4530.56**
Demand No. 33 - Home Guards		
2070- Other Administrative Services	(Voted)	5761.19
Total - Demand No. 33	**(Voted)**	**5761.19**
Demand No. 34 - Rehabilitation		
2235- Social Security And Welfare	(Voted)	874.70
4235- Capital Outlay On Social Security And Welfare	(Voted)	20.00
Total - Demand No. 34	**(Voted)**	**894.70**
Demand No. 35 - Printing		
2058- Stationery And Printing	(Voted)	530.50
4058- Capital Outlay On Stationery And Printing	(Voted)	180.00
Total - Demand No. 35	**(Voted)**	**710.50**
Demand No. 36 - Minor Irrigation		
2702- Minor Irrigation	(Voted)	2869.39
4702- Capital Outlay On Minor Irrigation	(Voted)	28528.45
Total - Demand No. 36	**(Voted)**	**31397.84**
Demand No. 37 - Fisheries		
2405- Fisheries	(Voted)	8985.38

4405- Capital Outlay On Fisheries	(Voted)	205.00
Total - Demand No. 37	**(Voted)**	**9190.38**
Demand No. 38 - Panchayat		
2515- Other Rural Development Programmes	(Voted)	7948.70
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	5483.21
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	0.02
Total - Demand No. 38	**(Voted)**	**13431.93**
Demand No. 39 - Sericulture		
2851- Village And Small Industries	(Voted)	9812.60
4851- Capital Outlay On Village And Small Industries	(Voted)	645.00
Total - Demand No. 39	**(Voted)**	**10457.60**
Demand No. 40 - Water Resources Department		
2700- Major Irrigation	(Voted)	4932.00
2711- Flood Control And Drainage	(Voted)	2059.00
4700- Capital Outlay On Major Irrigation	(Voted)	5668.00
4711- Capital Outlay On Flood Control Projects	(Voted)	34454.00
Total - Demand No. 40	**(Voted)**	**47113.00**
Demand No. 41 - Art And Culture		
2205- Art And Culture	(Voted)	4894.75
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	560.00
Total - Demand No. 41	**(Voted)**	**5454.75**
Demand No. 42 - State Academy Of Training		
2070- Other Administrative Services	(Voted)	1392.25
4070- Capital Outlay On Other Administrative Services	(Voted)	280.00
Total - Demand No. 42	**(Voted)**	**1672.25**
Demand No. 43 - Horticulture And Soil Conservation		
2401- Crop Husbandry	(Voted)	10427.30
2402- Soil And Water Conservation	(Voted)	1571.91
2415- Agricultural Research And Education	(Voted)	67.37
4401- Capital Outlay On Crop Husbandry	(Voted)	708.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	50.00
Total - Demand No. 43	**(Voted)**	**12824.58**
Demand No. 44 - Social Welfare Department		
2235- Social Security And Welfare	(Voted)	81761.38
2236- Nutrition	(Voted)	14345.65
4235- Capital Outlay On Social Security And Welfare	(Voted)	19681.33
Total - Demand No. 44	**(Voted)**	**115788.36**
Demand No. 45 - Tourism		
3452- Tourism	(Voted)	3188.13
5452- Capital Outlay On Tourism	(Voted)	12900.00
Total - Demand No. 45	**(Voted)**	**16088.13**
Demand No. 46 - Science And Technology		
2501- Special Programmes For Rural Development	(Voted)	40.00
3425- Other Scientific Research	(Voted)	477.02
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	153.00
Total - Demand No. 46	**(Voted)**	**670.02**
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department		

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	9174.11
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	56570.00
Total - Demand No. 47	**(Voted)**	**65744.11**
Demand No. 48 - Relief And Disaster Management		
2245- Relief On Account Of Natural Calamities	(Voted)	11289.00
	(Recovery)	3627.00
	Net:	7662.00
4250- Capital Outlay On Other Social Services	(Voted)	430.00
Total - Demand No. 48	**(Voted)**	**11719.00**
	(Recovery)	**3627.00**
	Net:	**8092.00**
Demand No. 49 - Economics And Statistics		
3454- Census Surveys And Statistics	(Voted)	2269.00
4059- Capital Outlay On Public Works	(Voted)	133.00
Total - Demand No. 49	**(Voted)**	**2402.00**
Demand No. 50 - Information Technology		
3425- Other Scientific Research	(Voted)	8954.14
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	11665.01
Total - Demand No. 50	**(Voted)**	**20619.15**
Grand Total:	**(Voted)**	**2781404.26**
	(Charged)	**668781.12**
	Total:	**3450185.38**
	(Recovery)	**46144.93**
	Net:	**3404040.45**
Revenue Account:		
	(Voted)	**1965935.53**
	(Charged)	**104908.35**
	Total:	**2070843.88**
	(Recovery)	**46144.93**
	Net:	**2024698.95**
Capital Account:		
	(Voted)	**815468.73**
	(Charged)	**563872.77**
	Total:	**1379341.50**
	(Recovery)	**...**
	Net:	**1379341.50**

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE LEGISLATURE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	25288.74	1030.00	26318.74
Charged	:	236.61	.....	236.61
Grand Total	:	**25525.35**	**1030.00**	**26555.35**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2011**	**Parliament, State/Union Territory Legislatures**			
Sub-Major	02	State/Union Territory Legislatures			
Minor	101	Legislative Assembly			
Sub-Head	01	Speaker and Deputy Speaker			
Detailed	00				
Object	01	Salaries	.....	16.20	16.20
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	44.85	44.85
	11	Domestic Travel Expenses	.....	55.00	55.00
	12	Foreign Travel Expenses	.....	40.00	40.00
	13	Office expenses	.....	30.00	30.00
Detailed	01	Discretionary Grants			
Object	49	Other Revenue Expenditure	.....	0.56	0.56
	Total :	**Discretionary Grants**	**.....**	**0.56**	**0.56**
	Total :	**Speaker and Deputy Speaker**	**.....**	**236.61**	**236.61**
Sub-Head	02	Leader of Opposition			
Detailed	01	Discretionary Grants			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Discretionary Grants**	**.....**	**.....**	**.....**
	Total :	**Leader of Opposition**	**.....**	**.....**	**.....**
Sub-Head	03	Chairman & Vice-Chairman, Hill Areas Committee			
Detailed	00				
Object	01	Salaries	.....	16.20	16.20
	02	Wages	.....	50.00	50.00
	06	Medical Treatment	.....	44.85	44.85
	07	Allowances	.....	40.00	40.00
	11	Domestic Travel Expenses	.....	37.00	37.00
	13	Office expenses	.....	25.00	25.00
	49	Other Revenue Expenditure	.....	25.00	25.00
Detailed	01	Discretionary Grants			
Object	49	Other Revenue Expenditure	.....	0.56	0.56
	Total :	**Discretionary Grants**	**.....**	**0.56**	**0.56**
	Total :	**Chairman & Vice-Chairman, Hill Areas Committee**	**.....**	**238.61**	**238.61**
Sub-Head	04	Members			
Detailed	00				
Object	01	Salaries	.....	270.00	270.00
	02	Wages	.....	1490.00	1490.00
	06	Medical Treatment	.....	250.00	250.00
	07	Allowances	.....	1080.00	1080.00
	11	Domestic Travel Expenses	.....	620.00	620.00
	12	Foreign Travel Expenses	.....	420.00	420.00
	13	Office expenses	.....	6000.00	6000.00
	24	Fuels and Lubricants	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	518.00	518.00
	Total :	**Electric & Water Charges**	**.....**	**518.00**	**518.00**
	Total :	**Members**	**.....**	**10648.00**	**10648.00**
Sub-Head	05	Medical Facilities for Ex-Members			
Detailed	00				
Object	06	Medical Treatment	.....	270.00	270.00
	Total :	**Medical Facilities for Ex-Members**	**.....**	**270.00**	**270.00**
Sub-Head	06	Legal Charges			
Detailed	00				
Object	28	Professional Services	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Legal Charges**	**.....**	**220.00**	**220.00**

Sub-Head	07	e-Vidhan (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	518.00	518.00
	Total :	**e-Vidhan (Central Share)**	**.....**	**518.00**	**518.00**
Sub-Head	08	National eVidhan Application (NeVA)			
Detailed	01	State Share			
Object	49	Other Revenue Expenditure	.....	58.00	58.00
	Total :	**State Share**	**.....**	**58.00**	**58.00**
	Total :	**National eVidhan Application (NeVA)**	**.....**	**58.00**	**58.00**
	Total :	**Legislative Assembly**	**.....**	**12189.22**	**12189.22**
Minor	103	Legislative Secretariat			
Sub-Head	01	General Establishment			
Detailed	00				
Object	01	Salaries	.....	2175.00	2175.00
	02	Wages	.....	230.00	230.00
	06	Medical Treatment	.....	215.00	215.00
	07	Allowances	.....	1344.11	1344.11
	11	Domestic Travel Expenses	.....	220.00	220.00
	12	Foreign Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	2500.00	2500.00
	16	Printing and Publication	.....	430.00	430.00
	19	Digital Equipment	.....	85.00	85.00
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	.....	200.00	200.00
	29	Repair and Maintenance	.....	130.00	130.00
	32	Contribution	.....	235.00	235.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	912.00	912.00
	Total :	**Electric & Water Charges**	**.....**	**912.00**	**912.00**
	Total :	**General Establishment**	**.....**	**8696.11**	**8696.11**
Sub-Head	02	Library and Research			
Detailed	00				
Object	13	Office expenses	.....	240.10	240.10
	16	Printing and Publication	.....	15.00	15.00
	19	Digital Equipment	.....	20.00	20.00
	26	Advertising and publicity	.....	5.00	5.00
	Total :	**Library and Research**	**.....**	**280.10**	**280.10**
Sub-Head	03	Museum and Archive			
Detailed	00				
Object	01	Salaries	.....	112.18	112.18
	02	Wages	.....	48.00	48.00
	06	Medical Treatment	.....	40.00	40.00
	07	Allowances	.....	73.49	73.49
	11	Domestic Travel Expenses	.....	75.00	75.00
	13	Office expenses	.....	200.00	200.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	15.00	15.00
	26	Advertising and publicity	.....	10.00	10.00
	29	Repair and Maintenance	.....	75.00	75.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	55.00	55.00
	Total :	**Electric & Water Charges**	**.....**	**55.00**	**55.00**
	Total :	**Museum and Archive**	**.....**	**713.67**	**713.67**
	Total :	**Legislative Secretariat**	**.....**	**9689.88**	**9689.88**
Minor	104	Legislator's Hostel			
Sub-Head	01	Hostel Establishment			
Detailed	00				
Object	01	Salaries	.....	168.18	168.18
	02	Wages	.....	48.00	48.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	120.07	120.07
	11	Domestic Travel Expenses	.....	30.00	30.00
	13	Office expenses	.....	1200.00	1200.00
	Total :	**Hostel Establishment**	**.....**	**1596.25**	**1596.25**
	Total :	**Legislator's Hostel**	**.....**	**1596.25**	**1596.25**
Minor	800	Other Expenditure			
Sub-Head	01	Assembly Buildings			

Detailed	00				
Object	27	Minor civil and electric Works	.....	1500.00	1500.00
	Total :	**Assembly Buildings**	**.....**	**1500.00**	**1500.00**
Sub-Head	02	Seminar and Conference			
Detailed	00				
Object	09	Training Expenses	.....	50.00	50.00
	18	Rent for others	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Seminar and Conference**	**.....**	**550.00**	**550.00**
	Total :	**Other Expenditure**	**.....**	**2050.00**	**2050.00**
	Total :	**State/Union Territory Legislatures**	**.....**	**25525.35**	**25525.35**
	Total :	**Parliament, State/Union Territory Legislatures**	**.....**	**25525.35**	**25525.35**
Major Head	**4075**	**Capital Outlay on Miscellaneous General Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	General Establishment			
Detailed	00				
Object	51	Motor Vehicles	.....	250.00	250.00
	52	Machinery and equipments	.....	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	25.00	25.00
	74	Furniture & Fixtures	.....	165.00	165.00
	77	Other Fixed Assets	.....	.....	.....
	Total :	**General Establishment**	**.....**	**540.00**	**540.00**
Sub-Head	02	Library and Research			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	**Library and Research**	**.....**	**30.00**	**30.00**
Sub-Head	03	Museum and Archive			
Detailed	00				
Object	52	Machinery and equipments	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	25.00	25.00
	74	Furniture & Fixtures	.....	45.00	45.00
	Total :	**Museum and Archive**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**.....**	**670.00**	**670.00**
	Total :	**Capital Outlay on Miscellaneous General Services**	**.....**	**670.00**	**670.00**
Major Head	**7610**	**Loans to Government Servants etc.**			
Sub-Major	00				
Minor	201	House Building Advances			
Sub-Head	01	Loans to Members			
Detailed	00				
Object	55	Loans and Advances	.....	60.00	60.00
	Total :	**Loans to Members**	**.....**	**60.00**	**60.00**
	Total :	**House Building Advances**	**.....**	**60.00**	**60.00**
Minor	202	Advances for purchase of Motor Conveyances			
Sub-Head	01	Loans to Members			
Detailed	00				
Object	55	Loans and Advances	.....	300.00	300.00
	Total :	**Loans to Members**	**.....**	**300.00**	**300.00**
	Total :	**Advances for purchase of Motor Conveyances**	**.....**	**300.00**	**300.00**
	Total :	**Loans to Government Servants etc.**	**.....**	**360.00**	**360.00**

GRAND TOTAL :	**STATE LEGISLATURE**	**.....**	**26555.35**	**26555.35**
Voted :		**.....**	**26318.74**	**26318.74**
Charged :		**.....**	**236.61**	**236.61**

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COUNCIL OF MINISTERS

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	1562.88	80.00	1642.88
Charged	:	.....	.....	.....
Grand Total	:	**1562.88**	**80.00**	**1642.88**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2013**	**Council of Ministers**			
Sub-Major	00				
Minor	101	Salary of Ministers and Deputy Ministers			
Sub-Head	01	Salaries of Ministers and Deputy Ministers			
Detailed	00				
Object	01	Salaries	.....	110.00	110.00
	06	Medical Treatment	.....	35.00	35.00
	07	Allowances	.....	310.00	310.00
	Total :	**Salaries of Ministers and Deputy Ministers**	**.....**	**455.00**	**455.00**
	Total :	**Salary of Ministers and Deputy Ministers**	**.....**	**455.00**	**455.00**
Minor	105	Discretionary Grant by Ministers			
Sub-Head	01	Discretionary Grant by Ministers			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	27.88	27.88
	Total :	**Discretionary Grant by Ministers**	**.....**	**27.88**	**27.88**
	Total :	**Discretionary Grant by Ministers**	**.....**	**27.88**	**27.88**
Minor	108	Tour Expenses			
Sub-Head	01	Tour Expenses			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	50.00	50.00
	12	Foreign Travel Expenses	.....	30.00	30.00
	Total :	**Tour Expenses**	**.....**	**80.00**	**80.00**
	Total :	**Tour Expenses**	**.....**	**80.00**	**80.00**
Minor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	27	Minor civil and electric Works	.....	200.00	200.00
	49	Other Revenue Expenditure	.....	600.00	600.00
	Total :	**Other Expenditure**	**.....**	**800.00**	**800.00**
Sub-Head	02	Chief Minister's Special Assistance Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Chief Minister's Special Assistance Fund**	**.....**	**200.00**	**200.00**
	Total :	**Other Expenditure**	**.....**	**1000.00**	**1000.00**
	Total :	**Council of Ministers**	**.....**	**1562.88**	**1562.88**
Major Head	**7610**	**Loans to Government Servants etc.**			
Sub-Major	00				
Minor	201	House Building Advances			
Sub-Head	01	Loans to Ministers			
Detailed	00				
Object	55	Loans and Advances	.....	40.00	40.00
	Total :	**Loans to Ministers**	**.....**	**40.00**	**40.00**
	Total :	**House Building Advances**	**.....**	**40.00**	**40.00**
Minor	202	Advances for purchase of Motor Conveyances			
Sub-Head	01	Loans to Ministers			
Detailed	00				
Object	55	Loans and Advances	.....	40.00	40.00
	Total :	**Loans to Ministers**	**.....**	**40.00**	**40.00**
	Total :	**Advances for purchase of Motor Conveyances**	**.....**	**40.00**	**40.00**
	Total :	**Loans to Government Servants etc.**	**.....**	**80.00**	**80.00**

GRAND TOTAL :	**COUNCIL OF MINISTERS**	**.....**	**1642.88**	**1642.88**
Voted :		**.....**	**1642.88**	**1642.88**

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with GOVERNOR

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	.....	.....	.....
Charged	:	801.01	3.00	804.01
Grand Total	:	**801.01**	**3.00**	**804.01**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2012**	**President, Vice President/Governor, Administrator of Union Territories**			
Sub-Major	03	Governor/Administrator of Union Territories			
Minor	090	Secretariat			
Sub-Head	01	Governor's Secretariat			
Detailed	00				
Object	01	Salaries	.....	174.64	174.64
	02	Wages	.....	47.93	47.93
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	74.85	74.85
	08	Leave Travel Concession	.....	2.00	2.00
	11	Domestic Travel Expenses	.....	12.00	12.00
	13	Office expenses	.....	56.07	56.07
	16	Printing and Publication	.....	10.00	10.00
	24	Fuels and Lubricants	.....	12.00	12.00
	26	Advertising and publicity	.....	1.00	1.00
	28	Professional services	.....	1.00	1.00
	Total :	**Governor's Secretariat**	**.....**	**401.49**	**401.49**
	Total :	**Secretariat**	**.....**	**401.49**	**401.49**
Minor	101	Emoluments and allowances of the Governor/Administrator of Union Territories			
Sub-Head	01	Governor			
Detailed	00				
Object	01	Salaries	.....	42.00	42.00
	Total :	**Governor**	**.....**	**42.00**	**42.00**
	Total :	**Emoluments and allowances of the Governor/Administrator of Union Territories**	**.....**	**42.00**	**42.00**
Minor	102	Discretionary Grants			
Sub-Head	01	Discretionary Grants by Governor			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	26.00	26.00
	Total :	**Discretionary Grants by Governor**	**.....**	**26.00**	**26.00**
	Total :	**Discretionary Grants**	**.....**	**26.00**	**26.00**
Minor	103	Household Establishment			
Sub-Head	01	Governor's Household Establishment			
Detailed	00				
Object	01	Salaries	.....	188.96	188.96
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	80.98	80.98
	08	Leave Travel Concession	.....	2.00	2.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	5.75	5.75
	Total :	**Governor's Household Establishment**	**.....**	**297.69**	**297.69**
	Total :	**Household Establishment**	**.....**	**297.69**	**297.69**
Minor	105	Medical Facilities			
Sub-Head	01	Medical Facilities			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**Medical Facilities**	**.....**	**1.00**	**1.00**
	Total :	**Medical Facilities**	**.....**	**1.00**	**1.00**
Minor	106	Entertainment Expenses			
Sub-Head	01	Governor's Entertainment Expenses			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.00	3.00
	Total :	**Governor's Entertainment Expenses**	**.....**	**3.00**	**3.00**
	Total :	**Entertainment Expenses**	**.....**	**3.00**	**3.00**
Minor	107	Expenditure from Contract Allowance			
Sub-Head	01	Expenditure from Contract Allowance			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	**Expenditure from Contract Allowance**	**.....**	**6.00**	**6.00**
	Total :	**Expenditure from Contract Allowance**	**.....**	**6.00**	**6.00**
Minor	108	Tour Expenses			
Sub-Head	01	Tour Expenses			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	17.50	17.50
	Total :	**Tour Expenses**	**.....**	**17.50**	**17.50**
	Total :	**Tour Expenses**	**.....**	**17.50**	**17.50**
Minor	800	Other Expenditure			
Sub-Head	01	Renewals and Maintenance			
Detailed	00				
Object	21	Materials and Supplies	.....	1.15	1.15
Detailed	01	Maintenance of Garden			
Object	27	Minor civil and electric Works	.....	4.03	4.03
	Total :	**Maintenance of Garden**	**.....**	**4.03**	**4.03**
Detailed	02	Maintenance and Repairs of furnishing of official residence			
Object	29	Repair and Maintenance	.....	1.15	1.15
	Total :	**Maintenance and Repairs of furnishing of official residence**	**.....**	**1.15**	**1.15**
	Total :	**Renewals and Maintenance**	**.....**	**6.33**	**6.33**
	Total :	**Other Expenditure**	**.....**	**6.33**	**6.33**
	Total :	**Governor/Administrator of Union Territories**	**.....**	**801.01**	**801.01**
	Total :	**President, Vice President/Governor, Administrator of Union Territories**	**.....**	**801.01**	**801.01**
Major Head	**4075**	**Capital Outlay on Miscellaneous General Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Governor's Secretariat			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	Total :	**Governor's Secretariat**	**.....**	**3.00**	**3.00**
	Total :	**Other Expenditure**	**.....**	**3.00**	**3.00**
	Total :	**Capital Outlay on Miscellaneous General Services**	**.....**	**3.00**	**3.00**

GRAND TOTAL :	**GOVERNOR**	**.....**	**804.01**	**804.01**
Charged :		**.....**	**804.01**	**804.01**

APPROPRIATION NO : 2 - INTEREST PAYMENT AND DEBT SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INTEREST PAYMENT AND DEBT SERVICES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	.....	.....	.....
Charged	:	95803.52	563348.67	659152.19
Grand Total	:	**95803.52**	**563348.67**	**659152.19**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2049**	**Interest Payments**			
Sub-Major	01	Interest on Internal Debt			
Minor	101	Interest on Market Loans			
Sub-Head	01	Interest on Market Loans			
Detailed	00				
Object	45	Interest Payments	.....	68530.00	68530.00
	Total :	**Interest on Market Loans**	**.....**	**68530.00**	**68530.00**
	Total :	**Interest on Market Loans**	**.....**	**68530.00**	**68530.00**
Minor	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
Sub-Head	01	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
Detailed	00				
Object	45	Interest Payments	.....	4673.02	4673.02
	Total :	**Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government**	**.....**	**4673.02**	**4673.02**
	Total :	**Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government**	**.....**	**4673.02**	**4673.02**
Minor	200	Interest on Other Internal Debts			
Sub-Head	01	Interest on Loans from Autonomous or Statutory Organisation			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on Loans from Autonomous or Statutory Organisation**	**.....**	**.....**	**.....**
Sub-Head	02	Life Insurance Corporation of India (including GIC/NIC)			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Life Insurance Corporation of India (including GIC/NIC)**	**.....**	**.....**	**.....**
Sub-Head	03	Loans from HUDCO			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Loans from HUDCO**	**.....**	**.....**	**.....**
Sub-Head	04	National Bank for Agriculture and Rural Development(NABARD)			
Detailed	00				
Object	45	Interest Payments	.....	7800.00	7800.00
	Total :	**National Bank for Agriculture and Rural Development(NABARD)**	**.....**	**7800.00**	**7800.00**
Sub-Head	05	National Co-operative Development Corporation			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**National Co-operative Development Corporation**	**.....**	**.....**	**.....**
Sub-Head	06	Reserve Bank of India			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Reserve Bank of India**	**.....**	**.....**	**.....**
Sub-Head	07	Rural Electrification Corporation			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Rural Electrification Corporation**	**.....**	**.....**	**.....**
Sub-Head	08	Ways and Means Advances			
Detailed	00				
Object	45	Interest Payments	.....	1776.96	1776.96
	Total :	**Ways and Means Advances**	**.....**	**1776.96**	**1776.96**
Sub-Head	09	Marketable Securities and Conversion of Special			

		Securities			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Marketable Securities and Conversion of Special Securities**	.....	.....	.....
Sub-Head	10	Urban Infrastructure Development Fund (UIDF)			
Detailed	00				
Object	45	Interest Payments	.....	300.00	300.00
	Total :	**Urban Infrastructure Development Fund (UIDF)**	.....	**300.00**	**300.00**
	Total :	**Interest on Other Internal Debts**	.....	**9876.96**	**9876.96**
Minor	305	Management of Debt			
Sub-Head	01	Interest Shortfall			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest Shortfall**	.....	.....	.....
Sub-Head	02	Management of Debt			
Detailed	00				
Object	45	Interest Payments	.....	365.82	365.82
	Total :	**Management of Debt**	.....	**365.82**	**365.82**
	Total :	**Management of Debt**	.....	**365.82**	**365.82**
	Total :	**Interest on Internal Debt**	.....	**83445.80**	**83445.80**
Sub-Major	03	Interest on Small Savings Provident Funds etc.			
Minor	104	Interest on State Provident Funds			
Sub-Head	01	Interest on State Provident Fund			
Detailed	00				
Object	45	Interest Payments	.....	9858.77	9858.77
	Total :	**Interest on State Provident Fund**	.....	**9858.77**	**9858.77**
	Total :	**Interest on State Provident Funds**	.....	**9858.77**	**9858.77**
Minor	108	Interest on Insurance and Pension Fund			
Sub-Head	01	Interest on Pension and Insurance Scheme			
Detailed	00				
Object	45	Interest Payments	.....	909.58	909.58
	Total :	**Interest on Pension and Insurance Scheme**	.....	**909.58**	**909.58**
	Total :	**Interest on Insurance and Pension Fund**	.....	**909.58**	**909.58**
	Total :	**Interest on Small Savings Provident Funds etc.**	.....	**10768.35**	**10768.35**
Sub-Major	04	Interest on Loans and Advances from Central Government			
Minor	101	Interest on Loans for State/Union Territory Plan Schemes			
Sub-Head	01	Interest on Loans for State/Union Territory Plan Schemes			
Detailed	00				
Object	45	Interest Payments	.....	742.04	742.04
	Total :	**Interest on Loans for State/Union Territory Plan Schemes**	.....	**742.04**	**742.04**
	Total :	**Interest on Loans for State/Union Territory Plan Schemes**	.....	**742.04**	**742.04**
Minor	102	Interest on Loans for Central Plan Schemes			
Sub-Head	01	Interest on Loans for Central Plan Schemes			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on Loans for Central Plan Schemes**	.....	.....	.....
	Total :	**Interest on Loans for Central Plan Schemes**	.....	.....	.....
Minor	103	Interest on Loans for Centrally sponsored Plan Schemes			
Sub-Head	01	Interest on Loans for Centrally sponsored Plan Schemes			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on Loans for Centrally sponsored Plan Schemes**	.....	.....	.....
	Total :	**Interest on Loans for Centrally sponsored Plan Schemes**	.....	.....	.....
Minor	104	Interest on Loans for Non-Plan Schemes			
Sub-Head	01	Interest on Loans for Non-Plan Schemes			
Detailed	00				
Object	45	Interest Payments	.....	13.02	13.02
	Total :	**Interest on Loans for Non-Plan Schemes**	.....	**13.02**	**13.02**
Sub-Head	02	Interest on pre 04-05 loans consolidated in terms of TFC recommendation			
Detailed	00				
Object	45	Interest Payments	.....	811.98	811.98
	Total :	**Interest on pre 04-05 loans consolidated in terms of TFC recommendation**	.....	**811.98**	**811.98**
	Total :	**Interest on Loans for Non-Plan Schemes**	.....	**825.00**	**825.00**

Minor	105	Interest on Loans for Special Plan Schemes			
Sub-Head	01	Interest on Loans for Special Plan Schemes			
Detailed	00				
Object	45	Interest Payments	.....	3.79	3.79
	Total :	**Interest on Loans for Special Plan Schemes**	.....	**3.79**	**3.79**
	Total :	**Interest on Loans for Special Plan Schemes**	.....	**3.79**	**3.79**
Minor	106	Interest on Ways and Means Advances			
Sub-Head	01	Interest on Ways and Means Advances			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on Ways and Means Advances**	.....	.....	.....
	Total :	**Interest on Ways and Means Advances**	.....	.....	.....
Minor	107	Interest on Pre-1984-85 Loans			
Sub-Head	01	Interest on Pre-1984-85 Loans			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on Pre-1984-85 Loans**	.....	.....	.....
	Total :	**Interest on Pre-1984-85 Loans**	.....	.....	.....
Minor	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission			
Sub-Head	01	Interest on pre 1984-89 State Plan Consolidated Loans			
Detailed	00				
Object	45	Interest Payments	.....	.....	.....
	Total :	**Interest on pre 1984-89 State Plan Consolidated Loans**	.....	.....	.....
	Total :	**Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission**	.....	.....	.....
	Total :	**Interest on Loans and Advances from Central Government**	.....	**1570.83**	**1570.83**
Sub-Major	60	Interest on Other Obligations			
Minor	101	Interest on Deposits			
Sub-Head	01	Interest on Contribution under New Pension Scheme			
Detailed	00				
Object	45	Interest Payments	.....	18.54	18.54
	Total :	**Interest on Contribution under New Pension Scheme**	.....	**18.54**	**18.54**
	Total :	**Interest on Deposits**	.....	**18.54**	**18.54**
	Total :	**Interest on Other Obligations**	.....	**18.54**	**18.54**
	Total :	**Interest Payments**	.....	**95803.52**	**95803.52**
Major Head	**6003**	**Internal debt of the State Government**			
Sub-Major	00				
Minor	101	Market Loans			
Sub-Head	01	Market Loans			
Detailed	00				
Object	56	Repayment of borrowing	.....	46300.00	46300.00
	Total :	**Market Loans**	.....	**46300.00**	**46300.00**
	Total :	**Market Loans**	.....	**46300.00**	**46300.00**
Minor	103	Loans from Life Insurance Corporation of India			
Sub-Head	01	Loans from Life Insurance Corporation of India			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from Life Insurance Corporation of India**	.....	.....	.....
	Total :	**Loans from Life Insurance Corporation of India**	.....	.....	.....
Minor	104	Loans from General Insurance Corporation of India			
Sub-Head	01	Loans from General Insurance Corporation of India			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from General Insurance Corporation of India**	.....	.....	.....
	Total :	**Loans from General Insurance Corporation of India**	.....	.....	.....
Minor	105	Loans from the National Bank for Agricultural and Rural Development			
Sub-Head	01	Loans from NABARD (RIDF-Loans)			
Detailed	00				
Object	56	Repayment of borrowing	.....	7400.00	7400.00
	Total :	**Loans from NABARD (RIDF-Loans)**	.....	**7400.00**	**7400.00**
Sub-Head	02	Loans from National Agricultural Credit Fund of the RBI			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from National Agricultural Credit Fund of the RBI**	.....	.....	.....
	Total :	**Loans from the National Bank for Agricultural and Rural Development**	.....	**7400.00**	**7400.00**

Minor	107	Loans from the State Bank of India and other Banks			
Sub-Head	01	Discharge of State Guarantee			
Detailed	01	Other Banks			
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Other Banks**	.....	.....	.....
Detailed	02	State Bank of India			
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**State Bank of India**	.....	.....	.....
	Total :	**Discharge of State Guarantee**	.....	.....	.....
	Total :	**Loans from the State Bank of India and other Banks**	.....	.....	.....
Minor	108	Loans from National Co-operative Development Corporation			
Sub-Head	01	Loans from National Co-operative Development Corporation			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from National Co-operative Development Corporation**	.....	.....	.....
	Total :	**Loans from National Co-operative Development Corporation**	.....	.....	.....
Minor	109	Loans from other Institutions			
Sub-Head	01	Loans from HUDCO			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from HUDCO**	.....	.....	.....
	Total :	**Loans from other Institutions**	.....	.....	.....
Minor	110	Ways and Means Advances from the Reserve Bank of India			
Sub-Head	01	Ways and Means from the Reserve Bank of India			
Detailed	00				
Object	56	Repayment of borrowing	.....	500000.00	500000.00
	Total :	**Ways and Means from the Reserve Bank of India**	.....	**500000.00**	**500000.00**
	Total :	**Ways and Means Advances from the Reserve Bank of India**	.....	**500000.00**	**500000.00**
Minor	111	Special Securities issued to National Small Savings Fund of the Central Government			
Sub-Head	01	Special Securities issued to National Small Savings Fund of the Central Government			
Detailed	00				
Object	56	Repayment of borrowing	.....	5415.37	5415.37
	Total :	**Special Securities issued to National Small Savings Fund of the Central Government**	.....	**5415.37**	**5415.37**
	Total :	**Special Securities issued to National Small Savings Fund of the Central Government**	.....	**5415.37**	**5415.37**
Minor	800	Other Loans			
Sub-Head	01	Loans from other Bodies/Authorities			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Loans from other Bodies/Authorities**	.....	.....	.....
Sub-Head	02	Rural Electrification Corporation			
Detailed	00				
Object	56	Repayment of borrowing	.....	.....	.....
	Total :	**Rural Electrification Corporation**	.....	.....	.....
	Total :	**Other Loans**	.....	.....	.....
	Total :	**Internal debt of the State Government**	.....	**559115.37**	**559115.37**
Major Head	**6004**	**Loans and Advances from the Central Government**			
Sub-Major	09	Other Loans for States/Union Territory with Legislature Schemes			
Minor	101	Block Loans			
Sub-Head	01	ACA for EAP			
Detailed	00				
Object	56	Repayment of borrowing	.....	280.91	280.91
	Total :	**ACA for EAP**	.....	**280.91**	**280.91**
	Total :	**Block Loans**	.....	**280.91**	**280.91**
Minor	800	Other Loans			
Sub-Head	01	Other Loans			
Detailed	00				
Object	56	Repayment of borrowing	.....	3952.39	3952.39
	Total :	**Other Loans**	.....	**3952.39**	**3952.39**
	Total :	**Other Loans**	.....	**3952.39**	**3952.39**
	Total :	**Other Loans for States/Union Territory with Legislature Schemes**	.....	**4233.30**	**4233.30**
	Total :	**Loans and Advances from the Central Government**	.....	**4233.30**	**4233.30**

GRAND TOTAL :	INTEREST PAYMENT AND DEBT SERVICES	.....	659152.19	659152.19
Charged :		.....	659152.19	659152.19

APPROPRIATION NO : 3 - MANIPUR PUBLIC SERVICE COMMISSION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MANIPUR PUBLIC SERVICE COMMISSION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	.....	.....	.....
Charged	:	715.96	.....	715.96
Grand Total	:	**715.96**	**.....**	**715.96**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2051**	**Public Service Commission**			
Sub-Major	00				
Minor	102	State Public Commission			
Sub-Head	01	Commission Secretariat			
Detailed	00				
Object	01	Salaries	.....	284.74	284.74
	02	Wages	.....	14.00	14.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	144.22	144.22
	08	Leave Travel Concession	.....	2.00	2.00
	09	Training Expenses	.....	2.00	2.00
	11	Domestic Travel Expenses	.....	15.00	15.00
	13	Office expenses	.....	40.00	40.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	8.00	8.00
	24	Fuels and Lubricants	.....	14.00	14.00
	26	Advertising and publicity	.....	9.00	9.00
	28	Professional services	.....	150.00	150.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	.....	.....
	Total :	**Electric & Water Charges**	**.....**	**.....**	**.....**
	Total :	**Commission Secretariat**	**.....**	**715.96**	**715.96**
	Total :	**State Public Commission**	**.....**	**715.96**	**715.96**
	Total :	**Public Service Commission**	**.....**	**715.96**	**715.96**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Commission Secretariat			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	52	Machinery and equipments	.....	.....	.....
	Total :	**Commission Secretariat**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**.....**	**.....**
	Total :	**Capital Outlay on other Administrative Services**	**.....**	**.....**	**.....**

GRAND TOTAL :	**MANIPUR PUBLIC SERVICE COMMISSION**	**.....**	**715.96**	**715.96**
Charged :		**.....**	**715.96**	**715.96**

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SECRETARIAT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	13116.45	4678.00	17794.45
Charged	:	174.25	520.00	694.25
Grand Total	:	**13290.70**	**5198.00**	**18488.70**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2051**	**Public Sevice Commission**			
Sub-Major	00				
Minor	103	Staff Selection Commission			
Sub-Head	01	Manipur Staff Selection Commission			
Detailed	00				
Object	01	Salaries	.....	60.00	60.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	40.00	40.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	50.00	50.00
	26	Advertising and publicity	.....	10.00	10.00
	28	Professional services	.....	40.00	40.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric & Water Charges**	.....	**2.00**	**2.00**
	Total :	**Manipur Staff Selection Commission**	.....	**217.00**	**217.00**
	Total :	**Staff Selection Commission**	.....	**217.00**	**217.00**
	Total :	**Public Sevice Commission**	.....	**217.00**	**217.00**
Major Head	**2052**	**Secretariat - General Services**			
Sub-Major	00				
Minor	090	Secretariat			
Sub-Head	01	Chief Minister's Secretariat			
Detailed	00				
Object	01	Salaries	.....	35.00	35.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	20.00	20.00
	13	Office expenses	.....	300.00	300.00
	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	**Chief Minister's Secretariat**	.....	**560.00**	**560.00**
Sub-Head	02	Minister's Tenure			
Detailed	00				
Object	01	Salaries	.....	170.00	170.00
	Total :	**Minister's Tenure**	.....	**170.00**	**170.00**
Sub-Head	03	Other Secretariat			
Detailed	00				
Object	01	Salaries	.....	4000.00	4000.00
	02	Wages	.....	200.00	200.00
	06	Medical Treatment	.....	100.00	100.00
	07	Allowances	.....	2200.00	2200.00
	08	Leave Travel Concession	.....	10.00	10.00
	09	Training Expenses	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	80.00	80.00
	12	Foreign Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	1200.00	1200.00
	16	Printing and Publication	.....	2.00	2.00
	21	Materials and Supplies	.....	50.00	50.00
	24	Fuels and Lubricants	.....	360.00	360.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	300.00	300.00
	28	Professional services	.....	20.00	20.00
	29	Repair and Maintenance	.....	100.00	100.00
	39	Bank and Agency charges	.....	10.00	10.00
	49	Other Revenue Expenditure	.....	50.00	50.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	160.00	160.00
	Total :	**Electric & Water Charges**	.....	**160.00**	**160.00**

Detailed	02	Honorarium to Liaison Officers			
Object	01	Salaries	.....	10.00	10.00
	Total :	**Honorarium to Liaison Officers**	**.....**	**10.00**	**10.00**
Detailed	03	Preparation and shifting to New Secretariat Complex at Mantripukhri			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Preparation and shifting to New Secretariat Complex at Mantripukhri**	**.....**	**500.00**	**500.00**
Detailed	04	Legal and other Miscellaneous expenses of DP			
Object	28	Professional services	.....	10.00	10.00
	Total :	**Legal and other Miscellaneous expenses of DP**	**.....**	**10.00**	**10.00**
	Total :	**Other Secretariat**	**.....**	**9402.00**	**9402.00**
Sub-Head	04	Secretariat of Home Department			
Detailed	00				
Object	41	Secret Service expenditure	.....	15.00	15.00
	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Observance of National and States Days			
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	**Observance of National and States Days**	**.....**	**250.00**	**250.00**
Detailed	02	State Protocol			
Object	49	Other Revenue Expenditure	.....	8.00	8.00
	Total :	**State Protocol**	**.....**	**8.00**	**8.00**
	Total :	**Secretariat of Home Department**	**.....**	**373.00**	**373.00**
Sub-Head	05	Finance Secretariat			
Detailed	00				
Object	13	Office expenses	.....	6.00	6.00
	28	Professional services	.....	18.00	18.00
	Total :	**Finance Secretariat**	**.....**	**24.00**	**24.00**
	Total :	**Secretariat**	**.....**	**10529.00**	**10529.00**
	Total :	**Secretariat - General Services**	**.....**	**10529.00**	**10529.00**
Major Head	**2062**	**Vigilance**			
Sub-Major	00				
Minor	103	Lokayukta /Up Lokayukta			
Sub-Head	01	Manipur Lokayukta			
Detailed	00				
Object	01	Salaries	.....	90.95	90.95
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	.....	.....
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	45.50	45.50
	49	Other Revenue Expenditure	.....	32.80	32.80
	Total :	**Manipur Lokayukta**	**.....**	**174.25**	**174.25**
	Total :	**Lokayukta /Up Lokayukta**	**.....**	**174.25**	**174.25**
	Total :	**Vigilance**	**.....**	**174.25**	**174.25**
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	105	Special Commission of Enquiry			
Sub-Head	01	Special Commission of Enquiry			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Special Commission of Enquiry**	**.....**	**100.00**	**100.00**
	Total :	**Special Commission of Enquiry**	**.....**	**100.00**	**100.00**
Minor	115	Guest Houses, Government Hostels etc.			
Sub-Head	01	Imphal Guest House			
Detailed	00				
Object	13	Office expenses	.....	5.00	5.00
	27	Minor civil and electric Works	.....	150.00	150.00
	Total :	**Imphal Guest House**	**.....**	**155.00**	**155.00**
Sub-Head	02	Liaison Office, Calcutta			
Detailed	00				
Object	01	Salaries	.....	279.83	279.83
	02	Wages	.....	35.00	35.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	40.00	40.00
	14	Rent, rates and taxes for Land and Building	.....	20.00	20.00
	21	Materials and Supplies	.....	30.00	30.00
	27	Minor civil and electric Works	.....	30.00	30.00
Detailed	01	Electric & Water Charges			

Object	13	Office expenses	.....	30.00	30.00
	Total :	**Electric & Water Charges**	**.....**	**30.00**	**30.00**
	Total :	**Liaison Office, Calcutta**	**.....**	**468.83**	**468.83**
Sub-Head	03	Liaison Office, Delhi			
Detailed	00				
Object	01	Salaries	.....	399.12	399.12
	02	Wages	.....	50.37	50.37
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	.....	.....
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	180.00	180.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	.....	.....	.....
	49	Other Revenue Expenditure	.....	6.00	6.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	55.00	55.00
	Total :	**Electric & Water Charges**	**.....**	**55.00**	**55.00**
	Total :	**Liaison Office, Delhi**	**.....**	**694.49**	**694.49**
Sub-Head	04	Liaison Office, Guwahati			
Detailed	00				
Object	01	Salaries	.....	74.00	74.00
	02	Wages	.....	22.00	22.00
	04	Pensionary Charges	.....	5.00	5.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	45.00	45.00
	08	Leave Travel Concession	.....	5.00	5.00
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	45.00	45.00
	14	Rent, rates and taxes for Land and Building	.....	2.50	2.50
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	6.00	6.00
	21	Materials and Supplies	.....	15.00	15.00
	24	Fuels and Lubricants	.....	16.00	16.00
	26	Advertising and publicity	.....	1.00	1.00
	27	Minor civil and electric Works	.....	15.00	15.00
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	15.00	15.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	24.00	24.00
	Total :	**Electric & Water Charges**	**.....**	**24.00**	**24.00**
	Total :	**Liaison Office, Guwahati**	**.....**	**306.50**	**306.50**
Sub-Head	05	Manipur Bhavan,Shillong			
Detailed	00				
Object	13	Office expenses	.....	2.00	2.00
	14	Rent, rates and taxes for Land and Building	.....	0.20	0.20
	27	Minor civil and electric Works	.....	1.00	1.00
	Total :	**Manipur Bhavan,Shillong**	**.....**	**3.20**	**3.20**
Sub-Head	06	Liaison Office, Bengaluru			
Detailed	00				
Object	02	Wages	.....	2.25	2.25
	13	Office expenses	.....	3.26	3.26
	14	Rent, rates and taxes for Land and Building	.....	1.92	1.92
	Total :	**Liaison Office, Bengaluru**	**.....**	**7.43**	**7.43**
Sub-Head	07	Guest House, Vellore			
Detailed	00				
Object	02	Wages	.....	2.00	2.00
	13	Office expenses	.....	.....	.....
	27	Minor civil and electric Works	.....	50.00	50.00
	Total :	**Guest House, Vellore**	**.....**	**52.00**	**52.00**
	Total :	**Guest Houses, Government Hostels etc.**	**.....**	**1687.45**	**1687.45**
	Total :	**Other Administrative Services**	**.....**	**1787.45**	**1787.45**
Major Head	**2220**	**Information and Publicity**			
Sub-Major	60	Others			
Minor	001	Direction & Administration			
Sub-Head	01	Information Commission			

Detailed	00				
Object	01	Salaries	.....	37.20	37.20
	02	Wages	.....	3.33	3.33
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	.....	.....
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	36.67	36.67
	Total :	**Information Commission**	.....	**82.20**	**82.20**
	Total :	**Direction & Administration**	.....	**82.20**	**82.20**
	Total :	**Others**	.....	**82.20**	**82.20**
	Total :	**Information and Publicity**	.....	**82.20**	**82.20**
Major Head	**3451**	**Secretariat Economic Services**			
Sub-Major	00				
Minor	092	Other Offices			
Sub-Head	01	Institutional Finance Cell			
Detailed	00				
Object	01	Salaries	.....	19.37	19.37
	02	Wages	.....	11.64	11.64
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	11.52	11.52
	09	Training Expenses	.....	0.70	0.70
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	15.00	15.00
	16	Printing and Publication	.....	1.00	1.00
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	0.50	0.50
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	0.50	0.50
	Total :	**Institutional Finance Cell**	.....	**71.73**	**71.73**
Sub-Head	02	State Finance Commission			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**State Finance Commission**	.....	**5.00**	**5.00**
Sub-Head	03	Research Cell of Finance Department			
Detailed	00				
Object	01	Salaries	.....	99.76	99.76
	02	Wages	.....	3.00	3.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	82.82	82.82
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	34.00	34.00
	19	Digital Equipment	.....	20.00	20.00
	24	Fuels and Lubricants	.....	10.00	10.00
	29	Repair and Maintenance	.....	5.00	5.00
	Total :	**Research Cell of Finance Department**	.....	**265.58**	**265.58**
Sub-Head	04	Finance Budget			
Detailed	01	Finance Budget			
Object	01	Salaries	.....	0.01	0.01
	11	Domestic Travel Expenses	.....	0.01	0.01
	13	Office expenses	.....	70.00	70.00
	Total :	**Finance Budget**	.....	**70.02**	**70.02**
Detailed	02	Management of Information System (MIS)			
Object	01	Salaries	.....	53.00	53.00
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	27.47	27.47
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	2.00	2.00
	Total :	**Management of Information System (MIS)**	.....	**88.47**	**88.47**
	Total :	**Finance Budget**	.....	**158.49**	**158.49**
	Total :	**Other Offices**	.....	**500.80**	**500.80**
	Total :	**Secretariat Economic Services**	.....	**500.80**	**500.80**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				

Minor	800	Other Expenditure			
Sub-Head	03	Other Secretariat			
Detailed	00				
Object	51	Motor Vehicles	.....	400.00	400.00
	52	Machinery and equipments	.....	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	100.00	100.00
	74	Furniture & Fixtures	.....	300.00	300.00
	77	Other Fixed Assets	.....	100.00	100.00
Detailed	01	Implementation of e-Office in Manipur Secretariat and other offices			
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	500.00	500.00
	Total :	**Implementation of e-Office in Manipur Secretariat and other offices**	.....	**500.00**	**500.00**
	Total :	**Other Secretariat**	.....	**1500.00**	**1500.00**
Sub-Head	04	Manipur Lokayukta			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	72	Buildings and Structures	.....	500.00	500.00
	Total :	**Manipur Lokayukta**	.....	**520.00**	**520.00**
Sub-Head	05	Institutional Finance Cell			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	Total :	**Institutional Finance Cell**	.....	**3.00**	**3.00**
Sub-Head	06	Liaison Office Guwahati			
Detailed	00				
Object	52	Machinery and equipments	.....	5.00	5.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	**Liaison Office Guwahati**	.....	**10.00**	**10.00**
	Total :	**Other Expenditure**	.....	**2033.00**	**2033.00**
	Total :	**Capital Outlay on other Administrative Services**	.....	**2033.00**	**2033.00**
Major Head	**4216**	**Capital Outlay on Housing**			
Sub-Major	01	Government Residential Buildings			
Minor	700	Other Housing			
Sub-Head	01	Construction of Manipur Bhawan at Silchar			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of Manipur Bhawan at Silchar**	.....	**50.00**	**50.00**
Sub-Head	02	Taking over of Koirengei Airfield			
Detailed	00				
Object	72	Buildings and Structures	.....	3000.00	3000.00
	Total :	**Taking over of Koirengei Airfield**	.....	**3000.00**	**3000.00**
Sub-Head	03	Construction of Manipur Bhawan at Shillong			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of Manipur Bhawan at Shillong**	.....	**50.00**	**50.00**
Sub-Head	04	Construction of Manipur Bhawan at Mumbai			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of Manipur Bhawan at Mumbai**	.....	**50.00**	**50.00**
	Total :	**Other Housing**	.....	**3150.00**	**3150.00**
	Total :	**Government Residential Buildings**	.....	**3150.00**	**3150.00**
	Total :	**Capital Outlay on Housing**	.....	**3150.00**	**3150.00**
Major Head	**5475**	**Capital Outlay on Other General Economic Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Research Cell of Finance Department			
Detailed	00				
Object	51	Motor Vehicles	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	**Research Cell of Finance Department**	.....	**15.00**	**15.00**
	Total :	**Other Expenditure**	.....	**15.00**	**15.00**
	Total :	**Capital Outlay on Other General Economic Services**	.....	**15.00**	**15.00**

GRAND TOTAL :	SECRETARIAT	.....	18488.70	18488.70
Voted :		.....	17794.45	17794.45
Charged :		.....	694.25	694.25

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LAND RESOURCES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	16244.45	540.00	16784.45
Charged	:	.....	.....	.....
Grand Total	:	**16244.45**	**540.00**	**16784.45**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2029**	**Land Revenue**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	694.15	1094.15
	06	Medical Treatment	2.00	3.00	5.00
	07	Allowances	250.00	479.40	729.40
	11	Domestic Travel Expenses	5.00	15.00	20.00
	13	Office expenses	10.00	20.00	30.00
	Total :	**District Administration**	**667.00**	**1211.55**	**1878.55**
	Total :	**Direction and Administration**	**667.00**	**1211.55**	**1878.55**
Minor	101	Collection Charges			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	595.20	995.20
	06	Medical Treatment	3.00	4.00	7.00
	07	Allowances	200.00	463.00	663.00
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	15.00	30.00	45.00
	Total :	**District Administration**	**623.00**	**1102.20**	**1725.20**
	Total :	**Collection Charges**	**623.00**	**1102.20**	**1725.20**
Minor	102	Survey and Settlement Operations			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	.....	546.30	546.30
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	364.20	364.20
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	28.00	28.00
	Total :	**District Administration**	**.....**	**951.50**	**951.50**
	Total :	**Survey and Settlement Operations**	**.....**	**951.50**	**951.50**
Minor	103	Land Records			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	611.50	1011.50
	06	Medical Treatment	4.00	6.00	10.00
	07	Allowances	200.00	474.40	674.40
	11	Domestic Travel Expenses	15.00	35.00	50.00
	13	Office expenses	15.00	30.00	45.00
	Total :	**District Administration**	**634.00**	**1156.90**	**1790.90**
	Total :	**Land Records**	**634.00**	**1156.90**	**1790.90**
Minor	104	Management of Government Estates			
Sub-Head	01	State Land Use Board			
Detailed	00				
Object	01	Salaries	.....	18.00	18.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	12.00	12.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	1.00	1.00
	Total :	**State Land Use Board**	**.....**	**37.00**	**37.00**
	Total :	**Management of Government Estates**	**.....**	**37.00**	**37.00**
	Total :	**Land Revenue**	**1924.00**	**4459.15**	**6383.15**
Major Head	**2030**	**Stamps and Registration**			
Sub-Major	01	Stamps-Judicial			
Minor	101	Cost of Stamps			

Sub-Head	01	Stamps Judicial			
Detailed	00				
Object	21	Materials and Supplies	.....	10.00	10.00
	Total :	**Stamps Judicial**	**.....**	**10.00**	**10.00**
	Total :	**Cost of Stamps**	**.....**	**10.00**	**10.00**
	Total :	**Stamps-Judicial**	**.....**	**10.00**	**10.00**
Sub-Major	02	Stamps-Non-Judicial			
Minor	101	Cost of Stamps			
Sub-Head	01	Stamps Non-Judicial			
Detailed	00				
Object	21	Materials and Supplies	.....	120.00	120.00
	Total :	**Stamps Non-Judicial**	**.....**	**120.00**	**120.00**
	Total :	**Cost of Stamps**	**.....**	**120.00**	**120.00**
	Total :	**Stamps-Non-Judicial**	**.....**	**120.00**	**120.00**
Sub-Major	03	Registration			
Minor	001	Direction and Administration			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	.....	211.80	211.80
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	141.00	141.00
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	13.00	13.00
	Total :	**District Administration**	**.....**	**376.80**	**376.80**
	Total :	**Direction and Administration**	**.....**	**376.80**	**376.80**
	Total :	**Registration**	**.....**	**376.80**	**376.80**
	Total :	**Stamps and Registration**	**.....**	**506.80**	**506.80**
Major Head	**2053**	**District Administrstion**			
Sub-Major	00				
Minor	093	District Establishments			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	1070.00	708.70	1778.70
	02	Wages	30.00	15.00	45.00
	06	Medical Treatment	10.00	10.00	20.00
	07	Allowances	712.00	473.80	1185.80
	11	Domestic Travel Expenses	40.00	20.00	60.00
	13	Office expenses	800.00	480.00	1280.00
	24	Fuels and Lubricants	100.00	60.00	160.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric and Water Charges**	**.....**	**2.00**	**2.00**
	Total :	**District Administration**	**2762.00**	**1769.50**	**4531.50**
	Total :	**District Establishments**	**2762.00**	**1769.50**	**4531.50**
Minor	094	Other Establishments			
Sub-Head	01	Sub-Divisional Offices			
Detailed	00				
Object	01	Salaries	1421.00	948.40	2369.40
	02	Wages	24.00	20.00	44.00
	06	Medical Treatment	7.00	8.00	15.00
	07	Allowances	947.00	632.60	1579.60
	11	Domestic Travel Expenses	20.00	15.00	35.00
	13	Office expenses	500.00	280.00	780.00
	Total :	**Sub-Divisional Offices**	**2919.00**	**1904.00**	**4823.00**
	Total :	**Other Establishments**	**2919.00**	**1904.00**	**4823.00**
	Total :	**District Administrstion**	**5681.00**	**3673.50**	**9354.50**
Major Head	**4070**	**Capital Outlay on Other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	District Administration			
Detailed	00				
Object	51	Motor Vehicles	.....	540.00	540.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	72	Buildings and Structures	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**District Administration**	**.....**	**540.00**	**540.00**
Sub-Head	02	Sub-Divisional Office			

Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	Total :	**Sub-Divisional Office**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**540.00**	**540.00**
	Total :	**Capital Outlay on Other Administrative Services**	**.....**	**540.00**	**540.00**

GRAND TOTAL :	**LAND RESOURCES**	**7605.00**	**9179.45**	**16784.45**
Voted :		**7605.00**	**9179.45**	**16784.45**

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FINANCE DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	266842.62	10294.43	277137.05
Charged	:	.....	.....	.....
Grand Total	:	**266842.62**	**10294.43**	**277137.05**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2047**	**Other Fiscal Services**			
Sub-Major	00				
Minor	103	Promotion of Small Savings			
Sub-Head	01	Small Savings			
Detailed	00				
Object	01	Salaries	.....	32.00	32.00
	02	Wages	.....	2.69	2.69
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	17.00	17.00
	09	Training Expenses	.....	0.75	0.75
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	3.00	3.00
	16	Printing and Publication	.....	1.00	1.00
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	3.50	3.50
	26	Advertising and publicity	.....	0.50	0.50
	27	Minor civil and electric Works	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**Small Savings**	**.....**	**66.94**	**66.94**
	Total :	**Promotion of Small Savings**	**.....**	**66.94**	**66.94**
	Total :	**Other Fiscal Services**	**.....**	**66.94**	**66.94**
Major Head	**2054**	**Treasury & Accounts Administration**			
Sub-Major	00				
Minor	095	Directorate of Accounts & Treasuries			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	85.63	85.63
	02	Wages	.....	.....	.....
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	46.63	46.63
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	59.00	59.00
	19	Digital Equipment	.....	20.00	20.00
	24	Fuels and Lubricants	.....	15.00	15.00
	26	Advertising and publicity	.....	0.50	0.50
	27	Minor civil and electric Works	.....	50.00	50.00
	28	Professional services	.....	24.50	24.50
	29	Repair and Maintenance	.....	4.00	4.00
	49	Other Revenue Expenditure	.....	0.50	0.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	6.00	6.00
	Total :	**Electric & Water Charges**	**.....**	**6.00**	**6.00**
Detailed	02	New Pension Scheme			
Object	28	Professional services	.....	80.00	80.00
	Total :	**New Pension Scheme**	**.....**	**80.00**	**80.00**
Detailed	03	Digitization of Pension Records			
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Digitization of Pension Records**	**.....**	**10.00**	**10.00**
	Total :	**Direction**	**.....**	**411.76**	**411.76**
	Total :	**Directorate of Accounts & Treasuries**	**.....**	**411.76**	**411.76**
Minor	097	Treasury Establishment			
Sub-Head	01	Treasury/Sub-Treasury Offices			
Detailed	00				
Object	01	Salaries	317.03	459.05	776.08
	06	Medical Treatment	31.05	44.95	76.00

	07	Allowances	159.45	230.86	390.31
	11	Domestic Travel Expenses	14.91	21.59	36.50
	13	Office expenses	19.60	28.40	48.00
	16	Printing and Publication	0.38	0.57	0.95
	19	Digital Equipment	8.17	11.83	20.00
	24	Fuels and Lubricants	10.33	14.97	25.30
	26	Advertising and publicity	0.38	0.57	0.95
	28	Professional services	0.38	0.57	0.95
	29	Repair and Maintenance	6.94	10.06	17.00
	Total :	**Treasury/Sub-Treasury Offices**	**568.62**	**823.42**	**1392.04**
	Total :	**Treasury Establishment**	**568.62**	**823.42**	**1392.04**
Minor	098	Local Fund Audit			
Sub-Head	01	Internal Audit Establishment			
Detailed	00				
Object	01	Salaries	.....	254.00	254.00
	06	Medical Treatment	.....	8.00	8.00
	07	Allowances	.....	140.40	140.40
	11	Domestic Travel Expenses	.....	8.00	8.00
	13	Office expenses	.....	12.00	12.00
	16	Printing and Publication	.....	1.00	1.00
	19	Digital Equipment	.....	.....	.....
	24	Fuels and Lubricants	.....	9.00	9.00
	26	Advertising and publicity	.....	0.50	0.50
	27	Minor civil and electric Works	.....	8.00	8.00
	29	Repair and Maintenance	.....	2.00	2.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	0.01	0.01
	Total :	**Electric and Water Charges**	**.....**	**0.01**	**0.01**
	Total :	**Internal Audit Establishment**	**.....**	**442.91**	**442.91**
	Total :	**Local Fund Audit**	**.....**	**442.91**	**442.91**
	Total :	**Treasury & Accounts Administration**	**568.62**	**1678.09**	**2246.71**
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	RBD (Central) Settlement			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2.97	2.97
	Total :	**RBD (Central) Settlement**	**.....**	**2.97**	**2.97**
	Total :	**Other Expenditure**	**.....**	**2.97**	**2.97**
	Total :	**Other Administrative Services**	**.....**	**2.97**	**2.97**
Major Head	**2071**	**Pensions & Other Retirement Benifits**			
Sub-Major	01	Civil			
Minor	101	Superannuation and Retirement Allowances			
Sub-Head	01	Superannuation and Retirement Allowances			
Detailed	00				
Object	04	Pensionary Charges	42855.00	107145.00	150000.00
	Total :	**Superannuation and Retirement Allowances**	**42855.00**	**107145.00**	**150000.00**
	Total :	**Superannuation and Retirement Allowances**	**42855.00**	**107145.00**	**150000.00**
Minor	102	Commuted Value of Pensions			
Sub-Head	01	Commuted Value of Pensions			
Detailed	00				
Object	04	Pensionary Charges	5666.10	11333.90	17000.00
	Total :	**Commuted Value of Pensions**	**5666.10**	**11333.90**	**17000.00**
	Total :	**Commuted Value of Pensions**	**5666.10**	**11333.90**	**17000.00**
Minor	104	Gratuities			
Sub-Head	01	Gratuities			
Detailed	00				
Object	04	Pensionary Charges	5999.40	12000.60	18000.00
	Total :	**Gratuities**	**5999.40**	**12000.60**	**18000.00**
	Total :	**Gratuities**	**5999.40**	**12000.60**	**18000.00**
Minor	105	Family Pensions			
Sub-Head	01	Family Pensions			
Detailed	00				
Object	04	Pensionary Charges	9500.00	15500.00	25000.00
	Total :	**Family Pensions**	**9500.00**	**15500.00**	**25000.00**
	Total :	**Family Pensions**	**9500.00**	**15500.00**	**25000.00**
Minor	111	Pensions to Legislators			
Sub-Head	01	Pensions to Legislators			

Detailed	00				
Object	04	Pensionary Charges	500.00	2000.00	2500.00
	Total :	**Pensions to Legislators**	**500.00**	**2000.00**	**2500.00**
	Total :	**Pensions to Legislators**	**500.00**	**2000.00**	**2500.00**
Minor	115	Leave Encashment Benefits			
Sub-Head	01	Leave Salaries			
Detailed	00				
Object	04	Pensionary Charges	9776.80	12223.20	22000.00
	Total :	**Leave Salaries**	**9776.80**	**12223.20**	**22000.00**
	Total :	**Leave Encashment Benefits**	**9776.80**	**12223.20**	**22000.00**
Minor	117	Govt. Contribution for Defined Contribution Pension Scheme			
Sub-Head	01	Govt. Contribution			
Detailed	00				
Object	04	Pensionary Charges	.....	30000.00	30000.00
	Total :	**Govt. Contribution**	.....	**30000.00**	**30000.00**
	Total :	**Govt. Contribution for Defined Contribution Pension Scheme**	.....	**30000.00**	**30000.00**
	Total :	**Civil**	**74297.30**	**190202.70**	**264500.00**
	Total :	**Pensions & Other Retirement Benifits**	**74297.30**	**190202.70**	**264500.00**
Major Head	**2075**	**Miscellaneous General Services**			
Sub-Major	00				
Minor	103	State Lotteries			
Sub-Head	01	State Lotteries			
Detailed	00				
Object	01	Salaries	.....	6.00	6.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	3.00	3.00
	08	Leave Travel Concession	.....	1.00	1.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	3.00	3.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	Total :	**State Lotteries**	.....	**16.00**	**16.00**
	Total :	**State Lotteries**	.....	**16.00**	**16.00**
	Total :	**Miscellaneous General Services**	.....	**16.00**	**16.00**
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	60	Other Social Security and Welfare Programmes			
Minor	800	Other Expenditure			
Sub-Head	01	Motor Accident Claim Tribunal			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Motor Accident Claim Tribunal**	.....	**10.00**	**10.00**
	Total :	**Other Expenditure**	.....	**10.00**	**10.00**
	Total :	**Other Social Security and Welfare Programmes**	.....	**10.00**	**10.00**
	Total :	**Social Security and Welfare**	.....	**10.00**	**10.00**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Local Audit Fund			
Detailed	00				
Object	51	Motor Vehicles	.....	12.00	12.00
	Total :	**Local Audit Fund**	.....	**12.00**	**12.00**
Sub-Head	02	Small Savings			
Detailed	00				
Object	51	Motor Vehicles	.....	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.20	1.20
	74	Furniture & Fixtures	.....	0.01	0.01
	Total :	**Small Savings**	.....	**1.22**	**1.22**
Sub-Head	03	Appropriation for Sinking Fund			
Detailed	00				
Object	54	Investment	.....	7500.00	7500.00
	Total :	**Appropriation for Sinking Fund**	.....	**7500.00**	**7500.00**
Sub-Head	04	Guarantee Redemption Fund			
Detailed	00				
Object	54	Investment	.....	2500.00	2500.00
	Total :	**Guarantee Redemption Fund**	.....	**2500.00**	**2500.00**
Sub-Head	05	Treasuries & Accounts			
Detailed	00				

Object	51	Motor Vehicles	.....	15.00	15.00
	52	Machinery and equipments	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	72	Buildings and Structures	.....	30.00	30.00
	73	Infrastructural Assets	.....	0.05	0.05
	74	Furniture & Fixtures	.....	6.00	6.00
	Total :	**Treasuries & Accounts**	**.....**	**71.05**	**71.05**
	Total :	**Other Expenditure**	**.....**	**10084.27**	**10084.27**
	Total :	**Capital Outlay on other Administrative Services**	**.....**	**10084.27**	**10084.27**
Major Head	**4416**	**Investment in Agricultural Financial Institutions**			
Sub-Major	00				
Minor	190	Investment in Public Sector and Other Undertakings			
Sub-Head	01	Manipur Rural Bank			
Detailed	00				
Object	32	Contribution	.....	160.16	160.16
	Total :	**Manipur Rural Bank**	**.....**	**160.16**	**160.16**
	Total :	**Investment in Public Sector and Other Undertakings**	**.....**	**160.16**	**160.16**
	Total :	**Investment in Agricultural Financial Institutions**	**.....**	**160.16**	**160.16**
Major Head	**7610**	**Loans to Government Servants etc**			
Sub-Major	00				
Minor	201	House Building Advances			
Sub-Head	01	Loans to All India Services Officers			
Detailed	00				
Object	55	Loans and Advances	.....	50.00	50.00
	Total :	**Loans to All India Services Officers**	**.....**	**50.00**	**50.00**
	Total :	**House Building Advances**	**.....**	**50.00**	**50.00**
Minor	202	Advances for Purchase of Motor Conveyances			
Sub-Head	01	Loans to All India Services Officers			
Detailed	00				
Object	55	Loans and Advances	.....	.....	.....
	Total :	**Loans to All India Services Officers**	**.....**	**.....**	**.....**
	Total :	**Advances for Purchase of Motor Conveyances**	**.....**	**.....**	**.....**
	Total :	**Loans to Government Servants etc**	**.....**	**50.00**	**50.00**

GRAND TOTAL :	**FINANCE DEPARTMENT**	**74865.92**	**202271.13**	**277137.05**
Voted :		**74865.92**	**202271.13**	**277137.05**

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TRANSPORT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	2262.43	225.00	2487.43
Charged	:	.....	.....	.....
Grand Total	:	**2262.43**	**225.00**	**2487.43**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2041**	**Taxes on Vehicles**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	150.00	150.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	100.00	100.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	80.00	80.00
	24	Fuels and Lubricants	.....	15.00	15.00
Detailed	01	Electic & Water Chages			
Object	13	Office expenses	.....	40.00	40.00
	Total :	**Electic & Water Chages**	**.....**	**40.00**	**40.00**
	Total :	**Direction**	**.....**	**405.00**	**405.00**
Sub-Head	02	Restoration/Establishment of Manipur State Transport			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Restoration/Establishment of Manipur State Transport**	**.....**	**200.00**	**200.00**
	Total :	**Direction and Administration**	**.....**	**605.00**	**605.00**
Minor	101	Collection Charges			
Sub-Head	01	District Offices			
Detailed	00				
Object	01	Salaries	161.68	238.32	400.00
	06	Medical Treatment	8.09	11.91	20.00
	07	Allowances	141.47	208.53	350.00
	11	Domestic Travel Expenses	5.45	8.05	13.50
	13	Office expenses	5.65	8.35	14.00
	24	Fuels and Lubricants	4.85	7.15	12.00
	Total :	**District Offices**	**327.19**	**482.31**	**809.50**
Sub-Head	02	Corpus fund for compensation for third party risk			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Corpus fund for compensation for third party risk**	**.....**	**5.00**	**5.00**
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	42.93	42.93
	Total :	**Monitoring of public service vehicles under Nirbhaya Framework**	**.....**	**42.93**	**42.93**
Sub-Head	04	Helicopter Service cum Air dispensery			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	600.00	600.00
	Total :	**Helicopter Service cum Air dispensery**	**.....**	**600.00**	**600.00**
Sub-Head	05	VGF for UDAN International Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**VGF for UDAN International Scheme**	**.....**	**200.00**	**200.00**
	Total :	**Collection Charges**	**327.19**	**1330.24**	**1657.43**
	Total :	**Taxes on Vehicles**	**327.19**	**1935.24**	**2262.43**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	52	Machinery and equipments	.....	20.00	20.00

	71	Information, Computer, Telecommunications (ICT) equipment	.....	15.00	15.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Direction**	**.....**	**75.00**	**75.00**
	Total :	**Other Expenditure**	**.....**	**75.00**	**75.00**
	Total :	**Capital Outlay on other Administrative Services**	**.....**	**75.00**	**75.00**
Major Head	**5075**	**Capital Outlay on other Transport Service**			
Sub-Major	60	Others			
Minor	800	Other Expenditure			
Sub-Head	01	Automated Testing Station			
Detailed	00				
Object	73	Infrastructural Assets	.....	150.00	150.00
	Total :	**Automated Testing Station**	**.....**	**150.00**	**150.00**
	Total :	**Other Expenditure**	**.....**	**150.00**	**150.00**
	Total :	**Others**	**.....**	**150.00**	**150.00**
	Total :	**Capital Outlay on other Transport Service**	**.....**	**150.00**	**150.00**

GRAND TOTAL :	**TRANSPORT**	**327.19**	**2160.24**	**2487.43**
Voted :		**327.19**	**2160.24**	**2487.43**

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POLICE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	308782.26	9438.01	318220.27
Charged	:	.....	.....	.....
Grand Total	:	**308782.26**	**9438.01**	**318220.27**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2055**	**Police**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	1044.62	1044.62
	05	Rewards	.....	100.00	100.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	621.99	621.99
	08	Leave Travel Concession	.....	4.00	4.00
	09	Training Expenses	.....	1.00	1.00
	11	Domestic Travel Expenses	.....	50.00	50.00
	13	Office expenses	.....	256.00	256.00
	24	Fuels and Lubricants	.....	6293.99	6293.99
	27	Minor civil and electric Works	.....	.....	.....
	28	Professional services	.....	110.00	110.00
	41	Secret Service expenditure	.....	200.00	200.00
	49	Other Revenue Expenditure	.....	150.00	150.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	.....	.....
	Total :	**Electric & Water Charges**	**.....**	**.....**	**.....**
Detailed	02	Election Expenses			
Object	49	Other Revenue Expenditure	.....	6000.00	6000.00
	Total :	**Election Expenses**	**.....**	**6000.00**	**6000.00**
Detailed	03	Security Related Expenditure			
Object	49	Other Revenue Expenditure	.....	20000.00	20000.00
	70	Deduct recoveries	.....	20000.00	20000.00
	Total :	**Security Related Expenditure**	**.....**	**20000.00**	**20000.00**
Detailed	04	Deployment charges of CPMFs			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Deployment charges of CPMFs**	**.....**	**500.00**	**500.00**
Detailed	05	Special Commando Expenditure			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Special Commando Expenditure**	**.....**	**50.00**	**50.00**
Detailed	06	Telephone & Vehicle registration charges			
Object	49	Other Revenue Expenditure	.....	122.00	122.00
	Total :	**Telephone & Vehicle registration charges**	**.....**	**122.00**	**122.00**
	Total :	**Direction**	**.....**	**35513.60**	**35513.60**
		Recovery	**...**	**20000.00**	**20000.00**
		(Net)	**...**	**15513.60**	**15513.60**
Sub-Head	02	Centralized Procurement			
Detailed	00				
Object	13	Office expenses	.....	250.00	250.00
	21	Materials and Supplies	.....	700.00	700.00
	22	Arms and Ammunition	.....	100.00	100.00
	29	Repair and Maintenance	.....	.....	.....
	Total :	**Centralized Procurement**	**.....**	**1050.00**	**1050.00**
Sub-Head	03	Security Related Expenditure (SRE)			
Detailed	01	Special Scheme for Surrender cum Rehabilitiation of Militants			
Object	49	Other Revenue Expenditure	.....	3000.00	3000.00
	Total :	**Special Scheme for Surrender cum Rehabilitiation of Militants**	**.....**	**3000.00**	**3000.00**
	Total :	**Security Related Expenditure (SRE)**	**.....**	**3000.00**	**3000.00**
Sub-Head	04	Financial Assistance to Manipur Police Housing Corporation Limited			
Detailed	01	Assistance in respect of projects funded by HUDCO loan			

Object	31	Grants-in-aid-General	.....	3000.00	3000.00
	Total :	**Assistance in respect of projects funded by HUDCO loan**	.....	**3000.00**	**3000.00**
	Total :	**Financial Assistance to Manipur Police Housing Corporation Limited**	.....	**3000.00**	**3000.00**
Sub-Head	05	State Emergency Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10000.00	10000.00
	Total :	**State Emergency Fund**	.....	**10000.00**	**10000.00**
Sub-Head	06	Inner Line Permit (ILP) Cell			
Detailed	00				
Object	02	Wages	.....	50.00	50.00
	13	Office expenses	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Inner Line Permit (ILP) Cell**	.....	**350.00**	**350.00**
	Total :	**Direction and Administration**	.....	**52913.60**	**52913.60**
		Recovery	...	**20000.00**	**20000.00**
		(Net)	...	**32913.60**	**32913.60**
Minor	003	Education and Training			
Sub-Head	01	Manipur Police Training Centre			
Detailed	00				
Object	01	Salaries	.....	2781.73	2781.73
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	1519.64	1519.64
	11	Domestic Travel Expenses	.....	7.00	7.00
	13	Office expenses	.....	3.84	3.84
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Manipur Police Training Centre**	.....	**4315.21**	**4315.21**
	Total :	**Education and Training**	.....	**4315.21**	**4315.21**
Minor	101	Criminal Investigation and Vigilance			
Sub-Head	01	C.I.D.			
Detailed	00				
Object	01	Salaries	.....	5967.52	5967.52
	06	Medical Treatment	.....	26.00	26.00
	07	Allowances	.....	3356.99	3356.99
	11	Domestic Travel Expenses	.....	39.60	39.60
	13	Office expenses	.....	65.00	65.00
	49	Other Revenue Expenditure	.....	15.00	15.00
	Total :	**C.I.D.**	.....	**9470.11**	**9470.11**
Sub-Head	02	Narcotic and Border Affairs			
Detailed	00				
Object	01	Salaries	.....	273.66	273.66
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	144.86	144.86
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Narcotic and Border Affairs**	.....	**498.52**	**498.52**
Sub-Head	03	Prosecution Branch			
Detailed	00				
Object	01	Salaries	.....	226.16	226.16
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	144.92	144.92
	11	Domestic Travel Expenses	.....	0.20	0.20
	13	Office expenses	.....	2.00	2.00
	Total :	**Prosecution Branch**	.....	**376.28**	**376.28**
	Total :	**Criminal Investigation and Vigilance**	.....	**10344.91**	**10344.91**
Minor	104	Special Police			
Sub-Head	01	Special Police/Armed Police			
Detailed	00				
Object	01	Salaries	20294.09	55995.93	76290.02
	06	Medical Treatment	60.00	168.00	228.00
	07	Allowances	11392.10	29232.63	40624.73
	11	Domestic Travel Expenses	49.00	115.00	164.00
	13	Office expenses	98.00	240.00	338.00
	49	Other Revenue Expenditure	34.46	36.84	71.30
	Total :	**Special Police/Armed Police**	**31927.65**	**85788.40**	**117716.05**
	Total :	**Special Police**	**31927.65**	**85788.40**	**117716.05**
Minor	109	District Police			

Sub-Head	01	District Police			
Detailed	00				
Object	01	Salaries	20847.61	38571.78	59419.39
	06	Medical Treatment	83.00	127.00	210.00
	07	Allowances	12236.88	20993.95	33230.83
	08	Leave Travel Concession	1.00	.....	1.00
	11	Domestic Travel Expenses	195.00	187.00	382.00
	13	Office expenses	645.00	298.00	943.00
	49	Other Revenue Expenditure	74.10	68.00	142.10
Detailed	01	Payment of Remuneration to Village Defence Force			
Object	02	Wages	7491.40	12551.00	20042.40
	Total :	**Payment of Remuneration to Village Defence Force**	**7491.40**	**12551.00**	**20042.40**
Detailed	02	Uniform and Tentage of VDF			
Object	21	Materials and Supplies	23.78	31.80	55.58
	Total :	**Uniform and Tentage of VDF**	**23.78**	**31.80**	**55.58**
	Total :	**District Police**	**41597.77**	**72828.53**	**114426.30**
	Total :	**District Police**	**41597.77**	**72828.53**	**114426.30**
Minor	114	Wireless and Computers			
Sub-Head	01	Central Motor Transport Workshop			
Detailed	00				
Object	01	Salaries	.....	749.98	749.98
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	456.07	456.07
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	15.00	15.00
	21	Materials and Supplies	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	2.00	2.00
Detailed	01	Maintenance of Vehicles			
Object	21	Materials and Supplies	.....	1000.00	1000.00
	29	Repair and Maintenance	.....	.....	.....
	Total :	**Maintenance of Vehicles**	**.....**	**1000.00**	**1000.00**
	Total :	**Central Motor Transport Workshop**	**.....**	**2233.05**	**2233.05**
Sub-Head	02	City Police Control Room			
Detailed	00				
Object	01	Salaries	.....	350.30	350.30
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	168.50	168.50
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	10.00	10.00
	21	Materials and Supplies	.....	0.25	0.25
	49	Other Revenue Expenditure	.....	0.50	0.50
	Total :	**City Police Control Room**	**.....**	**537.55**	**537.55**
Sub-Head	03	Wireless			
Detailed	00				
Object	01	Salaries	.....	3099.95	3099.95
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	1531.05	1531.05
	11	Domestic Travel Expenses	.....	15.00	15.00
	13	Office expenses	.....	25.00	25.00
	27	Minor civil and electric Works	.....	9.00	9.00
	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Wireless**	**.....**	**4710.00**	**4710.00**
	Total :	**Wireless and Computers**	**.....**	**7480.60**	**7480.60**
Minor	115	Modernisation of Police Force			
Sub-Head	01	Modernisation of Police Force (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Modernisation of Police Force (Central Share)**	**.....**	**0.01**	**0.01**
	Total :	**Modernisation of Police Force**	**.....**	**0.01**	**0.01**
Minor	116	Forensic Science			
Sub-Head	01	Forensic Science			
Detailed	00				
Object	01	Salaries	.....	414.23	414.23
	02	Wages	.....	15.00	15.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	193.53	193.53
	11	Domestic Travel Expenses	.....	10.00	10.00

	13	Office expenses	.....	32.10	32.10
	24	Fuels and Lubricants	.....	22.00	22.00
	27	Minor civil and electric Works	.....	50.00	50.00
	29	Repair and Maintenance	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	10.00	10.00
	Total :	**Electric & Water Charges**	**.....**	**10.00**	**10.00**
	Total :	**Forensic Science**	**.....**	**776.86**	**776.86**
Sub-Head	02	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	598.81	598.81
	Total :	**Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)**	**.....**	**598.81**	**598.81**
	Total :	**Forensic Science**	**.....**	**1375.67**	**1375.67**
	Total :	**Police**	**73525.42**	**235046.93**	**308572.35**
		Recovery	**...**	**20000.00**	**20000.00**
		(Net)	**73525.42**	**215046.93**	**288572.35**
Major Head	**2216**	**Housing**			
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Police Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	.....	70.00	70.00
	Total :	**Police Buildings**	**.....**	**70.00**	**70.00**
	Total :	**Other Expenditure**	**.....**	**70.00**	**70.00**
	Total :	**General**	**.....**	**70.00**	**70.00**
	Total :	**Housing**	**.....**	**70.00**	**70.00**
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	01	Rehabilitation			
Minor	200	Other Relief Measures			
Sub-Head	01	Rehabilitation of Ex-underground			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.41	20.41
	Total :	**Rehabilitation of Ex-underground**	**.....**	**20.41**	**20.41**
Sub-Head	02	Victims of Extremist Action			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Victims of Extremist Action**	**.....**	**50.00**	**50.00**
	Total :	**Other Relief Measures**	**.....**	**70.41**	**70.41**
	Total :	**Rehabilitation**	**.....**	**70.41**	**70.41**
Sub-Major	60	Other Social Security and Welfare Programmes			
Minor	200	Other Programmes			
Sub-Head	01	Rajya Sainik Board/Zilla Sainik Board			
Detailed	00				
Object	01	Salaries	.....	33.52	33.52
	02	Wages	.....	4.98	4.98
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	20.00	20.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	5.00	5.00
	Total :	**Rajya Sainik Board/Zilla Sainik Board**	**.....**	**69.50**	**69.50**
Sub-Head	02	Welfare and Rehabilitation of Ex-Sevicemen			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Welfare and Rehabilitation of Ex-Sevicemen**	**.....**	**.....**	**.....**
	Total :	**Other Programmes**	**.....**	**69.50**	**69.50**
	Total :	**Other Social Security and Welfare Programmes**	**.....**	**69.50**	**69.50**
	Total :	**Social Security and Welfare**	**.....**	**139.91**	**139.91**
Major Head	**4055**	**Capital Outlay on Police**			
Sub-Major	00				
Minor	207	State Police			
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.			
Detailed	00				
Object	72	Buildings and Structures	.....	5000.00	5000.00
	Total :	**Infrastructural Support to various Police Stations, Battalion etc.**	**.....**	**5000.00**	**5000.00**
	Total :	**State Police**	**.....**	**5000.00**	**5000.00**
Minor	800	Other Expenditure			

Sub-Head	01	Centralized Procurement			
Detailed	00				
Object	51	Motor Vehicles	.....	1500.00	1500.00
	52	Machinery and equipments	.....	400.00	400.00
	75	Arms and Ammunitions (Capital)	.....	.....	.....
	Total :	**Centralized Procurement**	**.....**	**1900.00**	**1900.00**
Sub-Head	02	Mordernisation of Police Force (Central Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1000.00	1000.00
	Total :	**Mordernisation of Police Force (Central Share)**	**.....**	**1000.00**	**1000.00**
Sub-Head	03	Mordernisation of Police Force (State Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	100.00	100.00
	Total :	**Mordernisation of Police Force (State Share)**	**.....**	**100.00**	**100.00**
Sub-Head	04	Acquisition of Land			
Detailed	00				
Object	78	Land	.....	100.00	100.00
	Total :	**Acquisition of Land**	**.....**	**100.00**	**100.00**
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	0.01	0.01
	Total :	**Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)**	**.....**	**0.01**	**0.01**
Sub-Head	06	Forensic Science			
Detailed	00				
Object	51	Motor Vehicles	.....	122.00	122.00
	52	Machinery and equipments	.....	66.00	66.00
	72	Buildings and Structures	.....	1000.00	1000.00
	74	Furniture & Fixtures	.....	150.00	150.00
	Total :	**Forensic Science**	**.....**	**1338.00**	**1338.00**
	Total :	**Other Expenditure**	**.....**	**4438.01**	**4438.01**
	Total :	**Capital Outlay on Police**	**.....**	**9438.01**	**9438.01**

GRAND TOTAL :	**POLICE**	**73525.42**	**244694.85**	**318220.27**
Voted :		**73525.42**	**244694.85**	**318220.27**
Recovery :		**.....**	**20000.00**	**20000.00**
Net :		**.....**	**224694.85**	**298220.27**

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	15930.00	85817.92	101747.92
Charged	:	330.00	1.10	331.10
Grand Total	:	**16260.00**	**85819.02**	**102079.02**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	**Code**		Budget Estimates, 2024 - 25 (₹ in lakhs) **Hill**	**Valley**	**Total**
Major Head	**2059**	**Public Works**			
Sub-Major	60	Other Buildings			
Minor	053	Maintenance & Repairs			
Sub-Head	01	Functional Buildings			
Detailed	01	Maintenance of Buildings at State Capital, District and Sub-Divisions			
Object	27	Minor civil and electric Works	506.00	759.00	1265.00
	Total :	**Maintenance of Buildings at State Capital, District and Sub-Divisions**	**506.00**	**759.00**	**1265.00**
	Total :	**Functional Buildings**	**506.00**	**759.00**	**1265.00**
	Total :	**Maintenance & Repairs**	**506.00**	**759.00**	**1265.00**
	Total :	**Other Buildings**	**506.00**	**759.00**	**1265.00**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	1000.00	1000.00
	06	Medical Treatment	.....	15.00	15.00
	07	Allowances	.....	471.00	471.00
	11	Domestic Travel Expenses	.....	23.00	23.00
	13	Office expenses	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	120.00	120.00
	Total :	**Electric & Water Charges**	**.....**	**120.00**	**120.00**
	Total :	**Direction**	**.....**	**1649.00**	**1649.00**
	Total :	**Direction and Administration**	**.....**	**1649.00**	**1649.00**
Minor	052	Machinery & Equipment			
Sub-Head	01	New Supply			
Detailed	00				
Object	24	Fuels and Lubricants	.....	15.00	15.00
	Total :	**New Supply**	**.....**	**15.00**	**15.00**
	Total :	**Machinery & Equipment**	**.....**	**15.00**	**15.00**
Minor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	27	Minor civil and electric Works	.....	.....	.....
	28	Professional services	.....	70.00	70.00
Detailed	01	Arbitration Award			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**Arbitration Award**	**.....**	**30.00**	**30.00**
	Total :	**Other Expenditure**	**.....**	**100.00**	**100.00**
Sub-Head	02	Advertising & Publicity			
Detailed	00				
Object	26	Advertising and publicity	.....	50.00	50.00
	Total :	**Advertising & Publicity**	**.....**	**50.00**	**50.00**
Sub-Head	03	Annual Fees for Indian Road Congress (IRC)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Annual Fees for Indian Road Congress (IRC)**	**.....**	**5.00**	**5.00**
Sub-Head	04	State Function			
Detailed	00				
Object	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	**State Function**	**.....**	**200.00**	**200.00**
	Total :	**Other Expenditure**	**.....**	**355.00**	**355.00**
	Total :	**General**	**.....**	**2019.00**	**2019.00**
	Total :	**Public Works**	**506.00**	**2778.00**	**3284.00**
Major Head	**2216**	**Housing**			
Sub-Major	05	General Pool Accommodation			

Minor	053	Maintenance and Repairs			
Sub-Head	01	Residential Buildings in Hill & Valley areas			
Detailed	01	Maintenance of Buildings in Hill & Valley areas			
Object	27	Minor civil and electric Works	220.00	385.00	605.00
	Total :	**Maintenance of Buildings in Hill & Valley areas**	**220.00**	**385.00**	**605.00**
	Total :	**Residential Buildings in Hill & Valley areas**	**220.00**	**385.00**	**605.00**
	Total :	**Maintenance and Repairs**	**220.00**	**385.00**	**605.00**
	Total :	**General Pool Accommodation**	**220.00**	**385.00**	**605.00**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Raj Bhavan			
Detailed	00				
Object	27	Minor civil and electric Works	.....	300.00	300.00
	Total :	**Raj Bhavan**	**.....**	**300.00**	**300.00**
	Total :	**Direction and Administration**	**.....**	**300.00**	**300.00**
Minor	800	Other Expenditure			
Sub-Head	01	Furnishing of Residential Quarters			
Detailed	00				
Object	21	Materials and Supplies	.....	.....	.....
	Total :	**Furnishing of Residential Quarters**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**.....**	**.....**
	Total :	**General**	**.....**	**300.00**	**300.00**
	Total :	**Housing**	**220.00**	**685.00**	**905.00**
Major Head	**3054**	**Roads and Bridges**			
Sub-Major	01	National Highways			
Minor	337	Road Works			
Sub-Head	01	Deduct Amount Transferred to Other Major Heads			
Detailed	00				
Object	43	Suspense	400.00	400.00	800.00
	Total :	**Deduct Amount Transferred to Other Major Heads**	**.....**	**.....**	**.....**
		Recovery	**400.00**	**400.00**	**800.00**
		(Net)	**...**	**...**	**...**
Sub-Head	02	Road Works			
Detailed	00				
Object	29	Repair and Maintenance	400.00	400.00	800.00
	Total :	**Road Works**	**400.00**	**400.00**	**800.00**
	Total :	**Road Works**	**400.00**	**400.00**	**800.00**
		Recovery	**400.00**	**400.00**	**800.00**
		(Net)	**...**	**...**	**...**
	Total :	**National Highways**	**400.00**	**400.00**	**800.00**
		Recovery	**400.00**	**400.00**	**800.00**
		(Net)	**...**	**...**	**...**
Sub-Major	03	State Highways			
Minor	337	Roads Works			
Sub-Head	01	Specific Stretegic Roads/ Bridges in Hill and Valley Areas			
Detailed	00				
Object	02	Wages	940.00	1060.00	2000.00
	Total :	**Specific Stretegic Roads/ Bridges in Hill and Valley Areas**	**940.00**	**1060.00**	**2000.00**
	Total :	**Roads Works**	**940.00**	**1060.00**	**2000.00**
	Total :	**State Highways**	**940.00**	**1060.00**	**2000.00**
Sub-Major	05	Roads of Inter State or Economic Importance			
Minor	102	Bridges			
Sub-Head	01	Roads & Bridges in Hill and Valley Areas			
Detailed	00				
Object	29	Repair and Maintenance	1320.00	1980.00	3300.00
	Total :	**Roads & Bridges in Hill and Valley Areas**	**1320.00**	**1980.00**	**3300.00**
	Total :	**Bridges**	**1320.00**	**1980.00**	**3300.00**
	Total :	**Roads of Inter State or Economic Importance**	**1320.00**	**1980.00**	**3300.00**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1458.00	2443.00	3901.00
	06	Medical Treatment	17.00	28.00	45.00
	07	Allowances	694.00	1179.00	1873.00
	11	Domestic Travel Expenses	.....	12.00	12.00
	13	Office expenses	.....	10.00	10.00
	Total :	**Direction**	**2169.00**	**3672.00**	**5841.00**
	Total :	**Direction and Administration**	**2169.00**	**3672.00**	**5841.00**

Minor	052	Machinery & Equipment			
Sub-Head	01	New Supply			
Detailed	00				
Object	21	Materials and Supplies	.....	.....	.....
	24	Fuels and Lubricants	.....	20.00	20.00
	Total :	**New Supply**	**.....**	**20.00**	**20.00**
	Total :	**Machinery & Equipment**	**.....**	**20.00**	**20.00**
Minor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	28	Professional services	.....	70.00	70.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Arbitration Award			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**Arbitration Award**	**.....**	**30.00**	**30.00**
	Total :	**Other Expenditure**	**.....**	**110.00**	**110.00**
	Total :	**Other Expenditure**	**.....**	**110.00**	**110.00**
	Total :	**General**	**2169.00**	**3802.00**	**5971.00**
	Total :	**Roads and Bridges**	**4829.00**	**7242.00**	**12071.00**
		Recovery	**400.00**	**400.00**	**800.00**
		(Net)	**4429.00**	**6842.00**	**11271.00**
Major Head	**4059**	**Capital Outlay on Public Works**			
Sub-Major	01	Office Buildings			
Minor	051	Construction			
Sub-Head	01	Construction of Non-Residential PAB Buildings			
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas			
Object	72	Buildings and Structures	1446.00	2154.00	3600.00
	Total :	**Construction of Office Buildings both in Hills & Valley Areas**	**1446.00**	**2154.00**	**3600.00**
Detailed	02	Construction of PWD Extension Building (Phase-1)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Construction of PWD Extension Building (Phase-1)**	**.....**	**.....**	**.....**
	Total :	**Construction of Non-Residential PAB Buildings**	**1446.00**	**2154.00**	**3600.00**
	Total :	**Construction**	**1446.00**	**2154.00**	**3600.00**
	Total :	**Office Buildings**	**1446.00**	**2154.00**	**3600.00**
Sub-Major	60	Other Buildings			
Minor	051	Construction			
Sub-Head	01	Construction of Creche for Women Employees			
Detailed	00				
Object	72	Buildings and Structures	.....	35.00	35.00
	Total :	**Construction of Creche for Women Employees**	**.....**	**35.00**	**35.00**
	Total :	**Construction**	**.....**	**35.00**	**35.00**
	Total :	**Other Buildings**	**.....**	**35.00**	**35.00**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	100.00	100.00
	Total :	**Information Technology (IT)**	**.....**	**100.00**	**100.00**
Sub-Head	02	Office Furniture			
Detailed	00				
Object	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	**Office Furniture**	**.....**	**20.00**	**20.00**
Sub-Head	03	Machinery & Equipment			
Detailed	00				
Object	52	Machinery and equipments	.....	100.00	100.00
	Total :	**Machinery & Equipment**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**.....**	**220.00**	**220.00**
	Total :	**General**	**.....**	**220.00**	**220.00**
	Total :	**Capital Outlay on Public Works**	**1446.00**	**2409.00**	**3855.00**
Major Head	**4216**	**Housing**			
Sub-Major	01	Government Residential Buildings			
Minor	700	Other Housing			
Sub-Head	01	Bildings in Hill and Valley Areas			
Detailed	00				
Object	72	Buildings and Structures	110.00	168.00	278.00
	Total :	**Bildings in Hill and Valley Areas**	**110.00**	**168.00**	**278.00**
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At			

		Lamphel, NGV & Langol Housing Complex, Imphal, Manipur			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur**	**.....**	**100.00**	**100.00**
Sub-Head	03	Raj Bhavan			
Detailed	00				
Object	72	Buildings and Structures	.....	1.10	1.10
	Total :	**Raj Bhavan**	**.....**	**1.10**	**1.10**
	Total :	**Other Housing**	**110.00**	**269.10**	**379.10**
	Total :	**Government Residential Buildings**	**110.00**	**269.10**	**379.10**
	Total :	**Housing**	**110.00**	**269.10**	**379.10**
Major Head	**5054**	**Capital Outlay on Roads and Bridges**			
Sub-Major	04	District & Other Roads			
Minor	337	Road Works			
Sub-Head	01	South Asia Sub-Regional Economic Co-operation			
Detailed	01	State Share for SASEC			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**State Share for SASEC**	**.....**	**.....**	**.....**
	Total :	**South Asia Sub-Regional Economic Co-operation**	**.....**	**.....**	**.....**
Sub-Head	02	Construction of Roads under NABARD			
Detailed	00				
Object	72	Buildings and Structures	.....	2314.00	2314.00
Detailed	01	Construction of Roads under NABARD (State Share)			
Object	73	Infrastructural Assets	.....	613.50	613.50
	Total :	**Construction of Roads under NABARD (State Share)**	**.....**	**613.50**	**613.50**
	Total :	**Construction of Roads under NABARD**	**.....**	**2927.50**	**2927.50**
Sub-Head	03	Other Road Works (EAP)			
Detailed	01	SCRIP Project with assistance from ADB			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**SCRIP Project with assistance from ADB**	**.....**	**.....**	**.....**
	Total :	**Other Road Works (EAP)**	**.....**	**.....**	**.....**
	Total :	**Road Works**	**.....**	**2927.50**	**2927.50**
	Total :	**District & Other Roads**	**.....**	**2927.50**	**2927.50**
Sub-Major	05	Roads			
Minor	101	Bridges			
Sub-Head	01	Construction of Bridge under NABARD			
Detailed	00				
Object	73	Infrastructural Assets	350.00	.....	350.00
Detailed	01	Construction of Bridge under NABARD (State Share)			
Object	73	Infrastructural Assets	147.72	214.60	362.32
	Total :	**Construction of Bridge under NABARD (State Share)**	**147.72**	**214.60**	**362.32**
	Total :	**Construction of Bridge under NABARD**	**497.72**	**214.60**	**712.32**
	Total :	**Bridges**	**497.72**	**214.60**	**712.32**
Minor	337	Roads Works			
Sub-Head	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas			
Detailed	00				
Object	73	Infrastructural Assets	10080.00	14920.00	25000.00
	Total :	**Impvt. of Specific strategic road/bridges in Hill & Valley areas**	**10080.00**	**14920.00**	**25000.00**
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)			
Detailed	00				
Object	73	Infrastructural Assets	1125.00	3375.00	4500.00
	Total :	**Central Road and Infrastructure Fund (CRIF)**	**1125.00**	**3375.00**	**4500.00**
	Total :	**Roads Works**	**11205.00**	**18295.00**	**29500.00**
	Total :	**Roads**	**11702.72**	**18509.60**	**30212.32**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	150.00	150.00
	Total :	**Information Technology (IT)**	**.....**	**150.00**	**150.00**
Sub-Head	02	Land Compensation			
Detailed	00				
Object	78	Land	95.10	.....	95.10
	Total :	**Land Compensation**	**95.10**	**.....**	**95.10**
Sub-Head	03	Constrtuction of Imphal Ring Road (EAP) State Share			

Detailed	01	Imphal Ring Road (State Share)			
Object	73	Infrastructural Assets	.....	6000.00	6000.00
	Total :	**Imphal Ring Road (State Share)**	**.....**	**6000.00**	**6000.00**
	Total :	**Constrtuction of Imphal Ring Road (EAP) State Share**	**.....**	**6000.00**	**6000.00**
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share			
Detailed	02	Imphal Ring Road (Central Share)			
Object	73	Infrastructural Assets	.....	40000.00	40000.00
	Total :	**Imphal Ring Road (Central Share)**	**.....**	**40000.00**	**40000.00**
	Total :	**Construction of Imphal Ring Road (EAP) Central Share**	**.....**	**40000.00**	**40000.00**
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
Detailed	02	Central Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**Central Share**	**.....**	**.....**	**.....**
	Total :	**Improvement of Roads within Imphal City with Rigid Pavement (EAP)**	**.....**	**.....**	**.....**
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets	60.00	40.00	100.00
	Total :	**State Share**	**60.00**	**40.00**	**100.00**
Detailed	02	Central Share			
Object	73	Infrastructural Assets	1000.00	1000.00	2000.00
	Total :	**Central Share**	**1000.00**	**1000.00**	**2000.00**
	Total :	**Manipur State Roads Improvement Programme Consultancy Fee(EAP)**	**1060.00**	**1040.00**	**2100.00**
Sub-Head	07	Motor Vehicle			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	Total :	**Motor Vehicle**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**1155.10**	**47290.00**	**48445.10**
	Total :	**General**	**1155.10**	**47290.00**	**48445.10**
	Total :	**Capital Outlay on Roads and Bridges**	**12857.82**	**68727.10**	**81584.92**

GRAND TOTAL :	**PUBLIC WORKS DEPARTMENT**	**19968.82**	**82110.20**	**102079.02**
Voted :		**19968.82**	**81779.10**	**101747.92**
Charged :		**.....**	**331.10**	**331.10**
Recovery :		**400.00**	**400.00**	**800.00**
Net :		**19568.82**	**81710.20**	**101279.02**

DEMAND NO : 9 - INFORMATION AND PUBLICITY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION AND PUBLICITY

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	1957.41	243.00	2200.41
Charged	:	.....	.....	.....
Grand Total	:	**1957.41**	**243.00**	**2200.41**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Budget Estimates, 2024 - 25 (₹ in lakhs) Hill	Valley	Total
Major Head	**2220**	**Information and Publicity**			
Sub-Major	60	Others			
Minor	001	Direction & Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	494.00	494.00
	02	Wages	.....	5.20	5.20
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	245.00	245.00
	09	Training Expenses	.....	4.00	4.00
	11	Domestic Travel Expenses	.....	3.00	3.00
	12	Foreign Travel Expenses	.....	15.00	15.00
	13	Office expenses	.....	7.00	7.00
	15	Royalty	.....	80.00	80.00
	16	Printing and Publication	.....	106.00	106.00
	18	Rent for others	.....	76.00	76.00
	21	Materials and Supplies	.....	2.00	2.00
	24	Fuels and Lubricants	.....	15.00	15.00
	26	Advertising and publicity	.....	800.00	800.00
	27	Minor civil and electric Works	.....	38.00	38.00
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	3.00	3.00
	31	Grants-in-aid-General	.....	6.00	6.00
	40	Awards and Prizes	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	15.00	15.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	5.00	5.00
	Total :	**Electric & Water Charges**	**.....**	**5.00**	**5.00**
	Total :	**Direction**	**.....**	**1928.20**	**1928.20**
	Total :	**Direction & Administration**	**.....**	**1928.20**	**1928.20**
Minor	102	Information Centre			
Sub-Head	04	Information Centre (New Delhi)			
Detailed	00				
Object	01	Salaries	.....	6.81	6.81
	13	Office expenses	.....	2.40	2.40
	Total :	**Information Centre (New Delhi)**	**.....**	**9.21**	**9.21**
	Total :	**Information Centre**	**.....**	**9.21**	**9.21**
Minor	800	Other Expenditure			
Sub-Head	06	Pension to Journalists/Family members			
Detailed	00				
Object	04	Pensionary Charges	.....	20.00	20.00
	Total :	**Pension to Journalists/Family members**	**.....**	**20.00**	**20.00**
	Total :	**Other Expenditure**	**.....**	**20.00**	**20.00**
	Total :	**Others**	**.....**	**1957.41**	**1957.41**
	Total :	**Information and Publicity**	**.....**	**1957.41**	**1957.41**
Major Head	**4220**	**Capital Outlay on Information and Publicity**			
Sub-Major	60	Others			
Minor	052	Machinery and Equipment			
Sub-Head	01	Machinery and Equipment			
Detailed	00				
Object	52	Machinery and equipments	.....	150.00	150.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.50	3.50
	Total :	**Machinery and Equipment**	**.....**	**153.50**	**153.50**
	Total :	**Machinery and Equipment**	**.....**	**153.50**	**153.50**
Minor	101	Buildings			
Sub-Head	01	Information & Publicity Buildings			

Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Information & Publicity Buildings**	**.....**	**50.00**	**50.00**
	Total :	**Buildings**	**.....**	**50.00**	**50.00**
Minor	800	Other Expenditure			
Sub-Head	01	Information and Publicity			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	52	Machinery and equipments	.....	.....	.....
	57	Subscription	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	72	Buildings and Structures	.....	.....	.....
	74	Furniture & Fixtures	.....	3.00	3.00
	77	Other Fixed Assets	.....	1.50	1.50
	Total :	**Information and Publicity**	**.....**	**39.50**	**39.50**
	Total :	**Other Expenditure**	**.....**	**39.50**	**39.50**
	Total :	**Others**	**.....**	**243.00**	**243.00**
	Total :	**Capital Outlay on Information and Publicity**	**.....**	**243.00**	**243.00**

GRAND TOTAL :	**INFORMATION AND PUBLICITY**	**.....**	**2200.41**	**2200.41**
Voted :		**.....**	**2200.41**	**2200.41**

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	296213.31	10211.66	306424.97
Charged	:	.....	.....	.....
Grand Total	:	**296213.31**	**10211.66**	**306424.97**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2202**	**General Education**			
Sub-Major	01	Elementary Education			
Minor	052	Equipment			
Sub-Head	01	Equipment for Middle Education			
Detailed	00				
Object	21	Materials and Supplies	.....	50.00	50.00
	Total :	**Equipment for Middle Education**	**.....**	**50.00**	**50.00**
	Total :	**Equipment**	**.....**	**50.00**	**50.00**
Minor	101	Government Primary Schools			
Sub-Head	01	Primary School			
Detailed	00				
Object	01	Salaries	14529.06	34691.49	49220.55
	06	Medical Treatment	370.00	860.00	1230.00
	07	Allowances	6086.95	14604.60	20691.55
	11	Domestic Travel Expenses	10.00	33.00	43.00
	13	Office expenses	1.00	1.00	2.00
	Total :	**Primary School**	**20997.01**	**50190.09**	**71187.10**
	Total :	**Government Primary Schools**	**20997.01**	**50190.09**	**71187.10**
Minor	102	Assistance to Non-Government Primary Schools			
Sub-Head	01	Assistance to Non-Government Primary Schools			
Detailed	01	Non-Government Primary Schools			
Object	36	Grants-in-aid-Salaries	4093.38	4416.20	8509.58
	Total :	**Non-Government Primary Schools**	**4093.38**	**4416.20**	**8509.58**
	Total :	**Assistance to Non-Government Primary Schools**	**4093.38**	**4416.20**	**8509.58**
	Total :	**Assistance to Non-Government Primary Schools**	**4093.38**	**4416.20**	**8509.58**
Minor	106	Teachers and Other Services			
Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.00
	Total :	**Welfare of Teachers**	**5.00**	**5.00**	**10.00**
	Total :	**Teachers and Other Services**	**5.00**	**5.00**	**10.00**
Minor	107	Teachers Training			
Sub-Head	01	Employees Training			
Detailed	00				
Object	09	Training Expenses	22.00	23.00	45.00
	Total :	**Employees Training**	**22.00**	**23.00**	**45.00**
	Total :	**Teachers Training**	**22.00**	**23.00**	**45.00**
Minor	109	Scholarships and Incentives			
Sub-Head	01	Scholarships and Incentives			
Detailed	00				
Object	34	Scholarships	22.00	23.00	45.00
	Total :	**Scholarships and Incentives**	**22.00**	**23.00**	**45.00**
	Total :	**Scholarships and Incentives**	**22.00**	**23.00**	**45.00**
Minor	110	Examinations			
Sub-Head	01	Merit Exam for Primary Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.00
	Total :	**Merit Exam for Primary Schools**	**5.00**	**5.00**	**10.00**
	Total :	**Examinations**	**5.00**	**5.00**	**10.00**
Minor	112	National Programme of Mid Day Meals in Schools			
Sub-Head	01	PM-POSHAN/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3615.96	3615.96
Detailed	01	TSP Component			
Object	49	Other Revenue Expenditure	.....	2852.39	2852.39
	Total :	**TSP Component**	**.....**	**2852.39**	**2852.39**
Detailed	02	SCSP Component			

Object	49	Other Revenue Expenditure	.....	306.92	306.92
	Total :	**SCSP Component**	**.....**	**306.92**	**306.92**
	Total :	**PM-POSHAN/Central Share**	**.....**	**6775.27**	**6775.27**
Sub-Head	02	PM-POSHAN/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	380.46	380.46
Detailed	01	TSP Component			
Object	49	Other Revenue Expenditure	32.29	.....	32.29
	Total :	**TSP Component**	**32.29**	**.....**	**32.29**
Detailed	02	SCSP Component			
Object	49	Other Revenue Expenditure	.....	300.12	300.12
	Total :	**SCSP Component**	**.....**	**300.12**	**300.12**
	Total :	**PM-POSHAN/State Share**	**32.29**	**680.58**	**712.87**
	Total :	**National Programme of Mid Day Meals in Schools**	**32.29**	**7455.85**	**7488.14**
Minor	113	Samagra Shiksha			
Sub-Head	01	Samagra Shiksha/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	21771.33	21771.33
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	1087.76	1087.76
	Total :	**SCSP Component**	**.....**	**1087.76**	**1087.76**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	9323.21	.....	9323.21
	Total :	**TSP Component**	**9323.21**	**.....**	**9323.21**
	Total :	**Samagra Shiksha/Central Share**	**9323.21**	**22859.09**	**32182.30**
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2721.42	2721.42
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	135.97	135.97
	Total :	**SCSP Component**	**.....**	**135.97**	**135.97**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	1165.40	.....	1165.40
	Total :	**TSP Component**	**1165.40**	**.....**	**1165.40**
	Total :	**Samagra Shiksha/State Share**	**1165.40**	**2857.39**	**4022.79**
	Total :	**Samagra Shiksha**	**10488.61**	**25716.48**	**36205.09**
Minor	800	Other Expenditure			
Sub-Head	01	Student Amenities			
Detailed	00				
Object	49	Other Revenue Expenditure	9.00	9.00	18.00
	Total :	**Student Amenities**	**9.00**	**9.00**	**18.00**
Sub-Head	02	School Sports			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	**School Sports**	**7.00**	**7.00**	**14.00**
Sub-Head	03	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	**School Meet**	**7.00**	**7.00**	**14.00**
Sub-Head	04	Right of Children to Free and Compulsory Education			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Right of Children to Free and Compulsory Education**	**.....**	**50.00**	**50.00**
	Total :	**Other Expenditure**	**23.00**	**73.00**	**96.00**
	Total :	**Elementary Education**	**35688.29**	**87957.62**	**123645.91**
Sub-Major	02	Secondary Education			
Minor	052	Equipments			
Sub-Head	01	Equipment for Secondary Education			
Detailed	00				
Object	21	Materials and Supplies	15.00	15.00	30.00
	Total :	**Equipment for Secondary Education**	**15.00**	**15.00**	**30.00**
	Total :	**Equipments**	**15.00**	**15.00**	**30.00**
Minor	053	Maintenance of Buildings			
Sub-Head	01	Maintenance of Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	50.00	50.00	100.00
	Total :	**Maintenance of Buildings**	**50.00**	**50.00**	**100.00**
	Total :	**Maintenance of Buildings**	**50.00**	**50.00**	**100.00**
Minor	104	Teachers and Other Services			

Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
	Total :	**Welfare of Teachers**	**25.00**	**25.00**	**50.00**
	Total :	**Teachers and Other Services**	**25.00**	**25.00**	**50.00**
Minor	105	Teachers Training			
Sub-Head	01	In-Service Training			
Detailed	00				
Object	09	Training Expenses	10.00	10.00	20.00
	Total :	**In-Service Training**	**10.00**	**10.00**	**20.00**
	Total :	**Teachers Training**	**10.00**	**10.00**	**20.00**
Minor	107	Scholarships			
Sub-Head	01	Scholarships			
Detailed	00				
Object	34	Scholarships	.....	36.40	36.40
	Total :	**Scholarships**	.....	**36.40**	**36.40**
Sub-Head	02	Merit Scholarship Scheme for Class X & XII Passed Students			
Detailed	00				
Object	34	Scholarships	.....	144.00	144.00
	Total :	**Merit Scholarship Scheme for Class X & XII Passed Students**	.....	**144.00**	**144.00**
	Total :	**Scholarships**	.....	**180.40**	**180.40**
Minor	109	Government Secondary Schools			
Sub-Head	01	Secondary Schools			
Detailed	00				
Object	01	Salaries	13461.99	23274.07	36736.06
	02	Wages	.....	2146.42	2146.42
	06	Medical Treatment	450.00	692.00	1142.00
	07	Allowances	6118.03	11360.01	17478.04
	11	Domestic Travel Expenses	13.00	14.50	27.50
	13	Office expenses	15.00	18.50	33.50
	Total :	**Secondary Schools**	**20058.02**	**37505.50**	**57563.52**
	Total :	**Government Secondary Schools**	**20058.02**	**37505.50**	**57563.52**
Minor	110	Assistance to Non-Govt. Secondary Schools			
Sub-Head	01	Assistance to Non-Govt. Secondary Schools			
Detailed	01	Non-Govt. Secondary Schools			
Object	36	Grants-in-aid-Salaries	.....	2154.24	2154.24
	Total :	**Non-Govt. Secondary Schools**	.....	**2154.24**	**2154.24**
	Total :	**Assistance to Non-Govt. Secondary Schools**	.....	**2154.24**	**2154.24**
Sub-Head	02	Financial Assistance			
Detailed	01	Manipur Public School			
Object	31	Grants-in-aid-General	.....	450.00	450.00
	Total :	**Manipur Public School**	.....	**450.00**	**450.00**
Detailed	02	Sainik School			
Object	31	Grants-in-aid-General	.....	301.95	301.95
	34	Scholarships	.....	450.00	450.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
	Total :	**Sainik School**	.....	**801.95**	**801.95**
Detailed	03	Ramkrishna Mission School			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	36	Grants-in-aid-Salaries	.....	60.00	60.00
	Total :	**Ramkrishna Mission School**	.....	**70.00**	**70.00**
	Total :	**Financial Assistance**	.....	**1321.95**	**1321.95**
	Total :	**Assistance to Non-Govt. Secondary Schools**	.....	**3476.19**	**3476.19**
Minor	113	Samagra Shiksha			
Sub-Head	01	Samagra Shiksha/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Payment of Salaries under Teacher Education			
Object	01	Salaries	.....	1234.16	1234.16
	06	Medical Treatment	.....	25.00	25.00
	07	Allowances	.....	656.41	656.41
	Total :	**Payment of Salaries under Teacher Education**	.....	**1915.57**	**1915.57**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	14560.17	14560.17
	Total :	**TSP Component**	.....	**14560.17**	**14560.17**
Detailed	03	SCSP Component			

Object	49	Other Revenue Expenditure	.....	727.47	727.47
	Total :	**SCSP Component**	**.....**	**727.47**	**727.47**
Detailed	04	TSP Component			
Object	49	Other Revenue Expenditure	6235.16	.....	6235.16
	Total :	**TSP Component**	**6235.16**	**.....**	**6235.16**
	Total :	**Samagra Shiksha/Central Share**	**6235.16**	**17203.21**	**23438.37**
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1820.02	1820.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	90.93	90.93
	Total :	**SCSP Component**	**.....**	**90.93**	**90.93**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	779.39	.....	779.39
	Total :	**TSP Component**	**779.39**	**.....**	**779.39**
	Total :	**Samagra Shiksha/State Share**	**779.39**	**1910.95**	**2690.34**
	Total :	**Samagra Shiksha**	**7014.55**	**19114.16**	**26128.71**
Minor	191	Assistance to Local Bodies for Secondary Education			
Sub-Head	01	Grant-in-aid to Other Special Institutions			
Detailed	01	Special Institution			
Object	31	Grants-in-aid-General	.....	1.00	1.00
	Total :	**Special Institution**	**.....**	**1.00**	**1.00**
	Total :	**Grant-in-aid to Other Special Institutions**	**.....**	**1.00**	**1.00**
Sub-Head	02	Grant-in-aid to Adimjati Shiksha Ashram			
Detailed	01	Adimjati Shiksha Ashram			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	**Adimjati Shiksha Ashram**	**.....**	**5.00**	**5.00**
	Total :	**Grant-in-aid to Adimjati Shiksha Ashram**	**.....**	**5.00**	**5.00**
	Total :	**Assistance to Local Bodies for Secondary Education**	**.....**	**6.00**	**6.00**
Minor	800	Other Expenditure			
Sub-Head	01	Academic Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	**Academic Programme**	**7.00**	**7.00**	**14.00**
Sub-Head	02	Financial Assistance			
Detailed	01	National Cadet Corps (NCC)			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	**National Cadet Corps (NCC)**	**.....**	**30.00**	**30.00**
Detailed	02	Bharat Scouts and Guides			
Object	31	Grants-in-aid-General	.....	16.00	16.00
	Total :	**Bharat Scouts and Guides**	**.....**	**16.00**	**16.00**
	Total :	**Financial Assistance**	**.....**	**46.00**	**46.00**
Sub-Head	03	Financial Assistance to Education Boards			
Detailed	01	Board of Secondary Education, Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	**Board of Secondary Education, Manipur**	**.....**	**10.00**	**10.00**
Detailed	02	Council of Higher Secondary Education, Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	**Council of Higher Secondary Education, Manipur**	**.....**	**10.00**	**10.00**
	Total :	**Financial Assistance to Education Boards**	**.....**	**20.00**	**20.00**
Sub-Head	04	Popularisation of Science			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	55.40	55.40
	Total :	**Popularisation of Science**	**.....**	**55.40**	**55.40**
Sub-Head	05	Welfare of Students/Cadets			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	11.60	21.60
Detailed	01	Examination (RIMC and Rural Area Talented Children Scholarship)			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**Examination (RIMC and Rural Area Talented Children Scholarship)**	**.....**	**1.00**	**1.00**
Detailed	02	Yoga in Schools (Purchase of Materials)			
Object	21	Materials and Supplies	.....	15.00	15.00
	Total :	**Yoga in Schools (Purchase of Materials)**	**.....**	**15.00**	**15.00**
Detailed	03	School Sports			
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
	Total :	**School Sports**	**10.00**	**10.00**	**20.00**
	Total :	**Welfare of Students/Cadets**	**20.00**	**37.60**	**57.60**

Sub-Head	06	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	6.00	6.00	12.00
	Total :	**School Meet**	**6.00**	**6.00**	**12.00**
Sub-Head	07	Guidance & Counselling			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
	Total :	**Guidance & Counselling**	**10.00**	**10.00**	**20.00**
Sub-Head	08	Vocational Education			
Detailed	00				
Object	49	Other Revenue Expenditure	4.00	5.00	9.00
	Total :	**Vocational Education**	**4.00**	**5.00**	**9.00**
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	**Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE**	.....	**60.00**	**60.00**
Sub-Head	10	Lairik Tamhalasi			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Lairik Tamhalasi**	.....	**50.00**	**50.00**
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses**	.....	**50.00**	**50.00**
Sub-Head	12	State Literary Award			
Detailed	00				
Object	40	Awards and Prizes	.....	10.52	10.52
	Total :	**State Literary Award**	.....	**10.52**	**10.52**
	Total :	**Other Expenditure**	**47.00**	**357.52**	**404.52**
	Total :	**Secondary Education**	**27219.57**	**60739.77**	**87959.34**
Sub-Major	03	University and Higher Education			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	196.00	196.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	116.00	116.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	10.00	10.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	10.00	10.00
	24	Fuels and Lubricants	.....	20.00	20.00
	28	Professional services	.....	15.00	15.00
	Total :	**Direction**	.....	**402.00**	**402.00**
Sub-Head	02	University and College			
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	50.00	50.00
	Total :	**Electric & Water Charges**	.....	**50.00**	**50.00**
	Total :	**University and College**	.....	**50.00**	**50.00**
	Total :	**Direction and Administration**	.....	**452.00**	**452.00**
Minor	102	Assistance to Universities			
Sub-Head	01	Dhanamanjuri University			
Detailed	01	Dhanamanjuri University			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
	36	Grants-in-aid-Salaries	.....	10000.00	10000.00
	Total :	**Dhanamanjuri University**	.....	**10350.00**	**10350.00**
	Total :	**Dhanamanjuri University**	.....	**10350.00**	**10350.00**
	Total :	**Assistance to Universities**	.....	**10350.00**	**10350.00**
Minor	103	Government Colleges and Institutes			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00				
Object	01	Salaries	3230.00	23652.00	26882.00
	02	Wages	4.00	6.00	10.00
	06	Medical Treatment	40.00	65.00	105.00

	07	Allowances	1712.00	12553.00	14265.00
	11	Domestic Travel Expenses	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00
Detailed	01	Science Equipment			
Object	21	Materials and Supplies	20.00	50.00	70.00
	Total :	**Science Equipment**	**20.00**	**50.00**	**70.00**
	Total :	**Government Colleges and Institutions**	**5053.00**	**36386.00**	**41439.00**
Sub-Head	02	Hindi Teachers' Training College			
Detailed	00				
Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	12.00	12.00
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	0.10	0.10
	Total :	**Hindi Teachers' Training College**	**.....**	**39.60**	**39.60**
	Total :	**Government Colleges and Institutes**	**5053.00**	**36425.60**	**41478.60**
Minor	104	Assistance to Non-Government Colleges and Institutes			
Sub-Head	01	Assistance to Non-Government Colleges and Institutions			
Detailed	01	Non-Govt. Colleges and Institutions			
Object	35	Grants for creation of Capital Assets	.....	120.00	120.00
	36	Grants-in-aid-Salaries	40.00	840.00	880.00
	Total :	**Non-Govt. Colleges and Institutions**	**40.00**	**960.00**	**1000.00**
	Total :	**Assistance to Non-Government Colleges and Institutions**	**40.00**	**960.00**	**1000.00**
	Total :	**Assistance to Non-Government Colleges and Institutes**	**40.00**	**960.00**	**1000.00**
Minor	105	Faculty Development Programme			
Sub-Head	01	D.M. College of Teacher Education			
Detailed	00				
Object	01	Salaries	.....	248.00	248.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	144.00	144.00
	11	Domestic Travel Expenses	.....	0.40	0.40
	13	Office expenses	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**D.M. College of Teacher Education**	**.....**	**407.90**	**407.90**
Sub-Head	02	Pettigrew College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00	.....	25.00
	Total :	**Pettigrew College of Teacher Education**	**25.00**	**.....**	**25.00**
Sub-Head	03	Churachandpur College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00	.....	25.00
	Total :	**Churachandpur College of Teacher Education**	**25.00**	**.....**	**25.00**
Sub-Head	04	Orientation of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
	Total :	**Orientation of Teachers**	**25.00**	**25.00**	**50.00**
	Total :	**Faculty Development Programme**	**75.00**	**432.90**	**507.90**
Minor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00				
Object	34	Scholarships	.....	25.00	25.00
	Total :	**Scholarship**	**.....**	**25.00**	**25.00**
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
Object	34	Scholarships	.....	280.00	280.00
	Total :	**Chief Minister's Scholarship Scheme for Civil Services Aspirants**	**.....**	**280.00**	**280.00**
	Total :	**Scholarships**	**.....**	**305.00**	**305.00**
Minor	800	Other Expenditure			
Sub-Head	01	Student Amenities			
Detailed	00				
Object	49	Other Revenue Expenditure	30.00	50.00	80.00
	Total :	**Student Amenities**	**30.00**	**50.00**	**80.00**
Sub-Head	02	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share			

Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	253.87	253.87
	35	Grants for creation of Capital Assets	.....	4000.00	4000.00
	Total :	**Manipur State Higher Education Council**	**.....**	**4253.87**	**4253.87**
	Total :	**Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share**	**.....**	**4253.87**	**4253.87**
Sub-Head	03	RUSA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	35	Grants for creation of Capital Assets	.....	350.00	350.00
	Total :	**Manipur State Higher Education Council**	**.....**	**360.00**	**360.00**
	Total :	**RUSA/State Share**	**.....**	**360.00**	**360.00**
Sub-Head	04	RUSA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	1000.00	1000.00
	Total :	**Manipur State Higher Education Council**	**.....**	**1000.00**	**1000.00**
	Total :	**RUSA/Central Share (SCSP Component)**	**.....**	**1000.00**	**1000.00**
Sub-Head	05	RUSA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	52.50	52.50
	Total :	**Manipur State Higher Education Council**	**.....**	**52.50**	**52.50**
	Total :	**RUSA/State Share (SCSP Component)**	**.....**	**52.50**	**52.50**
Sub-Head	06	RUSA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	1000.00	.....	1000.00
	Total :	**Manipur State Higher Education Council**	**1000.00**	**.....**	**1000.00**
	Total :	**RUSA/Central Share (TSP Component)**	**1000.00**	**.....**	**1000.00**
Sub-Head	07	RUSA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	26.25	.....	26.25
	Total :	**Manipur State Higher Education Council**	**26.25**	**.....**	**26.25**
	Total :	**RUSA/State Share (TSP Component)**	**26.25**	**.....**	**26.25**
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	5472.00	5472.00
	35	Grants for creation of Capital Assets	.....	80.00	80.00
	Total :	**Manipur State Higher Education Council**	**.....**	**5552.00**	**5552.00**
	Total :	**Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share**	**.....**	**5552.00**	**5552.00**
Sub-Head	09	PM-USHA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	608.00	608.00
	35	Grants for creation of Capital Assets	.....	10.00	10.00
	Total :	**Manipur State Higher Education Council**	**.....**	**618.00**	**618.00**
	Total :	**PM-USHA/State Share**	**.....**	**618.00**	**618.00**
Sub-Head	10	PM-USHA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	1152.00	1152.00
	Total :	**Manipur State Higher Education Council**	**.....**	**1152.00**	**1152.00**
	Total :	**PM-USHA/Central Share (SCSP Component)**	**.....**	**1152.00**	**1152.00**
Sub-Head	11	PM-USHA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	128.00	128.00
	Total :	**Manipur State Higher Education Council**	**.....**	**128.00**	**128.00**
	Total :	**PM-USHA/State Share (SCSP Component)**	**.....**	**128.00**	**128.00**
Sub-Head	12	PM-USHA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	576.00	.....	576.00
	Total :	**Manipur State Higher Education Council**	**576.00**	**.....**	**576.00**
	Total :	**PM-USHA/Central Share (TSP Component)**	**576.00**	**.....**	**576.00**
Sub-Head	13	PM-USHA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	64.00	.....	64.00
	Total :	**Manipur State Higher Education Council**	**64.00**	**.....**	**64.00**
	Total :	**PM-USHA/State Share (TSP Component)**	**64.00**	**.....**	**64.00**
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00

	Total :	**Chief Minister's Scholarship Scheme for Civil Services Aspirants**	**.....**	**50.00**	**50.00**
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Chief Minister's College Students Rehabilitation Scheme (CMCSRS)**	**.....**	**200.00**	**200.00**
Sub-Head	16	Other Expenditure			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	**Other Expenditure**	**.....**	**6.00**	**6.00**
	Total :	**Other Expenditure**	**1696.25**	**13422.37**	**15118.62**
	Total :	**University and Higher Education**	**6864.25**	**62347.87**	**69212.12**
Sub-Major	04	Adult Education			
Minor	001	Direction and Administration			
Sub-Head	01	Direction (AE)			
Detailed	00				
Object	01	Salaries	.....	199.26	199.26
	02	Wages	.....	6.50	6.50
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	110.10	110.10
	09	Training Expenses	.....	5.00	5.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	8.00	8.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	3.00	3.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.50	1.50
	Total :	**Electric & Water Charges**	**.....**	**1.50**	**1.50**
	Total :	**Direction (AE)**	**.....**	**352.36**	**352.36**
	Total :	**Direction and Administration**	**.....**	**352.36**	**352.36**
Minor	103	Rural Functional Literacy Programmes			
Sub-Head	01	New India Literacy Programme (NILP)/Central Share			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	184.93	184.93
	Total :	**State Literacy Mission Authority (SLMA)**	**.....**	**184.93**	**184.93**
	Total :	**New India Literacy Programme (NILP)/Central Share**	**.....**	**184.93**	**184.93**
Sub-Head	02	New India Literacy Programme (NILP)/State Share			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	6.54	6.54
	Total :	**State Literacy Mission Authority (SLMA)**	**.....**	**6.54**	**6.54**
	Total :	**New India Literacy Programme (NILP)/State Share**	**.....**	**6.54**	**6.54**
Sub-Head	03	NILP/Central Share (TSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	29.20	.....	29.20
	Total :	**State Literacy Mission Authority (SLMA)**	**29.20**	**.....**	**29.20**
	Total :	**NILP/Central Share (TSP Component)**	**29.20**	**.....**	**29.20**
Sub-Head	04	NILP/State Share (TSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	2.27	.....	2.27
	Total :	**State Literacy Mission Authority (SLMA)**	**2.27**	**.....**	**2.27**
	Total :	**NILP/State Share (TSP Component)**	**2.27**	**.....**	**2.27**
Sub-Head	05	NILP/Central Share (SCSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	53.53	53.53
	Total :	**State Literacy Mission Authority (SLMA)**	**.....**	**53.53**	**53.53**
	Total :	**NILP/Central Share (SCSP Component)**	**.....**	**53.53**	**53.53**
Sub-Head	06	NILP/State Share (SCSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	4.12	4.12
	Total :	**State Literacy Mission Authority (SLMA)**	**.....**	**4.12**	**4.12**
	Total :	**NILP/State Share (SCSP Component)**	**.....**	**4.12**	**4.12**
	Total :	**Rural Functional Literacy Programmes**	**31.47**	**249.12**	**280.59**
	Total :	**Adult Education**	**31.47**	**601.48**	**632.95**
Sub-Major	05	Language Development			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				

Object	01	Salaries	.....	41.60	41.60
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	18.80	18.80
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	2.83	2.83
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	2.00	2.00
	29	Repair and Maintenance	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	65.00	65.00
	Total :	**Direction**	**.....**	**150.28**	**150.28**
	Total :	**Direction and Administration**	**.....**	**150.28**	**150.28**
Minor	102	Promotion of Modern Indian Languages and Literature			
Sub-Head	01	Promotion of Manipuri Language and Major Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	**Promotion of Manipuri Language and Major Tribal Dialects**	**.....**	**75.00**	**75.00**
Sub-Head	02	Financial Assistance to Meetei Mayek Institutions			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2.70	2.70
	Total :	**Financial Assistance to Meetei Mayek Institutions**	**.....**	**2.70**	**2.70**
Sub-Head	03	Development of Regional Language			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	**Development of Regional Language**	**.....**	**0.04**	**0.04**
	Total :	**Promotion of Modern Indian Languages and Literature**	**.....**	**77.74**	**77.74**
Minor	103	Sanskrit Education			
Sub-Head	01	Financial Assistance to Eminent Sanskrit Pandit			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.10	0.10
	Total :	**Financial Assistance to Eminent Sanskrit Pandit**	**.....**	**0.10**	**0.10**
	Total :	**Sanskrit Education**	**.....**	**0.10**	**0.10**
Minor	200	Other Language Education			
Sub-Head	01	Improvement of Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.40	5.40
	Total :	**Improvement of Tribal Dialects**	**.....**	**5.40**	**5.40**
Sub-Head	02	Development of School Library			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	**Development of School Library**	**.....**	**0.04**	**0.04**
Sub-Head	03	Remedial Teaching			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	**Remedial Teaching**	**.....**	**0.04**	**0.04**
	Total :	**Other Language Education**	**.....**	**5.48**	**5.48**
	Total :	**Language Development**	**.....**	**233.60**	**233.60**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1286.17	1403.07	2689.24
	02	Wages	.....	20.00	20.00
	06	Medical Treatment	100.00	100.00	200.00
	07	Allowances	682.25	745.31	1427.56
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	40.00	41.10	81.10
	24	Fuels and Lubricants	7.50	7.50	15.00
	27	Minor civil and electric Works	40.00	60.00	100.00
	28	Professional services	10.00	30.00	40.00
	49	Other Revenue Expenditure	20.00	35.00	55.00
	Total :	**Direction**	**2190.92**	**2451.98**	**4642.90**
Sub-Head	02	Engineering Cell			
Detailed	00				
Object	01	Salaries	.....	185.20	185.20

	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	98.20	98.20
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	10.00	10.00
	Total :	**Engineering Cell**	**.....**	**313.45**	**313.45**
	Total :	**Direction and Administration**	**2190.92**	**2765.43**	**4956.35**
Minor	003	Training			
Sub-Head	01	District Institute of Educational Training (DIET)			
Detailed	00				
Object	01	Salaries	.....	158.40	158.40
	06	Medical Treatment	.....	5.40	5.40
	07	Allowances	.....	111.77	111.77
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.16	0.16
	Total :	**District Institute of Educational Training (DIET)**	**.....**	**275.78**	**275.78**
Sub-Head	02	Hindi Training Institute			
Detailed	00				
Object	01	Salaries	.....	37.47	37.47
	06	Medical Treatment	.....	1.15	1.15
	07	Allowances	.....	20.34	20.34
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.10	0.10
	Total :	**Hindi Training Institute**	**.....**	**59.11**	**59.11**
Sub-Head	03	State Council of Educational Research and Training (SCERT)			
Detailed	00				
Object	01	Salaries	.....	102.52	102.52
	06	Medical Treatment	.....	3.18	3.18
	07	Allowances	.....	56.53	56.53
	09	Training Expenses	.....	13.54	13.54
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	14.40	14.40
	19	Digital Equipment	.....	1.50	1.50
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	1.50	1.50
	27	Minor civil and electric Works	.....	3.00	3.00
	28	Professional services	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	0.10	0.10
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	**Electric & Water Charges**	**.....**	**1.00**	**1.00**
Detailed	02	Information Technology			
Object	09	Training Expenses	.....	1.00	1.00
	28	Professional services	.....	2.00	2.00
	Total :	**Information Technology**	**.....**	**3.00**	**3.00**
Detailed	03	Educational Technology			
Object	28	Professional services	.....	4.32	4.32
	Total :	**Educational Technology**	**.....**	**4.32**	**4.32**
Detailed	04	Library and Documentation			
Object	13	Office expenses	.....	1.08	1.08
	Total :	**Library and Documentation**	**.....**	**1.08**	**1.08**
	Total :	**State Council of Educational Research and Training (SCERT)**	**.....**	**218.67**	**218.67**
	Total :	**Training**	**.....**	**553.56**	**553.56**
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Central Share**	**.....**	**.....**	**.....**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
	Total :	**Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)**	**.....**	**.....**	**.....**
Sub-Head	02	Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share			
Detailed	00				

Object	49	Other Revenue Expenditure	.....	2500.00	2500.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**SCSP Component**	**.....**	**500.00**	**500.00**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	2000.00	.....	2000.00
	Total :	**TSP Component**	**2000.00**	**.....**	**2000.00**
	Total :	**Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share**	**2000.00**	**3000.00**	**5000.00**
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	277.78	277.78
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	55.56	55.56
	Total :	**SCSP Component**	**.....**	**55.56**	**55.56**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	222.22	.....	222.22
	Total :	**TSP Component**	**222.22**	**.....**	**222.22**
	Total :	**Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share**	**222.22**	**333.34**	**555.56**
Sub-Head	04	Promotion of Mukna			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	12.00	12.00
	Total :	**Promotion of Mukna**	**.....**	**12.00**	**12.00**
	Total :	**Other Expenditure**	**2222.22**	**3345.34**	**5567.56**
	Total :	**General**	**4413.14**	**6664.33**	**11077.47**
	Total :	**General Education**	**74216.72**	**218544.67**	**292761.39**
Major Head	**2203**	**Technical Education**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	39.00	39.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	26.00	26.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	20.00	20.00
	Total :	**Electric & Water Charges**	**.....**	**20.00**	**20.00**
	Total :	**Direction**	**.....**	**130.00**	**130.00**
	Total :	**Direction and Administration**	**.....**	**130.00**	**130.00**
Minor	102	Assistance to Universities for Technical Education			
Sub-Head	01	Financial Assistance			
Detailed	01	Manipur Technical University			
Object	31	Grants-in-aid-General	.....	180.00	180.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
	36	Grants-in-aid-Salaries	.....	1010.00	1010.00
	Total :	**Manipur Technical University**	**.....**	**1240.00**	**1240.00**
	Total :	**Financial Assistance**	**.....**	**1240.00**	**1240.00**
	Total :	**Assistance to Universities for Technical Education**	**.....**	**1240.00**	**1240.00**
Minor	105	Polytechnics			
Sub-Head	01	Government Polytechnic			
Detailed	00				
Object	01	Salaries	.....	1080.00	1080.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	720.00	720.00
	11	Domestic Travel Expenses	.....	1.20	1.20
	13	Office expenses	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Government Polytechnic**	**.....**	**1834.20**	**1834.20**
	Total :	**Polytechnics**	**.....**	**1834.20**	**1834.20**
Minor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00				
Object	34	Scholarships	.....	3.50	3.50
	Total :	**Scholarship**	**.....**	**3.50**	**3.50**

	Total :	**Scholarships**	.....	**3.50**	**3.50**
	Total :	**Technical Education**	.....	**3207.70**	**3207.70**
Major Head	**2204**	**Sports and Youth Services**			
Sub-Major	00				
Minor	102	Youth Welfare Programmes for Students			
Sub-Head	01	National Cadet Corps			
Detailed	00				
Object	01	Salaries	.....	118.22	118.22
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	65.00	65.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**National Cadet Corps**	.....	**244.22**	**244.22**
	Total :	**Youth Welfare Programmes for Students**	.....	**244.22**	**244.22**
	Total :	**Sports and Youth Services**	.....	**244.22**	**244.22**
Major Head	**4202**	**Capital Outlay on Education, Sports, Art and Culture**			
Sub-Major	01	General Education			
Minor	201	Elementary Education			
Sub-Head	01	Elementary Schools			
Detailed	00				
Object	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	30.00	60.00
Detailed	01	Construction of Office Building			
Object	72	Buildings and Structures	100.00	100.00	200.00
	Total :	**Construction of Office Building**	**100.00**	**100.00**	**200.00**
	Total :	**Elementary Schools**	**280.00**	**280.00**	**560.00**
	Total :	**Elementary Education**	**280.00**	**280.00**	**560.00**
Minor	202	Secondary Education			
Sub-Head	01	Secondary Schools			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	34.00	34.00	68.00
	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	34.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20
Detailed	01	Construction of Secondary School Hostels			
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of Secondary School Hostels**	.....	**50.00**	**50.00**
	Total :	**Secondary Schools**	**234.00**	**301.20**	**535.20**
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat			
Detailed	00				
Object	78	Land	.....	300.00	300.00
	Total :	**Construction of Kendriya Vidyalaya, Akampat**	.....	**300.00**	**300.00**
	Total :	**Secondary Education**	**234.00**	**601.20**	**835.20**
Minor	203	University and Higher Education			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	50.00	50.00	100.00
	74	Furniture & Fixtures	20.00	30.00	50.00
	77	Other Fixed Assets	20.00	30.00	50.00
Detailed	01	Promotion of Women's Education			
Object	71	Information, Computer, Telecommunications (ICT) equipment	20.00	50.00	70.00
	Total :	**Promotion of Women's Education**	**20.00**	**50.00**	**70.00**
	Total :	**Government Colleges and Institutions**	**110.00**	**160.00**	**270.00**
Sub-Head	02	University and College			
Detailed	00				
Object	72	Buildings and Structures	100.00	200.00	300.00
	Total :	**University and College**	**100.00**	**200.00**	**300.00**
Sub-Head	03	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	150.00	150.00
	Total :	**Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)**	.....	**150.00**	**150.00**
Sub-Head	04	College Fagathansi Mission			

Detailed	00				
Object	52	Machinery and equipments	.....	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	400.00	400.00
	74	Furniture & Fixtures	.....	300.00	300.00
	Total :	**College Fagathansi Mission**	**.....**	**1000.00**	**1000.00**
	Total :	**University and Higher Education**	**210.00**	**1510.00**	**1720.00**
Minor	204	Adult Education			
Sub-Head	01	Adult Education			
Detailed	00				
Object	51	Motor Vehicles	.....	12.00	12.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	**Adult Education**	**.....**	**20.00**	**20.00**
	Total :	**Adult Education**	**.....**	**20.00**	**20.00**
Minor	600	General			
Sub-Head	01	School Fagathansi Programme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1000.00	1000.00
	72	Buildings and Structures	.....	500.00	500.00
	Total :	**School Fagathansi Programme**	**.....**	**1500.00**	**1500.00**
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	5000.00	5000.00
	Total :	**Central Share**	**.....**	**5000.00**	**5000.00**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	555.56	555.56
	Total :	**State Share**	**.....**	**555.56**	**555.56**
	Total :	**Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha**	**.....**	**5555.56**	**5555.56**
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Central Share**	**.....**	**.....**	**.....**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
	Total :	**Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)**	**.....**	**.....**	**.....**
	Total :	**General**	**.....**	**7055.56**	**7055.56**
Minor	800	Other Expenditure			
Sub-Head	01	SCERT			
Detailed	00				
Object	51	Motor Vehicles	.....	0.90	0.90
	52	Machinery and equipments	.....	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.00	1.00
	72	Buildings and Structures	.....	15.00	15.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**SCERT**	**.....**	**20.90**	**20.90**
	Total :	**Other Expenditure**	**.....**	**20.90**	**20.90**
	Total :	**General Education**	**724.00**	**9487.66**	**10211.66**
Sub-Major	02	Technical Education			
Minor	104	Polytechnics			
Sub-Head	01	Setting up of New Polytechnic			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Setting up of New Polytechnic**	**.....**	**.....**	**.....**
	Total :	**Polytechnics**	**.....**	**.....**	**.....**
	Total :	**Technical Education**	**.....**	**.....**	**.....**
	Total :	**Capital Outlay on Education, Sports, Art and Culture**	**724.00**	**9487.66**	**10211.66**

GRAND TOTAL :	**EDUCATION**	**74940.72**	**231484.25**	**306424.97**
Voted :		**74940.72**	**231484.25**	**306424.97**

DEMAND NO : 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	148708.57	13541.73	162250.30
Charged	:	.....	.....	.....
Grand Total	:	**148708.57**	**13541.73**	**162250.30**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Budget Estimates, 2024 - 25 (₹ in lakhs) Hill	Valley	Total
Major Head	**2210**	**Medical and Public Health**			
Sub-Major	01	Urban Health Services Allopathy			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1039.71	2468.97	3508.68
	02	Wages	.....	1479.80	1479.80
	06	Medical Treatment	33.70	36.37	70.07
	07	Allowances	647.64	1399.52	2047.16
	09	Training Expenses	1.00	1.50	2.50
	11	Domestic Travel Expenses	10.00	40.00	50.00
	13	Office expenses	22.00	59.90	81.90
	16	Printing and Publication	0.50	18.00	18.50
	18	Rent for others	0.20	2.20	2.40
	19	Digital Equipment	1.00	5.00	6.00
	21	Materials and Supplies	.....	5.00	5.00
	24	Fuels and Lubricants	.....	68.00	68.00
	26	Advertising and publicity	.....	1.30	1.30
	27	Minor civil and electric Works	0.50	2.60	3.10
	28	Professional services	0.50	20.40	20.90
	29	Repair and Maintenance	1.00	6.20	7.20
	49	Other Revenue Expenditure	0.50	23.50	24.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1500.00	1500.00
	Total :	**Electric & Water Charges**	**.....**	**1500.00**	**1500.00**
	Total :	**Direction**	**1758.25**	**7138.26**	**8896.51**
	Total :	**Direction and Administration**	**1758.25**	**7138.26**	**8896.51**
Minor	109	School Health Scheme			
Sub-Head	01	Health Schemes			
Detailed	00				
Object	01	Salaries	.....	53.92	53.92
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	25.70	25.70
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	0.55	0.55
	16	Printing and Publication	.....	2.50	2.50
	19	Digital Equipment	.....	2.50	2.50
	21	Materials and Supplies	.....	2.50	2.50
	28	Professional services	.....	1.00	1.00
	49	Other Revenue Expenditure	.....	84.00	84.00
	Total :	**Health Schemes**	**.....**	**179.67**	**179.67**
	Total :	**School Health Scheme**	**.....**	**179.67**	**179.67**
Minor	110	Hospitals & Dispensaries			
Sub-Head	01	Dental Clinic, Dispenseries and Hospitals			
Detailed	00				
Object	01	Salaries	830.87	3622.95	4453.82
	06	Medical Treatment	44.51	71.44	115.95
	07	Allowances	506.07	2063.28	2569.35
	11	Domestic Travel Expenses	0.30	15.50	15.80
	13	Office expenses	1.10	6.45	7.55
	21	Materials and Supplies	200.00	335.15	535.15
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	0.50	0.50
	29	Repair and Maintenance	1.00	101.50	102.50
	49	Other Revenue Expenditure	1.00	205.31	206.31

Detailed	01	Bio Medical Waste Management of Hospital			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Bio Medical Waste Management of Hospital**	**.....**	**300.00**	**300.00**
	Total :	**Dental Clinic, Dispenseries and Hospitals**	**1584.85**	**6742.08**	**8326.93**
	Total :	**Hospitals & Dispensaries**	**1584.85**	**6742.08**	**8326.93**
	Total :	**Urban Health Services Allopathy**	**3343.10**	**14060.01**	**17403.11**
Sub-Major	03	Rural Health Services- Allopathy			
Minor	101	Health Sub Centre			
Sub-Head	01	Primary Health & Sub Centre			
Detailed	00				
Object	01	Salaries	2472.41	6436.01	8908.42
	06	Medical Treatment	36.30	138.22	174.52
	07	Allowances	1381.04	3550.51	4931.55
	11	Domestic Travel Expenses	2.50	5.50	8.00
	13	Office expenses	0.55	2.65	3.20
	28	Professional services	.....	0.80	0.80
	29	Repair and Maintenance	0.50	0.60	1.10
	49	Other Revenue Expenditure	0.50	1.50	2.00
	Total :	**Primary Health & Sub Centre**	**3893.80**	**10135.79**	**14029.59**
Sub-Head	02	National Health Mission			
Detailed	03	National Rural Health Mission (Central Share)			
Object	49	Other Revenue Expenditure	.....	39000.00	39000.00
	Total :	**National Rural Health Mission (Central Share)**	**.....**	**39000.00**	**39000.00**
Detailed	04	National Rural Health Mission (State Share)			
Object	49	Other Revenue Expenditure	.....	3000.00	3000.00
	Total :	**National Rural Health Mission (State Share)**	**.....**	**3000.00**	**3000.00**
Detailed	05	Payment of Remuneration			
Object	01	Salaries	.....	7056.04	7056.04
	02	Wages	.....	500.00	500.00
	06	Medical Treatment	.....	85.11	85.11
	07	Allowances	.....	3929.95	3929.95
	Total :	**Payment of Remuneration**	**.....**	**11571.10**	**11571.10**
	Total :	**National Health Mission**	**.....**	**53571.10**	**53571.10**
	Total :	**Health Sub Centre**	**3893.80**	**63706.89**	**67600.69**
Minor	104	Community Health Centre			
Sub-Head	01	Community Drugs Control & Hospitals/Dispenseries			
Detailed	00				
Object	01	Salaries	3720.38	3283.00	7003.38
	06	Medical Treatment	56.50	61.00	117.50
	07	Allowances	2166.65	1835.75	4002.40
	09	Training Expenses	.....	4.00	4.00
	11	Domestic Travel Expenses	15.30	5.50	20.80
	13	Office expenses	4.13	5.05	9.18
	16	Printing and Publication	.....	4.00	4.00
	19	Digital Equipment	.....	7.00	7.00
	27	Minor civil and electric Works	.....	4.00	4.00
	28	Professional services	0.50	.....	0.50
	29	Repair and Maintenance	0.50	2.00	2.50
	49	Other Revenue Expenditure	3.39	0.50	3.89
	Total :	**Community Drugs Control & Hospitals/Dispenseries**	**5967.35**	**5211.80**	**11179.15**
	Total :	**Community Health Centre**	**5967.35**	**5211.80**	**11179.15**
	Total :	**Rural Health Services- Allopathy**	**9861.15**	**68918.69**	**78779.84**
Sub-Major	04	Rural Health Services - Other Systems of Medicine			
Minor	102	Homeopathy			
Sub-Head	01	National Mission on AYUSH			
Detailed	01	State AYUSH Society Manipur (Central Share)			
Object	31	Grants-in-aid-General	.....	194.00	194.00
	35	Grants for creation of Capital Assets	.....	1530.00	1530.00
	Total :	**State AYUSH Society Manipur (Central Share)**	**.....**	**1724.00**	**1724.00**
Detailed	02	State Share on National Mission of AYUSH			
Object	31	Grants-in-aid-General	.....	21.50	21.50
	35	Grants for creation of Capital Assets	.....	170.00	170.00
	Total :	**State Share on National Mission of AYUSH**	**.....**	**191.50**	**191.50**
	Total :	**National Mission on AYUSH**	**.....**	**1915.50**	**1915.50**
Sub-Head	02	Homeopathy			
Detailed	00				
Object	01	Salaries	47.37	581.85	629.22

	06	Medical Treatment	2.00	27.98	29.98
	07	Allowances	33.57	337.05	370.62
	11	Domestic Travel Expenses	1.50	1.50	3.00
	13	Office expenses	.....	10.00	10.00
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	3.00	3.00
	29	Repair and Maintenance	.....	60.00	60.00
	Total :	**Homeopathy**	**84.44**	**1026.38**	**1110.82**
	Total :	**Homeopathy**	**84.44**	**2941.88**	**3026.32**
Minor	200	Other System			
Sub-Head	01	Financial Assistance to Manipur Medical Council			
Detailed	01	Manipur Medical Council			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	35	Grants for creation of Capital Assets	.....	20.00	20.00
	Total :	**Manipur Medical Council**	**.....**	**50.00**	**50.00**
	Total :	**Financial Assistance to Manipur Medical Council**	**.....**	**50.00**	**50.00**
Sub-Head	02	Financial Assistance to Manipur State Mental Health Authority			
Detailed	01	Manipur State Mental Health Authority			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	**Manipur State Mental Health Authority**	**.....**	**5.00**	**5.00**
Detailed	02	National Mental Health Program (Central Share)			
Object	31	Grants-in-aid-General	.....	6.68	6.68
	Total :	**National Mental Health Program (Central Share)**	**.....**	**6.68**	**6.68**
	Total :	**Financial Assistance to Manipur State Mental Health Authority**	**.....**	**11.68**	**11.68**
Sub-Head	03	Financial Assistance to Manipur Nursing Coulcil			
Detailed	01	Manipur Nursing Council			
Object	31	Grants-in-aid-General	.....	9.50	9.50
	36	Grants-in-aid-Salaries	.....	5.50	5.50
	Total :	**Manipur Nursing Council**	**.....**	**15.00**	**15.00**
	Total :	**Financial Assistance to Manipur Nursing Coulcil**	**.....**	**15.00**	**15.00**
Sub-Head	04	Financial Assistance to Manipur State Dental Council			
Detailed	00				
Object	01	Salaries	.....	.....	.....
Detailed	01	Manipur State Dental Council			
Object	31	Grants-in-aid-General	.....	3.00	3.00
	35	Grants for creation of Capital Assets	.....	30.00	30.00
	Total :	**Manipur State Dental Council**	**.....**	**33.00**	**33.00**
	Total :	**Financial Assistance to Manipur State Dental Council**	**.....**	**33.00**	**33.00**
Sub-Head	05	Health Manpower Development			
Detailed	00				
Object	01	Salaries	533.05	2116.46	2649.51
	06	Medical Treatment	24.00	12.50	36.50
	07	Allowances	369.29	1129.17	1498.46
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	1.85	1.85
	16	Printing and Publication	.....	0.50	0.50
	19	Digital Equipment	.....	1.00	1.00
	26	Advertising and publicity	.....	1.00	1.00
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	35.00	35.00
	Total :	**Health Manpower Development**	**926.34**	**3305.48**	**4231.82**
	Total :	**Other System**	**926.34**	**3415.16**	**4341.50**
	Total :	**Rural Health Services - Other Systems of Medicine**	**1010.78**	**6357.04**	**7367.82**
Sub-Major	05	Medical Education Training & Research			
Minor	105	Allopathy			
Sub-Head	01	Medical Education & Specialised Training			
Detailed	01	Pro-rata Contribution for D. Pharm/ B.Pharm			
Object	32	Contribution	.....	168.62	168.62
	Total :	**Pro-rata Contribution for D. Pharm/ B.Pharm**	**.....**	**168.62**	**168.62**
Detailed	02	Pro-rata Contribution for B.Sc. Nursing			
Object	32	Contribution	.....	12.00	12.00
	Total :	**Pro-rata Contribution for B.Sc. Nursing**	**.....**	**12.00**	**12.00**
Detailed	03	Stipend for MBBS/BDS/B. Pharm			
Object	34	Scholarships	.....	68.87	68.87
	Total :	**Stipend for MBBS/BDS/B. Pharm**	**.....**	**68.87**	**68.87**

Detailed	04	Stipend for FHW B.Sc. Nursing			
Object	34	Scholarships	.....	15.00	15.00
	Total :	**Stipend for FHW B.Sc. Nursing**	**.....**	**15.00**	**15.00**
Detailed	05	Stipend for Foreign Medical Graduate Licentiate (FMGL)			
Object	34	Scholarships	.....	.....	.....
	Total :	**Stipend for Foreign Medical Graduate Licentiate (FMGL)**	**.....**	**.....**	**.....**
Detailed	06	Stipend for ISM			
Object	34	Scholarships	.....	2.50	2.50
	Total :	**Stipend for ISM**	**.....**	**2.50**	**2.50**
	Total :	**Medical Education & Specialised Training**	**.....**	**266.99**	**266.99**
Sub-Head	02	Nurses Training			
Detailed	00				
Object	01	Salaries	68.28	304.34	372.62
	06	Medical Treatment	3.10	5.00	8.10
	07	Allowances	32.78	143.69	176.47
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	22.00	33.00	55.00
	19	Digital Equipment	.....	7.50	7.50
	24	Fuels and Lubricants	.....	11.80	11.80
	27	Minor civil and electric Works	.....	10.10	10.10
	29	Repair and Maintenance	.....	8.00	8.00
	49	Other Revenue Expenditure	0.50	0.50	1.00
	Total :	**Nurses Training**	**126.66**	**526.93**	**653.59**
	Total :	**Allopathy**	**126.66**	**793.92**	**920.58**
Minor	200	Other Systems			
Sub-Head	01	Financial Assistance to (JNIMS)			
Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)			
Object	01	Salaries	.....	9736.50	9736.50
	02	Wages	.....	915.87	915.87
	04	Pensionary Charges	.....	.....	.....
	06	Medical Treatment	.....	175.00	175.00
	07	Allowances	.....	5392.00	5392.00
	09	Training Expenses	.....	24.00	24.00
	11	Domestic Travel Expenses	.....	60.00	60.00
	12	Foreign Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	300.00	300.00
	16	Printing and Publication	.....	60.00	60.00
	19	Digital Equipment	.....	15.00	15.00
	21	Materials and Supplies	.....	900.00	900.00
	24	Fuels and Lubricants	.....	50.00	50.00
	26	Advertising and publicity	.....	20.00	20.00
	27	Minor civil and electric Works	.....	150.00	150.00
	28	Professional services	.....	35.00	35.00
	29	Repair and Maintenance	.....	150.00	150.00
	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Jawaharlal Nehru Institute of Medical Science (JNIMS)**	**.....**	**18103.37**	**18103.37**
Detailed	02	Electric & Water Charges			
Object	13	Office expenses	.....	1550.00	1550.00
	Total :	**Electric & Water Charges**	**.....**	**1550.00**	**1550.00**
	Total :	**Financial Assistance to (JNIMS)**	**.....**	**19653.37**	**19653.37**
Sub-Head	02	Churachandpur Medical College			
Detailed	00				
Object	01	Salaries	1890.00	.....	1890.00
	02	Wages	468.18	.....	468.18
	06	Medical Treatment	10.00	.....	10.00
	07	Allowances	1141.86	.....	1141.86
	09	Training Expenses	15.00	.....	15.00
	11	Domestic Travel Expenses	15.00	.....	15.00
	13	Office expenses	90.00	.....	90.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	16	Printing and Publication	5.00	.....	5.00
	18	Rent for others	5.00	.....	5.00
	19	Digital Equipment	15.00	.....	15.00
	21	Materials and Supplies	100.00	.....	100.00
	24	Fuels and Lubricants	30.00	.....	30.00
	26	Advertising and publicity	10.00	.....	10.00

	27	Minor civil and electric Works	20.00	.....	20.00
	28	Professional services	10.00	.....	10.00
	29	Repair and Maintenance	5.00	.....	5.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	50.00	.....	50.00
	Total :	**Electric & Water Charges**	**50.00**	**.....**	**50.00**
	Total :	**Churachandpur Medical College**	**3880.04**	**.....**	**3880.04**
	Total :	**Other Systems**	**3880.04**	**19653.37**	**23533.41**
	Total :	**Medical Education Training & Research**	**4006.70**	**20447.29**	**24453.99**
Sub-Major	06	Public Health			
Minor	101	Prevention & Control of Diseases			
Sub-Head	01	Prevention and Control of Diseases (All Units)			
Detailed	00				
Object	01	Salaries	1048.25	1387.33	2435.58
	06	Medical Treatment	64.20	74.40	138.60
	07	Allowances	553.78	709.73	1263.51
	11	Domestic Travel Expenses	1.15	4.10	5.25
	13	Office expenses	1.74	13.58	15.32
	16	Printing and Publication	.....	2.14	2.14
	19	Digital Equipment	.....	2.00	2.00
	21	Materials and Supplies	.....	10.00	10.00
	24	Fuels and Lubricants	.....	9.00	9.00
	26	Advertising and publicity	.....	22.00	22.00
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	1.00	10.40	11.40
	49	Other Revenue Expenditure	1.00	1.99	2.99
	Total :	**Prevention and Control of Diseases (All Units)**	**1671.12**	**2248.67**	**3919.79**
	Total :	**Prevention & Control of Diseases**	**1671.12**	**2248.67**	**3919.79**
Minor	800	Other Expenditure			
Sub-Head	01	Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4500.00	4500.00
	Total :	**Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme**	**.....**	**4500.00**	**4500.00**
Sub-Head	02	Ambulance Services & Mobile Opthalmic Unit			
Detailed	00				
Object	01	Salaries	24.69	63.44	88.13
	06	Medical Treatment	3.00	8.00	11.00
	07	Allowances	11.46	30.65	42.11
	11	Domestic Travel Expenses	0.25	2.50	2.75
	13	Office expenses	0.55	1.39	1.94
	29	Repair and Maintenance	0.50	0.70	1.20
	49	Other Revenue Expenditure	0.50	1.46	1.96
	Total :	**Ambulance Services & Mobile Opthalmic Unit**	**40.95**	**108.14**	**149.09**
Sub-Head	03	State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	370.11	370.11
	Total :	**State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)**	**.....**	**370.11**	**370.11**
Sub-Head	04	Assistance for COVID-19			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Remuneration for Contract Staff			
Object	02	Wages	.....	1.00	1.00
	Total :	**Remuneration for Contract Staff**	**.....**	**1.00**	**1.00**
	Total :	**Assistance for COVID-19**	**.....**	**101.00**	**101.00**
Sub-Head	05	Chief Minister's assistance for treatment of cancer patients			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Chief Minister's assistance for treatment of cancer patients**	**.....**	**500.00**	**500.00**
Sub-Head	06	Implementation of e-medicine/tele-medicine			
Detailed	01	State Component			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**State Component**	**.....**	**50.00**	**50.00**
Detailed	02	Central Share			

Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	**Central Share**	.....	**1000.00**	**1000.00**
Detailed	03	State Share			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**State Share**	.....	**1.00**	**1.00**
	Total :	**Implementation of e-medicine/tele-medicine**	.....	**1051.00**	**1051.00**
Sub-Head	07	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)**	.....	**10.00**	**10.00**
Sub-Head	08	15 FC Grant for Health sector at local body levels			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4900.00	4900.00
	Total :	**15 FC Grant for Health sector at local body levels**	.....	**4900.00**	**4900.00**
Sub-Head	09	Chief Minister's Health for All Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Chief Minister's Health for All Scheme**	.....	**500.00**	**500.00**
Sub-Head	10	Chief Minister's Mentstrual Hygienic Scheme (CMMHS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	84.00	84.00
	Total :	**Chief Minister's Mentstrual Hygienic Scheme (CMMHS)**	.....	**84.00**	**84.00**
Sub-Head	11	Research on System Analysis			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Research on System Analysis**	.....	**5.00**	**5.00**
	Total :	**Other Expenditure**	**40.95**	**12129.25**	**12170.20**
	Total :	**Public Health**	**1712.07**	**14377.92**	**16089.99**
Sub-Major	80	General			
Minor	004	Health Statistics & Evaluation			
Sub-Head	01	Health Intelligence			
Detailed	00				
Object	01	Salaries	.....	73.87	73.87
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	31.68	31.68
	09	Training Expenses	.....	15.02	15.02
	13	Office expenses	.....	1.00	1.00
	16	Printing and Publication	.....	5.00	5.00
	21	Materials and Supplies	.....	0.15	0.15
	26	Advertising and publicity	.....	36.52	36.52
	27	Minor civil and electric Works	.....	0.10	0.10
	29	Repair and Maintenance	.....	0.20	0.20
	Total :	**Health Intelligence**	.....	**166.54**	**166.54**
Sub-Head	02	Health Transport Organisation			
Detailed	00				
Object	01	Salaries	.....	47.10	47.10
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	22.60	22.60
	13	Office expenses	.....	5.50	5.50
	16	Printing and Publication	.....	10.00	10.00
	24	Fuels and Lubricants	.....	400.00	400.00
	26	Advertising and publicity	.....	1.00	1.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	100.00	100.00
	29	Repair and Maintenance	.....	3.00	3.00
	Total :	**Health Transport Organisation**	.....	**614.20**	**614.20**
	Total :	**Health Statistics & Evaluation**	.....	**780.74**	**780.74**
	Total :	**General**	.....	**780.74**	**780.74**
	Total :	**Medical and Public Health**	**19933.80**	**124941.69**	**144875.49**
Major Head	**2211**	**Family Welfare**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	State Family Welfare			
Detailed	01	Central Share			
Object	01	Salaries	.....	3439.08	3439.08
	Total :	**Central Share**	.....	**3439.08**	**3439.08**

Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
Detailed	03	State Component			
Object	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	184.00	184.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**State Component**	**.....**	**394.00**	**394.00**
Detailed	04	Payment of Remuneration			
Object	01	Salaries	.....	.....	.....
	Total :	**Payment of Remuneration**	**.....**	**.....**	**.....**
	Total :	**State Family Welfare**	**.....**	**3833.08**	**3833.08**
	Total :	**Direction and Administration**	**.....**	**3833.08**	**3833.08**
	Total :	**Family Welfare**	**.....**	**3833.08**	**3833.08**
Major Head	**4210**	**Capital Outlay on Medical and Public Health**			
Sub-Major	01	Urban Health Services			
Minor	110	Hospital and Dispensaries			
Sub-Head	01	Hospitals			
Detailed	00				
Object	52	Machinery and equipments	150.00	650.00	800.00
	71	Information, Computer, Telecommunications (ICT) equipment	50.00	77.00	127.00
	72	Buildings and Structures	100.00	300.00	400.00
	74	Furniture & Fixtures	40.00	62.00	102.00
	77	Other Fixed Assets	1.00	1.40	2.40
Detailed	01	State Component of AYUSH Hospital			
Object	52	Machinery and equipments	.....	.....	.....
	72	Buildings and Structures	.....	.....	.....
	Total :	**State Component of AYUSH Hospital**	**.....**	**.....**	**.....**
Detailed	02	Strengthening of Dist. Hd. Qtrs.			
Object	72	Buildings and Structures	50.00	100.00	150.00
	Total :	**Strengthening of Dist. Hd. Qtrs.**	**50.00**	**100.00**	**150.00**
	Total :	**Hospitals**	**391.00**	**1190.40**	**1581.40**
Sub-Head	02	Non-Recurring Grant under NESIDS			
Detailed	01	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS			
Object	52	Machinery and equipments	.....	10.00	10.00
	Total :	**Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS**	**.....**	**10.00**	**10.00**
	Total :	**Non-Recurring Grant under NESIDS**	**.....**	**10.00**	**10.00**
	Total :	**Hospital and Dispensaries**	**391.00**	**1200.40**	**1591.40**
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	131.64	131.64
	52	Machinery and equipments	0.40	1.30	1.70
	71	Information, Computer, Telecommunications (ICT) equipment	1.00	38.30	39.30
	74	Furniture & Fixtures	.....	14.00	14.00
	77	Other Fixed Assets	.....	5.00	5.00
	Total :	**Direction**	**1.40**	**190.24**	**191.64**
Sub-Head	02	Expansion of Medical Directorate			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Expansion of Medical Directorate**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**1.40**	**290.24**	**291.64**
	Total :	**Urban Health Services**	**392.40**	**1490.64**	**1883.04**
Sub-Major	02	Rural Health Services			
Minor	103	Primary Health Centre			
Sub-Head	01	Primary Health Centre			
Detailed	00				
Object	52	Machinery and equipments	50.00	150.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment	0.50	0.50	1.00
	72	Buildings and Structures	30.00	70.00	100.00
	77	Other Fixed Assets	0.50	0.50	1.00
	Total :	**Primary Health Centre**	**81.00**	**221.00**	**302.00**
	Total :	**Primary Health Centre**	**81.00**	**221.00**	**302.00**

Minor	104	Community Health Centres			
Sub-Head	01	Community Health Centres			
Detailed	00				
Object	72	Buildings and Structures	60.00	140.00	200.00
	Total :	**Community Health Centres**	**60.00**	**140.00**	**200.00**
Sub-Head	02	Construction of CHC at Napet Palli Jiribam Sub-Division Imphal East under NLCPR (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of CHC at Napet Palli Jiribam Sub- Division Imphal East under NLCPR (State Share)**	**.....**	**50.00**	**50.00**
Sub-Head	03	Establishment of Blood Bank at CHC Nungba (NESIDS)			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Establishment of Blood Bank at CHC Nungba (NESIDS)**	**.....**	**.....**	**.....**
Sub-Head	04	Capacity Development for Developing Trauma Care Facilities (Central Share)			
Detailed	00				
Object	52	Machinery and equipments	.....	531.78	531.78
	72	Buildings and Structures	.....	18.00	18.00
	Total :	**Capacity Development for Developing Trauma Care Facilities (Central Share)**	**.....**	**549.78**	**549.78**
Sub-Head	05	Drug Control, Hospitals & Dispenseries			
Detailed	00				
Object	74	Furniture & Fixtures	10.00	20.00	30.00
	77	Other Fixed Assets	0.30	0.60	0.90
	Total :	**Drug Control, Hospitals & Dispenseries**	**10.30**	**20.60**	**30.90**
	Total :	**Community Health Centres**	**70.30**	**760.38**	**830.68**
Minor	800	Other Expenditure			
Sub-Head	01	Allopathy			
Detailed	01	Nurses Training			
Object	51	Motor Vehicles	.....	93.00	93.00
	Total :	**Nurses Training**	**.....**	**93.00**	**93.00**
	Total :	**Allopathy**	**.....**	**93.00**	**93.00**
Sub-Head	02	Health Manpower Development			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	1.00	1.00	2.00
	74	Furniture & Fixtures	0.50	0.50	1.00
	77	Other Fixed Assets	0.50	0.50	1.00
	Total :	**Health Manpower Development**	**2.00**	**2.00**	**4.00**
	Total :	**Other Expenditure**	**2.00**	**95.00**	**97.00**
	Total :	**Rural Health Services**	**153.30**	**1076.38**	**1229.68**
Sub-Major	03	Medical Education Training & Research			
Minor	102	Homeopathy			
Sub-Head	01	Homeopathy			
Detailed	00				
Object	52	Machinery and equipments	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**Homeopathy**	**.....**	**12.00**	**12.00**
	Total :	**Homeopathy**	**.....**	**12.00**	**12.00**
Minor	200	Other Systems			
Sub-Head	02	Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)			
Detailed	01	Churachandpur Medical College			
Object	72	Buildings and Structures	.....	840.00	840.00
	Total :	**Churachandpur Medical College**	**.....**	**840.00**	**840.00**
	Total :	**Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)**	**.....**	**840.00**	**840.00**
Sub-Head	04	Nurses Training			
Detailed	00				
Object	77	Other Fixed Assets	.....	20.00	20.00
	Total :	**Nurses Training**	**.....**	**20.00**	**20.00**
Sub-Head	05	Financial Aisstance to JNIMS			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	52	Machinery and equipments	.....	600.00	600.00
	71	Information, Computer, Telecommunications (ICT)	.....	150.00	150.00

		equipment			
	72	Buildings and Structures	.....	300.00	300.00
	73	Infrastructural Assets	.....	30.00	30.00
	74	Furniture & Fixtures	.....	70.00	70.00
	77	Other Fixed Assets	.....	200.00	200.00
	Total :	**Financial Aisstance to JNIMS**	**.....**	**1400.00**	**1400.00**
Sub-Head	06	Churachandpur Medical Collge			
Detailed	00				
Object	51	Motor Vehicles	.....	200.00	200.00
	52	Machinery and equipments	.....	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	50.00	50.00
	72	Buildings and Structures	.....	.....	.....
	74	Furniture & Fixtures	.....	200.00	200.00
	77	Other Fixed Assets	.....	50.00	50.00
	Total :	**Churachandpur Medical Collge**	**.....**	**600.00**	**600.00**
	Total :	**Other Systems**	**.....**	**2860.00**	**2860.00**
	Total :	**Medical Education Training & Research**	**.....**	**2872.00**	**2872.00**
Sub-Major	04	Public Health			
Minor	101	Prevention and Control of Diseases			
Sub-Head	01	Prevention and Control of Diseases (All Units)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	2.00	6.83	8.83
	74	Furniture & Fixtures	2.00	3.50	5.50
	77	Other Fixed Assets	0.05	1.00	1.05
	Total :	**Prevention and Control of Diseases (All Units)**	**4.05**	**11.33**	**15.38**
	Total :	**Prevention and Control of Diseases**	**4.05**	**11.33**	**15.38**
Minor	107	Public Health Laboratories			
Sub-Head	01	Strengthening of State Drug Regulatory System			
Detailed	02	Establishment of Manipur State Drug Testing Laboratory (State Share)			
Object	52	Machinery and equipments	.....	262.00	262.00
	Total :	**Establishment of Manipur State Drug Testing Laboratory (State Share)**	**.....**	**262.00**	**262.00**
	Total :	**Strengthening of State Drug Regulatory System**	**.....**	**262.00**	**262.00**
	Total :	**Public Health Laboratories**	**.....**	**262.00**	**262.00**
Minor	112	Public Health Education			
Sub-Head	01	Upgradation/Strengthening of GNM/Nursing Schools			
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	186.60	186.60
	Total :	**State Share**	**.....**	**186.60**	**186.60**
	Total :	**Upgradation/Strengthening of GNM/Nursing Schools**	**.....**	**186.60**	**186.60**
Sub-Head	02	Health Intelligience			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.72	10.72
	74	Furniture & Fixtures	.....	2.31	2.31
	Total :	**Health Intelligience**	**.....**	**13.03**	**13.03**
	Total :	**Public Health Education**	**.....**	**199.63**	**199.63**
Minor	200	Other Programmes			
Sub-Head	01	Multipurpose Worker's Scheme			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Multipurpose Worker's Scheme**	**.....**	**100.00**	**100.00**
Sub-Head	02	Scheme under NABARD			
Detailed	01	State share of NABARD			
Object	72	Buildings and Structures	.....	500.00	500.00
	Total :	**State share of NABARD**	**.....**	**500.00**	**500.00**
	Total :	**Scheme under NABARD**	**.....**	**500.00**	**500.00**
	Total :	**Other Programmes**	**.....**	**600.00**	**600.00**
	Total :	**Public Health**	**4.05**	**1072.96**	**1077.01**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	6000.00	6000.00
	Total :	**Central Share**	**.....**	**6000.00**	**6000.00**
Detailed	02	State Share			

Object	72	Buildings and Structures	.....	480.00	480.00
	Total :	**State Share**	**.....**	**480.00**	**480.00**
	Total :	**PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)**	**.....**	**6480.00**	**6480.00**
	Total :	**Other Expenditure**	**.....**	**6480.00**	**6480.00**
	Total :	**General**	**.....**	**6480.00**	**6480.00**
	Total :	**Capital Outlay on Medical and Public Health**	**549.75**	**12991.98**	**13541.73**

GRAND TOTAL :	**MEDICAL, HEALTH AND FAMILY WELFARE SERVICES**	**20483.55**	**141766.75**	**162250.30**
Voted :		**20483.55**	**141766.75**	**162250.30**

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	82227.95	18161.29	100389.24
Charged	:	.....	.....	.....
Grand Total	:	**82227.95**	**18161.29**	**100389.24**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Budget Estimates, 2024 - 25 (₹ in lakhs) Hill	Valley	Total
Major Head	**2217**	**Urban Development**			
Sub-Major	01	State Capital Development			
Minor	001	Direction and Administration			
Sub-Head	01	Town Planning			
Detailed	00				
Object	01	Salaries	.....	128.50	128.50
	02	Wages	.....	160.00	160.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	159.22	159.22
	11	Domestic Travel Expenses	.....	9.50	9.50
	13	Office expenses	.....	26.00	26.00
	19	Digital Equipment	.....	6.00	6.00
	Total :	**Town Planning**	**.....**	**494.22**	**494.22**
	Total :	**Direction and Administration**	**.....**	**494.22**	**494.22**
Minor	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
Sub-Head	01	Scheme under 15th FC Award			
Detailed	01	General Basic Grant to ULBs			
Object	31	Grants-in-aid-General	.....	3000.00	3000.00
	Total :	**General Basic Grant to ULBs**	**.....**	**3000.00**	**3000.00**
Detailed	02	Tied Grant			
Object	31	Grants-in-aid-General	.....	4500.00	4500.00
	Total :	**Tied Grant**	**.....**	**4500.00**	**4500.00**
Detailed	03	Delay Charges for FC Award			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	**Delay Charges for FC Award**	**.....**	**100.00**	**100.00**
	Total :	**Scheme under 15th FC Award**	**.....**	**7600.00**	**7600.00**
	Total :	**Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.**	**.....**	**7600.00**	**7600.00**
Minor	800	Other Expenditure			
Sub-Head	01	Consumption Charges for Street Lighting			
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	450.00	450.00
	Total :	**Electric & Water Charges**	**.....**	**450.00**	**450.00**
	Total :	**Consumption Charges for Street Lighting**	**.....**	**450.00**	**450.00**
Sub-Head	02	Municipal Administration, Housing and Urban Development			
Detailed	00				
Object	01	Salaries	.....	693.98	693.98
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	389.02	389.02
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	10.00	10.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	10.00	10.00
	21	Materials and Supplies	.....	1.00	1.00
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	0.50	0.50
	28	Professional services	.....	3.00	3.00
	29	Repair and Maintenance	.....	1.00	1.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Municipal Administration, Housing and Urban Development**	**.....**	**1188.50**	**1188.50**
Sub-Head	03	Duties on Transfer of Property			
Detailed	01	Municipalities			

Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	**Municipalities**	.....	**10.00**	**10.00**
	Total :	**Duties on Transfer of Property**	.....	**10.00**	**10.00**
Sub-Head	04	Financial Assistance for Imparting Knowledge on Building Construction			
Detailed	01	Manipur Building Centre			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	Total :	**Manipur Building Centre**	.....	**15.00**	**15.00**
	Total :	**Financial Assistance for Imparting Knowledge on Building Construction**	.....	**15.00**	**15.00**
Sub-Head	05	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council			
Detailed	01	Municipal Council			
Object	36	Grants-in-aid-Salaries	.....	206.28	206.28
	Total :	**Municipal Council**	.....	**206.28**	**206.28**
	Total :	**Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council**	.....	**206.28**	**206.28**
Sub-Head	06	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat			
Detailed	01	Nagar Panchayats			
Object	36	Grants-in-aid-Salaries	.....	291.36	291.36
	Total :	**Nagar Panchayats**	.....	**291.36**	**291.36**
	Total :	**Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat**	.....	**291.36**	**291.36**
Sub-Head	07	Financial Assistance to Municipalities			
Detailed	01	Municipalities			
Object	31	Grants-in-aid-General	.....	35.58	35.58
	36	Grants-in-aid-Salaries	.....	1200.51	1200.51
	Total :	**Municipalities**	.....	**1236.09**	**1236.09**
	Total :	**Financial Assistance to Municipalities**	.....	**1236.09**	**1236.09**
Sub-Head	08	Financial Assistance to Temple Boards			
Detailed	01	Govindaji Temple Board			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	**Govindaji Temple Board**	.....	**30.00**	**30.00**
Detailed	02	Sanamahi Temple Board			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Sanamahi Temple Board**	.....	**20.00**	**20.00**
	Total :	**Financial Assistance to Temple Boards**	.....	**50.00**	**50.00**
Sub-Head	09	Development of Imphal City as Smart City			
Detailed	01	City Level SPV (Imphal Smart City Ltd.)			
Object	31	Grants-in-aid-General	.....	15000.00	15000.00
	Total :	**City Level SPV (Imphal Smart City Ltd.)**	.....	**15000.00**	**15000.00**
	Total :	**Development of Imphal City as Smart City**	.....	**15000.00**	**15000.00**
Sub-Head	10	Financial Assistance to Nagar Panchayats/Small Town Committee			
Detailed	01	Nagar Panchayats/Town Committee			
Object	31	Grants-in-aid-General	.....	40.56	40.56
	36	Grants-in-aid-Salaries	.....	200.00	200.00
	Total :	**Nagar Panchayats/Town Committee**	.....	**240.56**	**240.56**
	Total :	**Financial Assistance to Nagar Panchayats/Small Town Committee**	.....	**240.56**	**240.56**
Sub-Head	11	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)			
Detailed	01	Town Planning			
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	**Town Planning**	.....	**80.00**	**80.00**
	Total :	**Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)**	.....	**80.00**	**80.00**
Sub-Head	12	City Convention Centre			
Detailed	00				
Object	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**City Convention Centre**	.....	**80.00**	**80.00**
Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan			
Detailed	00				
Object	35	Grants for creation of Capital Assets	.....	6500.00	6500.00
	Total :	**Assistance to PDA for implementation of projects with HUDCO loan**	.....	**6500.00**	**6500.00**
Sub-Head	14	State Share for Imphal Smart City Mission			
Detailed	01	City Level SPV (Imphal Smart City Ltd.)			
Object	31	Grants-in-aid-General	.....	1200.00	1200.00

	Total :	**City Level SPV (Imphal Smart City Ltd.)**	.....	**1200.00**	**1200.00**
	Total :	**State Share for Imphal Smart City Mission**	.....	**1200.00**	**1200.00**
Sub-Head	15	Master Plan for DHQ and Moeh Town			
Detailed	01	Town Planning			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Town Planning**	.....	.....	.....
	Total :	**Master Plan for DHQ and Moeh Town**	.....	.....	.....
Sub-Head	16	Cleanliness of ULBs			
Detailed	01	Urban Local Bodies			
Object	31	Grants-in-aid-General	.....	528.08	528.08
	Total :	**Urban Local Bodies**	.....	**528.08**	**528.08**
	Total :	**Cleanliness of ULBs**	.....	**528.08**	**528.08**
Sub-Head	17	PMAY-Urban (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	36120.60	36120.60
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	3581.10	3581.10
	Total :	**SCSP Component**	.....	**3581.10**	**3581.10**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	842.10	842.10
	Total :	**TSP Component**	.....	**842.10**	**842.10**
Detailed	03	Establishment and TPQM Component			
Object	49	Other Revenue Expenditure	.....	114.30	114.30
	Total :	**Establishment and TPQM Component**	.....	**114.30**	**114.30**
Detailed	04	Capacity Building and IEC Component			
Object	49	Other Revenue Expenditure	.....	74.30	74.30
	Total :	**Capacity Building and IEC Component**	.....	**74.30**	**74.30**
	Total :	**PMAY-Urban (Central Share)**	.....	**40732.40**	**40732.40**
Sub-Head	18	PMAY-Urban (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**PMAY-Urban (State Share)**	.....	.....	.....
Sub-Head	19	National Urban Livelihood Mission (NULM) / Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1829.98	1829.98
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	562.52	562.52
	Total :	**SCSP Component**	.....	**562.52**	**562.52**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	107.50	107.50
	Total :	**TSP Component**	.....	**107.50**	**107.50**
	Total :	**National Urban Livelihood Mission (NULM) / Central Share**	.....	**2500.00**	**2500.00**
Sub-Head	20	National Urban Livelihood Mission (NULM) / State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	120.00	120.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	62.51	62.51
	Total :	**SCSP Component**	.....	**62.51**	**62.51**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	11.95	11.95
	Total :	**TSP Component**	.....	**11.95**	**11.95**
	Total :	**National Urban Livelihood Mission (NULM) / State Share**	.....	**194.46**	**194.46**
	Total :	**Other Expenditure**	.....	**70502.73**	**70502.73**
	Total :	**State Capital Development**	.....	**78596.95**	**78596.95**
Sub-Major	80	General			
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
Sub-Head	01	Manipur Property Tax			
Detailed	00				
Object	31	Grants-in-aid-General	.....	400.00	400.00
	36	Grants-in-aid-Salaries	.....	31.00	31.00
	Total :	**Manipur Property Tax**	.....	**431.00**	**431.00**
	Total :	**Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.**	.....	**431.00**	**431.00**
	Total :	**General**	.....	**431.00**	**431.00**
	Total :	**Urban Development**	.....	**79027.95**	**79027.95**
Major Head	**3604**	**Compensation and Assignments to Local Bodies and**			

		Panchayati Raj Institutions			
Sub-Major	00				
Minor	200	Other Miscellaneous Compensations and Assignments			
Sub-Head	01	Devolution under 4th SFC Award			
Detailed	01	Urban Local Bodies			
Object	31	Grants-in-aid-General	.....	3200.00	3200.00
	Total :	**Urban Local Bodies**	**.....**	**3200.00**	**3200.00**
	Total :	**Devolution under 4th SFC Award**	**.....**	**3200.00**	**3200.00**
	Total :	**Other Miscellaneous Compensations and Assignments**	**.....**	**3200.00**	**3200.00**
	Total :	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**	**.....**	**3200.00**	**3200.00**
Major Head	**4217**	**Capital Outlay on Urban Development**			
Sub-Major	01	State Capital Development			
Minor	800	Other Expenditure			
Sub-Head	01	Improvement of District Headquarters			
Detailed	00				
Object	73	Infrastructural Assets	.....	750.00	750.00
	Total :	**Improvement of District Headquarters**	**.....**	**750.00**	**750.00**
	Total :	**Other Expenditure**	**.....**	**750.00**	**750.00**
	Total :	**State Capital Development**	**.....**	**750.00**	**750.00**
Sub-Major	60	Other Urban Development Schemes			
Minor	051	Construction			
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	**Atal Mission for Rejuvenation & Urban Transformation (AMRUT)**	**.....**	**.....**	**.....**
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share			
Detailed	01	Town Planning			
Object	60	Other Capital Expenditure	.....	12000.00	12000.00
	Total :	**Town Planning**	**.....**	**12000.00**	**12000.00**
	Total :	**Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share**	**.....**	**12000.00**	**12000.00**
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share			
Detailed	01	Town Planning			
Object	60	Other Capital Expenditure	.....	800.00	800.00
	Total :	**Town Planning**	**.....**	**800.00**	**800.00**
	Total :	**Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share**	**.....**	**800.00**	**800.00**
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share			
Detailed	00				
Object	60	Other Capital Expenditure	.....	125.00	125.00
Detailed	01	IEC Component			
Object	60	Other Capital Expenditure	.....	370.00	370.00
	Total :	**IEC Component**	**.....**	**370.00**	**370.00**
Detailed	02	Capacity Building Component			
Object	60	Other Capital Expenditure	.....	175.00	175.00
	Total :	**Capacity Building Component**	**.....**	**175.00**	**175.00**
Detailed	03	Solid Waste Management (SWM)			
Object	60	Other Capital Expenditure	.....	922.00	922.00
	Total :	**Solid Waste Management (SWM)**	**.....**	**922.00**	**922.00**
Detailed	04	Used Water Management (UWM)			
Object	60	Other Capital Expenditure	.....	2692.40	2692.40
	Total :	**Used Water Management (UWM)**	**.....**	**2692.40**	**2692.40**
	Total :	**Swachh Bharat Mission 2.0 (Urban)/Central Share**	**.....**	**4284.40**	**4284.40**
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share			
Detailed	00				
Object	60	Other Capital Expenditure	.....	13.89	13.89
Detailed	01	IEC Component			
Object	60	Other Capital Expenditure	.....	41.11	41.11
	Total :	**IEC Component**	**.....**	**41.11**	**41.11**
Detailed	02	Capacity Building Component			
Object	60	Other Capital Expenditure	.....	19.45	19.45
	Total :	**Capacity Building Component**	**.....**	**19.45**	**19.45**
Detailed	03	Solid Waste Management (SWM)			
Object	60	Other Capital Expenditure	.....	102.44	102.44
	Total :	**Solid Waste Management (SWM)**	**.....**	**102.44**	**102.44**
Detailed	04	Used Water Management (UWM)			

Object	60	Other Capital Expenditure	.....	150.00	150.00
	Total :	**Used Water Management (UWM)**	**.....**	**150.00**	**150.00**
	Total :	**Swachh Bharat Mission 2.0 (Urban)/State Share**	**.....**	**326.89**	**326.89**
	Total :	**Construction**	**.....**	**17411.29**	**17411.29**
	Total :	**Other Urban Development Schemes**	**.....**	**17411.29**	**17411.29**
	Total :	**Capital Outlay on Urban Development**	**.....**	**18161.29**	**18161.29**

GRAND TOTAL :	**MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT**	**.....**	**100389.24**	**100389.24**
Voted :		**.....**	**100389.24**	**100389.24**

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LABOUR AND EMPLOYMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	6711.50	830.00	7541.50
Charged	:	.....	.....	.....
Grand Total	:	**6711.50**	**830.00**	**7541.50**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2230**	**Labour, Employment and Skill Development**			
Sub-Major	01	Labour			
Minor	101	Industrial Relations			
Sub-Head	01	Administration of Labour Laws			
Detailed	00				
Object	01	Salaries	.....	182.50	182.50
	06	Medical Treatment	.....	11.00	11.00
	07	Allowances	.....	69.17	69.17
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	25.00	25.00
	19	Digital Equipment	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	0.50	0.50
	Total :	**Electric & Water Charges**	**.....**	**0.50**	**0.50**
	Total :	**Administration of Labour Laws**	**.....**	**308.17**	**308.17**
Sub-Head	02	Refund of 1% Labour Cess			
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board			
Object	31	Grants-in-aid-General	.....	1000.00	1000.00
	Total :	**Manipur Building & Other Construction Workers' Welfare Board**	**.....**	**1000.00**	**1000.00**
	Total :	**Refund of 1% Labour Cess**	**.....**	**1000.00**	**1000.00**
Sub-Head	03	eSHRAM Portal (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**eSHRAM Portal (Central Share)**	**.....**	**10.00**	**10.00**
Sub-Head	04	Bonded Labour Rehabilitation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Bonded Labour Rehabilitation**	**.....**	**.....**	**.....**
Sub-Head	05	DBRAP under Ease of Doing Business (EoDB)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**DBRAP under Ease of Doing Business (EoDB)**	**.....**	**5.00**	**5.00**
	Total :	**Industrial Relations**	**.....**	**1323.17**	**1323.17**
	Total :	**Labour**	**.....**	**1323.17**	**1323.17**
Sub-Major	02	Employment Service			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	83.83	83.83
	06	Medical Treatment	.....	13.00	13.00
	07	Allowances	.....	42.33	42.33
	11	Domestic Travel Expenses	.....	0.75	0.75
	13	Office expenses	.....	16.61	16.61
	14	Rent, rates and taxes for Land and Building	.....	0.95	0.95
	19	Digital Equipment	.....	25.00	25.00
	24	Fuels and Lubricants	.....	6.00	6.00
	27	Minor civil and electric Works	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	**Electric & Water Charges**	**.....**	**1.00**	**1.00**
	Total :	**Direction**	**.....**	**209.47**	**209.47**
	Total :	**Direction and Administration**	**.....**	**209.47**	**209.47**
Minor	004	Research, Survey and Statistics			

Sub-Head	01	Research			
Detailed	00				
Object	01	Salaries	.....	4.70	4.70
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	2.20	2.20
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.02	0.02
	Total :	**Research**	**.....**	**7.97**	**7.97**
	Total :	**Research, Survey and Statistics**	**.....**	**7.97**	**7.97**
Minor	101	Employment Services			
Sub-Head	01	District Employment Offices			
Detailed	00				
Object	01	Salaries	54.00	81.00	135.00
	06	Medical Treatment	4.00	9.00	13.00
	07	Allowances	29.68	44.52	74.20
	11	Domestic Travel Expenses	0.20	0.25	0.45
	13	Office expenses	10.00	17.00	27.00
	Total :	**District Employment Offices**	**97.88**	**151.77**	**249.65**
	Total :	**Employment Services**	**97.88**	**151.77**	**249.65**
	Total :	**Employment Service**	**97.88**	**369.21**	**467.09**
Sub-Major	03	Training			
Minor	003	Training of Craftsmen & Supervisors			
Sub-Head	01	Training of Craftsmen and Supervision			
Detailed	00				
Object	01	Salaries	441.00	661.50	1102.50
	02	Wages	50.88	76.33	127.21
	05	Rewards	25.44	38.17	63.61
	06	Medical Treatment	135.70	203.53	339.23
	07	Allowances	169.62	254.42	424.04
	11	Domestic Travel Expenses	2.00	4.00	6.00
	13	Office expenses	30.00	62.50	92.50
	16	Printing and Publication	.....	1.20	1.20
	19	Digital Equipment	.....	6.00	6.00
	21	Materials and Supplies	20.00	46.00	66.00
	24	Fuels and Lubricants	.....	4.80	4.80
	26	Advertising and publicity	.....	3.00	3.00
	27	Minor civil and electric Works	.....	4.50	4.50
	29	Repair and Maintenance	2.00	6.00	8.00
	34	Scholarships	10.00	12.00	22.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	20.00	30.00	50.00
	Total :	**Electric & Water Charges**	**20.00**	**30.00**	**50.00**
	Total :	**Training of Craftsmen and Supervision**	**906.64**	**1413.95**	**2320.59**
	Total :	**Training of Craftsmen & Supervisors**	**906.64**	**1413.95**	**2320.59**
Minor	101	Industrial Training Institutes			
Sub-Head	01	Industrial Training Institute			
Detailed	00				
Object	21	Materials and Supplies	30.00	45.00	75.00
	Total :	**Industrial Training Institute**	**30.00**	**45.00**	**75.00**
Sub-Head	02	Vocational Training Project			
Detailed	00				
Object	21	Materials and Supplies	20.00	35.00	55.00
	Total :	**Vocational Training Project**	**20.00**	**35.00**	**55.00**
	Total :	**Industrial Training Institutes**	**50.00**	**80.00**	**130.00**
Minor	102	Apprenticeship Training			
Sub-Head	01	Apprenticeship Training			
Detailed	00				
Object	01	Salaries	.....	11.37	11.37
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	7.57	7.57
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	0.20	0.20
	Total :	**Apprenticeship Training**	**.....**	**24.24**	**24.24**
	Total :	**Apprenticeship Training**	**.....**	**24.24**	**24.24**
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share			

Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	424.00	424.00
	Total :	**Manipur Society for Skill Development (MSSD)**	.....	**424.00**	**424.00**
	Total :	**Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share**	.....	**424.00**	**424.00**
Sub-Head	02	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share			
Detailed	01	Institute Management Committee			
Object	31	Grants-in-aid-General	.....	260.00	260.00
	Total :	**Institute Management Committee**	.....	**260.00**	**260.00**
	Total :	**Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share**	.....	**260.00**	**260.00**
Sub-Head	03	Enhancing Skill Development Infrastructure in NE States/Central Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	35	Grants for creation of Capital Assets	.....	1248.41	1248.41
	Total :	**Manipur Society for Skill Development (MSSD)**	.....	**1248.41**	**1248.41**
	Total :	**Enhancing Skill Development Infrastructure in NE States/Central Share**	.....	**1248.41**	**1248.41**
Sub-Head	04	Enhancing Skill Development Infrastructure in NE States/State Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	35	Grants for creation of Capital Assets	.....	285.00	285.00
	Total :	**Manipur Society for Skill Development (MSSD)**	.....	**285.00**	**285.00**
	Total :	**Enhancing Skill Development Infrastructure in NE States/State Share**	.....	**285.00**	**285.00**
Sub-Head	05	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	175.00	175.00
	Total :	**Manipur Society for Skill Development (MSSD)**	.....	**175.00**	**175.00**
	Total :	**Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share**	.....	**175.00**	**175.00**
Sub-Head	06	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	19.00	19.00
	Total :	**Manipur Society for Skill Development (MSSD)**	.....	**19.00**	**19.00**
	Total :	**Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share**	.....	**19.00**	**19.00**
	Total :	**Other Expenditure**	.....	**2411.41**	**2411.41**
	Total :	**Training**	**956.64**	**3929.60**	**4886.24**
	Total :	**Labour, Employment and Skill Development**	**1054.52**	**5621.98**	**6676.50**
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	01	Rehabilitation			
Minor	200	Other Relief Measures			
Sub-Head	01	Labour Cess/Labour Victims Accidents			
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board			
Object	31	Grants-in-aid-General	.....	35.00	35.00
	Total :	**Manipur Building & Other Construction Workers' Welfare Board**	.....	**35.00**	**35.00**
	Total :	**Labour Cess/Labour Victims Accidents**	.....	**35.00**	**35.00**
	Total :	**Other Relief Measures**	.....	**35.00**	**35.00**
	Total :	**Rehabilitation**	.....	**35.00**	**35.00**
	Total :	**Social Security and Welfare**	.....	**35.00**	**35.00**
Major Head	**4250**	**Capital Outlay on Other Social Services**			
Sub-Major	00				
Minor	203	Employment			
Sub-Head	01	Directorate of Employment			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Directorate of Employment**	.....	**50.00**	**50.00**
	Total :	**Employment**	.....	**50.00**	**50.00**
Minor	800	Other Expenditure			
Sub-Head	01	Industrial Training Institutes (ITI)			
Detailed	00				
Object	52	Machinery and equipments	.....	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	80.00	80.00
	72	Buildings and Structures	.....	200.00	200.00
	74	Furniture & Fixtures	.....	80.00	80.00

76	Upgradation Procurement of Heritage Assets and n.e.c.	.....	80.00	80.00
77	Other Fixed Assets	.....	40.00	40.00
Total :	**Industrial Training Institutes (ITI)**	**.....**	**780.00**	**780.00**
Total :	**Other Expenditure**	**.....**	**780.00**	**780.00**
Total :	**Capital Outlay on Other Social Services**	**.....**	**830.00**	**830.00**

GRAND TOTAL :	**LABOUR AND EMPLOYMENT**	**1054.52**	**6486.98**	**7541.50**
Voted :		**1054.52**	**6486.98**	**7541.50**

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	95097.85	777.28	95875.13
Charged	:	.....	.....	.....
Grand Total	:	**95097.85**	**777.28**	**95875.13**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2071**	**Pensions and Other Retirement Benefits**			
Sub-Major	01	Civil			
Minor	110	Pensions of Employees of Local Bodies			
Sub-Head	01	Pension to Employees of Autonomous District Councils			
Detailed	00				
Object	04	Pensionary Charges	12000.00	.....	12000.00
	Total :	**Pension to Employees of Autonomous District Councils**	**12000.00**	**.....**	**12000.00**
Sub-Head	02	Leave Salaries of Autonomous District Councils			
Detailed	01	Autonomous District Councils			
Object	36	Grants-in-aid-Salaries	800.00	.....	800.00
	Total :	**Autonomous District Councils**	**800.00**	**.....**	**800.00**
	Total :	**Leave Salaries of Autonomous District Councils**	**800.00**	**.....**	**800.00**
	Total :	**Pensions of Employees of Local Bodies**	**12800.00**	**.....**	**12800.00**
	Total :	**Civil**	**12800.00**	**.....**	**12800.00**
	Total :	**Pensions and Other Retirement Benefits**	**12800.00**	**.....**	**12800.00**
Major Head	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**			
Sub-Major	02	Welfare of Scheduled Tribes			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	385.02	256.68	641.70
	06	Medical Treatment	7.00	6.00	13.00
	07	Allowances	248.40	165.60	414.00
	11	Domestic Travel Expenses	2.00	3.00	5.00
	13	Office expenses	20.00	60.00	80.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	15.00	15.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	8.00	8.00
	Total :	**Electric & Water Charges**	**.....**	**8.00**	**8.00**
Detailed	02	Ashram School			
Object	01	Salaries	600.00	45.40	645.40
	06	Medical Treatment	6.00	4.00	10.00
	07	Allowances	400.00	20.00	420.00
	11	Domestic Travel Expenses	0.50	.....	0.50
	13	Office expenses	8.00	4.00	12.00
	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	**Ashram School**	**1014.50**	**79.40**	**1093.90**
Detailed	03	Tribal Research Institute			
Object	01	Salaries	.....	52.35	52.35
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	30.00	30.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	4.00	4.00
	Total :	**Tribal Research Institute**	**.....**	**93.35**	**93.35**
	Total :	**Direction**	**1676.92**	**712.03**	**2388.95**
Sub-Head	02	Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.			
Detailed	01	Manipur Tribal Development Corporation (MTDC) Ltd.			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	**Manipur Tribal Development Corporation (MTDC) Ltd.**	**.....**	**100.00**	**100.00**
	Total :	**Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.**	**.....**	**100.00**	**100.00**
	Total :	**Direction and Administration**	**1676.92**	**812.03**	**2488.95**
Minor	102	Economic Development			

Sub-Head	01	Economic Upliftment			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	220.00	220.00
	Total :	**Economic Upliftment**	**.....**	**220.00**	**220.00**
	Total :	**Economic Development**	**.....**	**220.00**	**220.00**
Minor	277	Education			
Sub-Head	01	Education Development			
Detailed	01	Voluntary Organization/TRI/Women Societies			
Object	31	Grants-in-aid-General	.....	250.00	250.00
	Total :	**Voluntary Organization/TRI/Women Societies**	**.....**	**250.00**	**250.00**
	Total :	**Education Development**	**.....**	**250.00**	**250.00**
Sub-Head	02	Pre Matric Scholarship Scheme			
Detailed	01	Central Share			
Object	34	Scholarships	.....	366.67	366.67
	Total :	**Central Share**	**.....**	**366.67**	**366.67**
Detailed	02	State Share			
Object	34	Scholarships	.....	40.00	40.00
	Total :	**State Share**	**.....**	**40.00**	**40.00**
	Total :	**Pre Matric Scholarship Scheme**	**.....**	**406.67**	**406.67**
Sub-Head	03	Post Matric Scholarship Scheme			
Detailed	01	Central Share			
Object	34	Scholarships	.....	6000.00	6000.00
	Total :	**Central Share**	**.....**	**6000.00**	**6000.00**
Detailed	02	State Share			
Object	34	Scholarships	.....	1150.00	1150.00
	Total :	**State Share**	**.....**	**1150.00**	**1150.00**
	Total :	**Post Matric Scholarship Scheme**	**.....**	**7150.00**	**7150.00**
Sub-Head	04	Research and Training (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Research and Training (Central Share)**	**.....**	**100.00**	**100.00**
Sub-Head	05	Tribal Research Institute (TRI)			
Detailed	01	State Share of CSS			
Object	21	Materials and Supplies	.....	6.00	6.00
	49	Other Revenue Expenditure	.....	164.00	164.00
	Total :	**State Share of CSS**	**.....**	**170.00**	**170.00**
	Total :	**Tribal Research Institute (TRI)**	**.....**	**170.00**	**170.00**
	Total :	**Education**	**.....**	**8076.67**	**8076.67**
Minor	282	Health			
Sub-Head	01	Medical and Public Health			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	280.00	280.00
	Total :	**Medical and Public Health**	**.....**	**280.00**	**280.00**
	Total :	**Health**	**.....**	**280.00**	**280.00**
Minor	283	Housing			
Sub-Head	01	Housing			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Housing**	**.....**	**500.00**	**500.00**
	Total :	**Housing**	**.....**	**500.00**	**500.00**
Minor	794	Special Central Assistance for Tribal Sub-Plan			
Sub-Head	01	Animal Husbandary			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	32.12	32.12
	Total :	**Animal Husbandary**	**.....**	**32.12**	**32.12**
Sub-Head	02	Special Development Programme Under Proviso to Article 275(1) of the Constitution			
Detailed	00				
Object	49	Other Revenue Expenditure	2000.00	.....	2000.00
	Total :	**Special Development Programme Under Proviso to Article 275(1) of the Constitution**	**2000.00**	**.....**	**2000.00**
Sub-Head	03	Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1793.44	1793.44
	Total :	**Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)**	**.....**	**1793.44**	**1793.44**
	Total :	**Special Central Assistance for Tribal Sub-Plan**	**2000.00**	**1825.56**	**3825.56**
Minor	800	Other Expenditure			
Sub-Head	01	Maram Primitive Tribe Project			

Detailed	01	Conservation-cum-Development Plan for Maram PTG			
Object	49	Other Revenue Expenditure	300.00	.....	300.00
	Total :	**Conservation-cum-Development Plan for Maram PTG**	**300.00**	**.....**	**300.00**
	Total :	**Maram Primitive Tribe Project**	**300.00**	**.....**	**300.00**
Sub-Head	02	Financial Assistance			
Detailed	01	Manipur State Commission for Scheduled Tribes			
Object	31	Grants-in-aid-General	.....	60.00	60.00
	Total :	**Manipur State Commission for Scheduled Tribes**	**.....**	**60.00**	**60.00**
Detailed	02	Adimjati (ACA)			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	**Adimjati (ACA)**	**.....**	**5.00**	**5.00**
	Total :	**Financial Assistance**	**.....**	**65.00**	**65.00**
Sub-Head	03	Procurement of Water Tanks/Poly Pipes			
Detailed	00				
Object	21	Materials and Supplies	.....	20.00	20.00
	Total :	**Procurement of Water Tanks/Poly Pipes**	**.....**	**20.00**	**20.00**
Sub-Head	04	Welfare of Smaller Tribes			
Detailed	00				
Object	49	Other Revenue Expenditure	400.00	.....	400.00
	Total :	**Welfare of Smaller Tribes**	**400.00**	**.....**	**400.00**
	Total :	**Other Expenditure**	**700.00**	**85.00**	**785.00**
	Total :	**Welfare of Scheduled Tribes**	**4376.92**	**11799.26**	**16176.18**
	Total :	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**	**4376.92**	**11799.26**	**16176.18**
Major Head	**3604**	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**			
Sub-Major	00				
Minor	200	Other Miscellaneous Compensations and Assignments			
Sub-Head	01	Grant-in-aids to Autonomous District Councils (ADC)			
Detailed	01	Autonomous District Councils			
Object	31	Grants-in-aid-General	600.00	.....	600.00
	36	Grants-in-aid-Salaries	50496.67	.....	50496.67
	Total :	**Autonomous District Councils**	**51096.67**	**.....**	**51096.67**
	Total :	**Grant-in-aids to Autonomous District Councils (ADC)**	**51096.67**	**.....**	**51096.67**
Sub-Head	02	Devolution of funds under 4th SFC Award			
Detailed	01	Autonomous District Councils			
Object	31	Grants-in-aid-General	6600.00	.....	6600.00
	Total :	**Autonomous District Councils**	**6600.00**	**.....**	**6600.00**
	Total :	**Devolution of funds under 4th SFC Award**	**6600.00**	**.....**	**6600.00**
Sub-Head	03	Scheme under 15th FC Award			
Detailed	01	General Basic Grant to ADCs			
Object	31	Grants-in-aid-General	3370.00	.....	3370.00
	Total :	**General Basic Grant to ADCs**	**3370.00**	**.....**	**3370.00**
Detailed	02	Tied Grant			
Object	31	Grants-in-aid-General	5055.00	.....	5055.00
	Total :	**Tied Grant**	**5055.00**	**.....**	**5055.00**
	Total :	**Scheme under 15th FC Award**	**8425.00**	**.....**	**8425.00**
	Total :	**Other Miscellaneous Compensations and Assignments**	**66121.67**	**.....**	**66121.67**
	Total :	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**	**66121.67**	**.....**	**66121.67**
Major Head	**4225**	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**			
Sub-Major	02	Welfare of Scheduled Tribes			
Minor	800	Other Expenditure			
Sub-Head	01	Annual Work Programme			
Detailed	00				
Object	72	Buildings and Structures	600.00	.....	600.00
	Total :	**Annual Work Programme**	**600.00**	**.....**	**600.00**
Sub-Head	02	Scheme under PMAAGY			
Detailed	00				
Object	72	Buildings and Structures	177.28	.....	177.28
	Total :	**Scheme under PMAAGY**	**177.28**	**.....**	**177.28**
	Total :	**Other Expenditure**	**777.28**	**.....**	**777.28**
	Total :	**Welfare of Scheduled Tribes**	**777.28**	**.....**	**777.28**
	Total :	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**	**777.28**	**.....**	**777.28**

GRAND TOTAL :	**DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT**	**84075.87**	**11799.26**	**95875.13**
Voted :		**84075.87**	**11799.26**	**95875.13**

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	19313.20	183.00	19496.20
Charged	:	.....	.....	.....
Grand Total	:	**19313.20**	**183.00**	**19496.20**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2408**	**Food Storage and Warehousing**			
Sub-Major	01	Food			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	1802.31	1802.31
	02	Wages	.....	31.00	31.00
	06	Medical Treatment	.....	25.00	25.00
	07	Allowances	.....	677.16	677.16
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	30.00	30.00
	14	Rent, rates and taxes for Land and Building	.....	0.50	0.50
	24	Fuels and Lubricants	.....	25.00	25.00
	29	Repair and Maintenance	.....	20.00	20.00
	51	Motor Vehicles	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	15.00	15.00
	Total :	**Electric & Water Charges**	.....	**15.00**	**15.00**
	Total :	**Direction**	.....	**2635.97**	**2635.97**
	Total :	**Direction and Administration**	.....	**2635.97**	**2635.97**
Minor	101	Procurement and Supply			
Sub-Head	01	Central Assistance to State under NFSA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4156.56	4156.56
	Total :	**Central Assistance to State under NFSA**	.....	**4156.56**	**4156.56**
Sub-Head	02	Decentralised procurement of rice under NFSA (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	8000.00	8000.00
	Total :	**Decentralised procurement of rice under NFSA(Central Share)**	.....	**8000.00**	**8000.00**
Sub-Head	03	Decentralised procurement of rice under NFSA (state Share)			
Detailed	00				
Object	02	Wages	.....	21.00	21.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Decentralised procurement of rice under NFSA(state Share)**	.....	**221.00**	**221.00**
	Total :	**Procurement and Supply**	.....	**12377.56**	**12377.56**
Minor	102	Food Subsidies			
Sub-Head	01	Transportation of Food Grains			
Detailed	00				
Object	21	Materials and Supplies	.....	100.00	100.00
	Total :	**Transportation of Food Grains**	.....	**100.00**	**100.00**
	Total :	**Food Subsidies**	.....	**100.00**	**100.00**
Minor	800	Other Expenditure			
Sub-Head	01	Consumer Dispute Redressal Commission (State Commission			
Detailed	00				
Object	01	Salaries	.....	33.45	33.45
	13	Office expenses	.....	10.00	10.00
	28	Professional services	.....	75.00	75.00
	29	Repair and Maintenance	.....	20.00	20.00
	Total :	**Consumer Dispute Redressal Commission (State Commission**	.....	**138.45**	**138.45**
Sub-Head	02	Consumer Dispute Redressal Fora (District Fora)			
Detailed	00				

Object	13	Office expenses	.....	10.00	10.00
	28	Professional services	.....	96.50	96.50
	29	Repair and Maintenance	.....	5.00	5.00
	Total :	**Consumer Dispute Redressal Fora (District Fora)**	.....	**111.50**	**111.50**
Sub-Head	03	Compensatory Transportation Charges (POL/LPD)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Compensatory Transportation Charges (POL/LPD)**	.....	**50.00**	**50.00**
Sub-Head	04	Payment of Compensation/ Relief			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Payment of Compensation/ Relief**	.....	**100.00**	**100.00**
Sub-Head	05	Computerisation of TPDS (Central Share)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	100.00	100.00
	Total :	**Computerisation of TPDS (Central Share)**	.....	**100.00**	**100.00**
Sub-Head	06	Procurement of PDS rice			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	50.00	50.00
	Total :	**Procurement of PDS rice**	.....	**50.00**	**50.00**
Sub-Head	07	PDS Computerisation			
Detailed	01	State Share for PDS Computerisation			
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	40.00	40.00
	Total :	**State Share for PDS Computerisation**	.....	**40.00**	**40.00**
	Total :	**PDS Computerisation**	.....	**40.00**	**40.00**
Sub-Head	08	State Share for Food Security Act			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2500.00	2500.00
	Total :	**State Share for Food Security Act**	.....	**2500.00**	**2500.00**
Sub-Head	09	Minimum Support Price			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	180.00	180.00
	Total :	**Minimum Support Price**	.....	**180.00**	**180.00**
Sub-Head	10	State Consumer Welfare Fund(10%) State Share)			
Detailed	00				
Object	26	Advertising and publicity	.....	200.00	200.00
Detailed	01	Consumer Awareness Programme			
Object	26	Advertising and publicity	.....	5.00	5.00
	Total :	**Consumer Awareness Programme**	.....	**5.00**	**5.00**
	Total :	**State Consumer Welfare Fund(10%) State Share)**	.....	**205.00**	**205.00**
Sub-Head	11	Renovation of Godown			
Detailed	01	Godown			
Object	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	**Godown**	.....	**200.00**	**200.00**
	Total :	**Renovation of Godown**	.....	**200.00**	**200.00**
Sub-Head	12	Construction of toilet under Swachhta Mission (Central Share)			
Detailed	00				
Object	27	Minor civil and electric Works	.....	5.00	5.00
	Total :	**Construction of toilet under Swachhta Mission (Central Share)**	.....	**5.00**	**5.00**
	Total :	**Other Expenditure**	.....	**3679.95**	**3679.95**
	Total :	**Food**	.....	**18793.48**	**18793.48**
	Total :	**Food Storage and Warehousing**	.....	**18793.48**	**18793.48**
Major Head	**3475**	**Other General Economic Services**			
Sub-Major	00				
Minor	106	Regulation of Weights and Measurs			
Sub-Head	01	Regulation of Weight & Measures			
Detailed	00				
Object	01	Salaries	.....	326.12	326.12
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	159.60	159.60
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	5.00	5.00
	14	Rent, rates and taxes for Land and Building	.....	1.00	1.00
	24	Fuels and Lubricants	.....	2.00	2.00

	52	Machinery and equipments	.....	.....	.....
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	**Electric and Water Charges**	**.....**	**1.00**	**1.00**
	Total :	**Regulation of Weight & Measures**	**.....**	**519.72**	**519.72**
	Total :	**Regulation of Weights and Measurs**	**.....**	**519.72**	**519.72**
	Total :	**Other General Economic Services**	**.....**	**519.72**	**519.72**
Major Head	**4408**	**Capital Outlay on Food Storage and Warehousing**			
Sub-Major	01	Food			
Minor	190	Investments in Public Sector and other Undertakings			
Sub-Head	01	Manipur Food & Distribution Corporation Limited			
Detailed	00				
Object	02	Wages	.....	63.00	63.00
	13	Office expenses	.....	5.00	5.00
	54	Investment	.....	100.00	100.00
	72	Buildings and Structures	.....	.....	.....
	Total :	**Manipur Food & Distribution Corporation Limited**	**.....**	**168.00**	**168.00**
	Total :	**Investments in Public Sector and other Undertakings**	**.....**	**168.00**	**168.00**
	Total :	**Food**	**.....**	**168.00**	**168.00**
	Total :	**Capital Outlay on Food Storage and Warehousing**	**.....**	**168.00**	**168.00**
Major Head	**5475**	**Capital Outlay on other General Economic Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Weights and Measures			
Detailed	00				
Object	52	Machinery and equipments	.....	15.00	15.00
	Total :	**Weights and Measures**	**.....**	**15.00**	**15.00**
	Total :	**Direction and Administration**	**.....**	**15.00**	**15.00**
	Total :	**Capital Outlay on other General Economic Services**	**.....**	**15.00**	**15.00**

GRAND TOTAL :	**CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**	**.....**	**19496.20**	**19496.20**
Voted :		**.....**	**19496.20**	**19496.20**

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CO-OPERATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	4364.87	140.00	4504.87
Charged	:	.....	.....	.....
Grand Total	:	**4364.87**	**140.00**	**4504.87**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2425**	**Co-Operation**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	437.02	437.02
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	295.02	295.02
	08	Leave Travel Concession	.....	0.50	0.50
	09	Training Expenses	.....	0.50	0.50
	11	Domestic Travel Expenses	.....	1.80	1.80
	13	Office expenses	.....	25.00	25.00
	16	Printing and Publication	.....	0.50	0.50
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	8.00	8.00
	26	Advertising and publicity	.....	6.50	6.50
	27	Minor civil and electric Works	.....	1.00	1.00
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	.....	1.50	1.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	10.50	10.50
	Total :	**Electric & Water Charges**	**.....**	**10.50**	**10.50**
	Total :	**Direction**	**.....**	**795.84**	**795.84**
Sub-Head	02	Zonal Administration			
Detailed	00				
Object	01	Salaries	624.91	763.78	1388.69
	06	Medical Treatment	0.50	0.50	1.00
	07	Allowances	416.91	509.55	926.46
	11	Domestic Travel Expenses	0.80	0.80	1.60
	13	Office expenses	11.20	11.20	22.40
	14	Rent, rates and taxes for Land and Building	.....	3.00	3.00
	Total :	**Zonal Administration**	**1054.32**	**1288.83**	**2343.15**
	Total :	**Direction and Administration**	**1054.32**	**2084.67**	**3138.99**
Minor	003	Training			
Sub-Head	01	Importing knowledge for Co-operative Movement			
Detailed	01	Manipur Cooperative Training Institute			
Object	31	Grants-in-aid-General	.....	.....	.....
	36	Grants-in-aid-Salaries	.....	135.00	135.00
	Total :	**Manipur Cooperative Training Institute**	**.....**	**135.00**	**135.00**
	Total :	**Importing knowledge for Co-operative Movement**	**.....**	**135.00**	**135.00**
	Total :	**Training**	**.....**	**135.00**	**135.00**
Minor	004	Research & Evaluation			
Sub-Head	01	Research & Evaluation			
Detailed	01	Manipur Cooperative Training Institute			
Object	31	Grants-in-aid-General	.....	6.00	6.00
	Total :	**Manipur Cooperative Training Institute**	**.....**	**6.00**	**6.00**
	Total :	**Research & Evaluation**	**.....**	**6.00**	**6.00**
	Total :	**Research & Evaluation**	**.....**	**6.00**	**6.00**
Minor	101	Audit of Co-operatives			
Sub-Head	01	Internal Audit Establishment			
Detailed	00				
Object	01	Salaries	.....	325.93	325.93
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	217.95	217.95
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	2.00	2.00

	Total :	**Internal Audit Establishment**	.....	**547.88**	**547.88**
	Total :	**Audit of Co-operatives**	.....	**547.88**	**547.88**
Minor	106	Assistance to multipurpose rural co-operatives			
Sub-Head	01	Cooperative Societies			
Detailed	00				
Object	33	Subsidies	9.04	8.96	18.00
	Total :	**Cooperative Societies**	**9.04**	**8.96**	**18.00**
Sub-Head	02	Financial Assistance to Handloom Weavers Cooperative society Ltd.			
Detailed	01	Manipur State handloom weavers Coop. Society Ltd.			
Object	33	Subsidies	.....	2.00	2.00
	Total :	**Manipur State handloom weavers Coop. Society Ltd.**	.....	**2.00**	**2.00**
	Total :	**Financial Assistance to Handloom Weavers Cooperative society Ltd.**	.....	**2.00**	**2.00**
	Total :	**Assistance to multipurpose rural co-operatives**	**9.04**	**10.96**	**20.00**
Minor	800	Other Expenditure			
Sub-Head	01	Computerization of Primary Agricultural Credit Societies (PACS)			
Detailed	01	Computerization of PACS (Central Share)			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Computerization of PACS (Central Share)**	.....	**300.00**	**300.00**
Detailed	02	Computerization of PACS (State Share)			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Computerization of PACS (State Share)**	.....	**50.00**	**50.00**
	Total :	**Computerization of Primary Agricultural Credit Societies (PACS)**	.....	**350.00**	**350.00**
Sub-Head	02	Strengthening of Cooperatives through IT interventions			
Detailed	01	Computerization of Registrar of cooperative societies (Central Share)			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**Computerization of Registrar of cooperative societies (Central Share)**	.....	**150.00**	**150.00**
Detailed	02	Computerization of Registrar of cooperative societies (State Share)			
Object	49	Other Revenue Expenditure	.....	17.00	17.00
	Total :	**Computerization of Registrar of cooperative societies (State Share)**	.....	**17.00**	**17.00**
	Total :	**Strengthening of Cooperatives through IT interventions**	.....	**167.00**	**167.00**
	Total :	**Other Expenditure**	.....	**517.00**	**517.00**
	Total :	**Co-Operation**	**1063.36**	**3301.51**	**4364.87**
Major Head	**4425**	**Capital Outlay on Co-operation**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	Total :	**Direction**	.....	**40.00**	**40.00**
Sub-Head	02	Co-operation Buildings			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Co-operation Buildings**	.....	**100.00**	**100.00**
	Total :	**Direction and Administration**	.....	**140.00**	**140.00**
	Total :	**Capital Outlay on Co-operation**	.....	**140.00**	**140.00**

GRAND TOTAL :	**CO-OPERATION**	**1063.36**	**3441.51**	**4504.87**
Voted :		**1063.36**	**3441.51**	**4504.87**

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with AGRICULTURE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	29154.87	3774.41	32929.28
Charged	:	.....	.....	.....
Grand Total	:	**29154.87**	**3774.41**	**32929.28**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2401**	**Crop Husbandry**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1000.00	1500.00	2500.00
	02	Wages	.....	19.10	19.10
	06	Medical Treatment	160.00	240.00	400.00
	07	Allowances	1000.00	1500.00	2500.00
	11	Domestic Travel Expenses	10.04	15.06	25.10
	13	Office expenses	32.44	48.66	81.10
	18	Rent for others	.....	5.00	5.00
	19	Digital Equipment	.....	7.00	7.00
	24	Fuels and Lubricants	4.00	6.00	10.00
	29	Repair and Maintenance	4.00	6.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	20.70	20.70
	Total :	**Electric & Water Charges**	**.....**	**20.70**	**20.70**
	Total :	**Direction**	**2210.48**	**3367.52**	**5578.00**
	Total :	**Direction and Administration**	**2210.48**	**3367.52**	**5578.00**
Minor	102	Food grain crops			
Sub-Head	01	Promotion of Millets			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Promotion of Millets**	**.....**	**200.00**	**200.00**
	Total :	**Food grain crops**	**.....**	**200.00**	**200.00**
Minor	103	Seeds			
Sub-Head	01	Procurement and Distribution of Seeds			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Procurement and Distribution of Seeds**	**.....**	**500.00**	**500.00**
	Total :	**Seeds**	**.....**	**500.00**	**500.00**
Minor	104	Agricultural Farms			
Sub-Head	01	Promotion of Natural Farming			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Promotion of Natural Farming**	**.....**	**100.00**	**100.00**
	Total :	**Agricultural Farms**	**.....**	**100.00**	**100.00**
Minor	105	Manures and Fertilisers			
Sub-Head	01	Procurement & Distribution of Fertilizers			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Procurement & Distribution of Fertilizers**	**.....**	**400.00**	**400.00**
	Total :	**Manures and Fertilisers**	**.....**	**400.00**	**400.00**
Minor	800	Other Expenditure			
Sub-Head	01	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1512.50	1512.50
Detailed	01	SMAM-SCSP			
Object	49	Other Revenue Expenditure	.....	137.50	137.50
	Total :	**SMAM-SCSP**	**.....**	**137.50**	**137.50**
Detailed	02	SMAM-TSP			
Object	49	Other Revenue Expenditure	1100.00	.....	1100.00
	Total :	**SMAM-TSP**	**1100.00**	**.....**	**1100.00**
	Total :	**Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)**	**1100.00**	**1650.00**	**2750.00**
Sub-Head	02	Sub Mission on Agri Mechanisation (SMAM) (State			

		share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	168.05	168.05
Detailed	01	SMAM-SCSP			
Object	49	Other Revenue Expenditure	.....	15.28	15.28
	Total :	**SMAM-SCSP**	**.....**	**15.28**	**15.28**
Detailed	02	SMAM-TSP			
Object	49	Other Revenue Expenditure	122.22	.....	122.22
	Total :	**SMAM-TSP**	**122.22**	**.....**	**122.22**
	Total :	**Sub Mission on Agri Mechanisation (SMAM) (State share)**	**122.22**	**183.33**	**305.55**
Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)			
Detailed	01	PMKSY - Per drop More Crop			
Object	49	Other Revenue Expenditure	.....	3083.00	3083.00
	Total :	**PMKSY - Per drop More Crop**	**.....**	**3083.00**	**3083.00**
Detailed	02	PMKSY - Per drop More Crop-TSP			
Object	49	Other Revenue Expenditure	.....	188.19	188.19
	Total :	**PMKSY - Per drop More Crop-TSP**	**.....**	**188.19**	**188.19**
Detailed	03	PMKSY - Per drop More Crop-TSP			
Object	49	Other Revenue Expenditure	2263.82	.....	2263.82
	Total :	**PMKSY - Per drop More Crop-TSP**	**2263.82**	**.....**	**2263.82**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)**	**2263.82**	**3271.19**	**5535.01**
Sub-Head	04	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	342.56	342.56
Detailed	01	PMKSY-Per Drop More Crop-SCSP			
Object	49	Other Revenue Expenditure	.....	20.91	20.91
	Total :	**PMKSY-Per Drop More Crop-SCSP**	**.....**	**20.91**	**20.91**
Detailed	02	PMKSY-Per Drop More Crop-TSP			
Object	49	Other Revenue Expenditure	251.54	.....	251.54
	Total :	**PMKSY-Per Drop More Crop-TSP**	**251.54**	**.....**	**251.54**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)**	**251.54**	**363.47**	**615.01**
Sub-Head	05	Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4364.47	4364.47
Detailed	01	RKVY-SCP			
Object	49	Other Revenue Expenditure	.....	396.77	396.77
	Total :	**RKVY-SCP**	**.....**	**396.77**	**396.77**
Detailed	02	RKVY-TSP			
Object	49	Other Revenue Expenditure	3174.16	.....	3174.16
	Total :	**RKVY-TSP**	**3174.16**	**.....**	**3174.16**
	Total :	**Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)**	**3174.16**	**4761.24**	**7935.40**
Sub-Head	06	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	484.74	484.74
Detailed	01	RKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	44.07	44.07
	Total :	**RKVY-SCSP**	**.....**	**44.07**	**44.07**
Detailed	02	RKVY-TSP			
Object	49	Other Revenue Expenditure	352.54	.....	352.54
	Total :	**RKVY-TSP**	**352.54**	**.....**	**352.54**
	Total :	**Rashtriya Krishi Vikas Yojna (RKVY) (State Share)**	**352.54**	**528.81**	**881.35**
Sub-Head	07	Support to State Extension Programmen for Extension Reform (Central Share)			
Detailed	01	Agricultural Technology Management Agency(ATMA)			
Object	31	Grants-in-aid-General	.....	506.76	506.76
	36	Grants-in-aid-Salaries	.....	217.18	217.18
	Total :	**Agricultural Technology Management Agency(ATMA)**	**.....**	**723.94**	**723.94**
Detailed	02	ATMA - SCSP			
Object	31	Grants-in-aid-General	.....	20.05	20.05
	36	Grants-in-aid-Salaries	.....	10.64	10.64
	Total :	**ATMA - SCSP**	**.....**	**30.69**	**30.69**
Detailed	03	ATMA - TSP			
Object	31	Grants-in-aid-General	257.28	.....	257.28
	36	Grants-in-aid-Salaries	110.26	.....	110.26
	Total :	**ATMA - TSP**	**367.54**	**.....**	**367.54**
	Total :	**Support to State Extension Programmen for Extension**	**367.54**	**754.63**	**1122.17**

		Reform (Central Share)			
Sub-Head	08	Support to State Extension Programmen for Extension Reform (State Share)			
Detailed	01	Agriculture Technology Management Agency			
Object	31	Grants-in-aid-General	.....	56.31	56.31
	36	Grants-in-aid-Salaries	.....	24.13	24.13
	Total :	**Agriculture Technology Management Agency**	**.....**	**80.44**	**80.44**
Detailed	02	ATMA - SCSP			
Object	31	Grants-in-aid-General	.....	1.74	1.74
	36	Grants-in-aid-Salaries	.....	0.75	0.75
	Total :	**ATMA - SCSP**	**.....**	**2.49**	**2.49**
Detailed	03	ATMA - TSP			
Object	31	Grants-in-aid-General	28.59	.....	28.59
	36	Grants-in-aid-Salaries	12.25	.....	12.25
	Total :	**ATMA - TSP**	**40.84**	**.....**	**40.84**
	Total :	**Support to State Extension Programmen for Extension Reform (State Share)**	**40.84**	**82.93**	**123.77**
Sub-Head	09	National Food Security mission (NFSM) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	272.08	272.08
Detailed	01	NFSM-SCP			
Object	49	Other Revenue Expenditure	.....	24.73	24.73
	Total :	**NFSM-SCP**	**.....**	**24.73**	**24.73**
Detailed	02	NFSM-TSP			
Object	49	Other Revenue Expenditure	197.88	.....	197.88
	Total :	**NFSM-TSP**	**197.88**	**.....**	**197.88**
	Total :	**National Food Security mission (NFSM) (Central Share)**	**197.88**	**296.81**	**494.69**
Sub-Head	10	National Food Security mission (NFSM) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	32.82	32.82
Detailed	01	NFSM-SCP			
Object	49	Other Revenue Expenditure	.....	2.96	2.96
	Total :	**NFSM-SCP**	**.....**	**2.96**	**2.96**
Detailed	02	NFSM-TSP			
Object	49	Other Revenue Expenditure	23.86	.....	23.86
	Total :	**NFSM-TSP**	**23.86**	**.....**	**23.86**
	Total :	**National Food Security mission (NFSM) (State Share)**	**23.86**	**35.78**	**59.64**
Sub-Head	11	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	37.82	37.82
Detailed	01	PKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	3.44	3.44
	Total :	**PKVY-SCSP**	**.....**	**3.44**	**3.44**
Detailed	02	PKVY-TSP			
Object	49	Other Revenue Expenditure	27.50	.....	27.50
	Total :	**PKVY-TSP**	**27.50**	**.....**	**27.50**
	Total :	**Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)**	**27.50**	**41.26**	**68.76**
Sub-Head	12	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.20	4.20
Detailed	01	PKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	0.38	0.38
	Total :	**PKVY-SCSP**	**.....**	**0.38**	**0.38**
Detailed	02	PKVY-TSP			
Object	49	Other Revenue Expenditure	3.05	.....	3.05
	Total :	**PKVY-TSP**	**3.05**	**.....**	**3.05**
	Total :	**Paramparagat Krishi Vikas Yojana (PKVY) (State Share)**	**3.05**	**4.58**	**7.63**
Sub-Head	13	Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	134.58	134.58
Detailed	01	SHC & SHM -SCP			
Object	49	Other Revenue Expenditure	.....	12.23	12.23
	Total :	**SHC & SHM -SCP**	**.....**	**12.23**	**12.23**
Detailed	02	SHC & SHM -TSP			
Object	49	Other Revenue Expenditure	97.88	.....	97.88
	Total :	**SHC & SHM -TSP**	**97.88**	**.....**	**97.88**

	Total :	**Soil Health Card (SHC) & Soil Health Management (SHM) (Central Share)**	**97.88**	**146.81**	**244.69**
Sub-Head	14	Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.44	18.44
Detailed	01	SHC & SHM - SCSP			
Object	49	Other Revenue Expenditure	.....	1.68	1.68
	Total :	**SHC & SHM - SCSP**	**.....**	**1.68**	**1.68**
Detailed	02	SHC & SHM - TSP			
Object	49	Other Revenue Expenditure	13.41	.....	13.41
	Total :	**SHC & SHM - TSP**	**13.41**	**.....**	**13.41**
	Total :	**Soil Health Card (SHC) & Soil Health Management (SHM) (State Share)**	**13.41**	**20.12**	**33.53**
Sub-Head	15	Rainfed Area Development (RAD)(Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	151.25	151.25
Detailed	01	RAD-SCP			
Object	49	Other Revenue Expenditure	.....	13.75	13.75
	Total :	**RAD-SCP**	**.....**	**13.75**	**13.75**
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	110.00	.....	110.00
	Total :	**RAD-TSP**	**110.00**	**.....**	**110.00**
	Total :	**Rainfed Area Development (RAD)(Central Share)**	**110.00**	**165.00**	**275.00**
Sub-Head	16	Rainfed Area Development (RAD)(State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	15.39	15.39
Detailed	01	RAD-SCSP			
Object	49	Other Revenue Expenditure	.....	1.40	1.40
	Total :	**RAD-SCSP**	**.....**	**1.40**	**1.40**
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	11.20	.....	11.20
	Total :	**RAD-TSP**	**11.20**	**.....**	**11.20**
	Total :	**Rainfed Area Development (RAD)(State Share)**	**11.20**	**16.79**	**27.99**
Sub-Head	17	National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	119.29	119.29
Detailed	01	RAD-SCSP			
Object	49	Other Revenue Expenditure	.....	18.12	18.12
	Total :	**RAD-SCSP**	**.....**	**18.12**	**18.12**
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	144.94	.....	144.94
	Total :	**RAD-TSP**	**144.94**	**.....**	**144.94**
	Total :	**National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)**	**144.94**	**137.41**	**282.35**
Sub-Head	18	National Mission on Edible Oil-Oil Palm (NMOEOOP) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	19.94	19.94
Detailed	01				
Object	49	Other Revenue Expenditure	.....	1.81	1.81
Detailed	02	NMOEOOP-TSP			
Object	49	Other Revenue Expenditure	14.50	.....	14.50
	Total :	**NMOEOOP-TSP**	**14.50**	**.....**	**14.50**
	Total :	**National Mission on Edible Oil-Oil Palm (NMOEOOP)(State Share)**	**14.50**	**21.75**	**36.25**
Sub-Head	19	National Mission on Oil Seed (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	222.25	222.25
Detailed	01	NMOS-SCP			
Object	49	Other Revenue Expenditure	.....	20.20	20.20
	Total :	**NMOS-SCP**	**.....**	**20.20**	**20.20**
Detailed	02	NMOS-TSP			
Object	49	Other Revenue Expenditure	161.64	.....	161.64
	Total :	**NMOS-TSP**	**161.64**	**.....**	**161.64**
	Total :	**National Mission on Oil Seed (Central Share)**	**161.64**	**242.45**	**404.09**
Sub-Head	20	National Mission on Oil Seed (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.70	24.70

Detailed	01	NMOS-SCSP			
Object	49	Other Revenue Expenditure	.....	2.25	2.25
	Total :	**NMOS-SCSP**	**.....**	**2.25**	**2.25**
Detailed	02	NMOS-TSP			
Object	49	Other Revenue Expenditure	17.70	.....	17.70
	Total :	**NMOS-TSP**	**17.70**	**.....**	**17.70**
	Total :	**National Mission on Oil Seed (State Share)**	**17.70**	**26.95**	**44.65**
Sub-Head	21	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	113.41	113.41
Detailed	01	SMSP-SCSP			
Object	49	Other Revenue Expenditure	.....	10.31	10.31
	Total :	**SMSP-SCSP**	**.....**	**10.31**	**10.31**
Detailed	02	SMSP-TSP			
Object	49	Other Revenue Expenditure	82.48	.....	82.48
	Total :	**SMSP-TSP**	**82.48**	**.....**	**82.48**
	Total :	**Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)**	**82.48**	**123.72**	**206.20**
Sub-Head	22	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	16.36	16.36
Detailed	01	SMSP-SCSP			
Object	49	Other Revenue Expenditure	.....	1.49	1.49
	Total :	**SMSP-SCSP**	**.....**	**1.49**	**1.49**
Detailed	02	SMSP-TSP			
Object	49	Other Revenue Expenditure	11.90	.....	11.90
	Total :	**SMSP-TSP**	**11.90**	**.....**	**11.90**
	Total :	**Sub-Mission on Seed and Planting Materials (SMSP) (State Share)**	**11.90**	**17.85**	**29.75**
Sub-Head	23	National Agricultural Insurance Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**National Agricultural Insurance Scheme**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**8590.60**	**12992.88**	**21583.48**
	Total :	**Crop Husbandry**	**10801.08**	**17560.40**	**28361.48**
Major Head	**2415**	**Agricultural Research and Education**			
Sub-Major	01	Crop Husbandry			
Minor	004	Research			
Sub-Head	01	All India Coordinated Rice Improvement Project (Central Share)			
Detailed	00				
Object	01	Salaries	.....	13.00	13.00
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	11.00	11.00
	11	Domestic Travel Expenses	.....	1.50	1.50
	13	Office expenses	.....	2.00	2.00
	Total :	**All India Coordinated Rice Improvement Project (Central Share)**	**.....**	**35.50**	**35.50**
Sub-Head	02	All India Coordinated Rice Improvement Project (State Share)			
Detailed	00				
Object	01	Salaries	.....	12.00	12.00
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	9.00	9.00
	Total :	**All India Coordinated Rice Improvement Project (State Share)**	**.....**	**24.00**	**24.00**
	Total :	**Research**	**.....**	**59.50**	**59.50**
Minor	277	Education			
Sub-Head	01	Training of Graduates & Post Graduates			
Detailed	00				
Object	34	Scholarships	.....	36.00	36.00
	Total :	**Training of Graduates & Post Graduates**	**.....**	**36.00**	**36.00**
	Total :	**Education**	**.....**	**36.00**	**36.00**
	Total :	**Crop Husbandry**	**.....**	**95.50**	**95.50**
Sub-Major	80	General			
Minor	150	Assistance to ICAR			
Sub-Head	01	Model Agronomic Experiments			
Detailed	00				

Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	18.00	18.00
	Total :	**Model Agronomic Experiments**	**.....**	**45.00**	**45.00**
Sub-Head	02	Experiments on cultivators field			
Detailed	00				
Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	4.50	4.50
	07	Allowances	.....	17.50	17.50
	Total :	**Experiments on cultivators field**	**.....**	**44.00**	**44.00**
	Total :	**Assistance to ICAR**	**.....**	**89.00**	**89.00**
	Total :	**General**	**.....**	**89.00**	**89.00**
	Total :	**Agricultural Research and Education**	**.....**	**184.50**	**184.50**
Major Head	**2705**	**Command Area Development**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Area Development Authorities for Irrigation in Command Area			
Detailed	00				
Object	01	Salaries	.....	340.00	340.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	136.72	136.72
	11	Domestic Travel Expenses	.....	0.88	0.88
	13	Office expenses	.....	5.00	5.00
	24	Fuels and Lubricants	.....	4.00	4.00
	Total :	**Area Development Authorities for Irrigation in Command Area**	**.....**	**516.60**	**516.60**
	Total :	**Direction and Administration**	**.....**	**516.60**	**516.60**
	Total :	**Command Area Development**	**.....**	**516.60**	**516.60**
Major Head	**3454**	**Census Surveys and Statistics**			
Sub-Major	01	Census			
Minor	101	Computerisation of census Data			
Sub-Head	01	Computerisation of census Data (Central Share)			
Detailed	00				
Object	01	Salaries	.....	28.00	28.00
	06	Medical Treatment	.....	6.00	6.00
	07	Allowances	.....	23.00	23.00
	11	Domestic Travel Expenses	.....	5.29	5.29
	13	Office expenses	.....	30.00	30.00
	Total :	**Computerisation of census Data (Central Share)**	**.....**	**92.29**	**92.29**
	Total :	**Computerisation of census Data**	**.....**	**92.29**	**92.29**
	Total :	**Census**	**.....**	**92.29**	**92.29**
	Total :	**Census Surveys and Statistics**	**.....**	**92.29**	**92.29**
Major Head	**4401**	**Capital Outlay on Crop Husbandry**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	22.00	22.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	2.88	2.88
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Direction**	**.....**	**24.88**	**24.88**
	Total :	**Other Expenditure**	**.....**	**24.88**	**24.88**
	Total :	**Capital Outlay on Crop Husbandry**	**.....**	**24.88**	**24.88**
Major Head	**4705**	**Capital Outlay on Command Area Development**			
Sub-Major	00				
Minor	103	Civil Works			
Sub-Head	01	State Matching Share of AIBP			
Detailed	00				
Object	73	Infrastructural Assets	.....	180.00	180.00
	Total :	**State Matching Share of AIBP**	**.....**	**180.00**	**180.00**
Sub-Head	02	State Matching Share (Loan from NABARD under LTIF)			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**State Matching Share (Loan from NABARD under LTIF)**	**.....**	**.....**	**.....**
Sub-Head	03	Construction/Improvement of field channels			
Detailed	00				

Object	73	Infrastructural Assets	.....	300.00	300.00
	Total :	**Construction/Improvement of field channels**	**.....**	**300.00**	**300.00**
Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)			
Detailed	00				
Object	73	Infrastructural Assets	.....	2596.46	2596.46
	Total :	**CADWM of Thoubal Multipurpose Project(Phase-III)**	**.....**	**2596.46**	**2596.46**
Sub-Head	05	Dolaithabi Multipurpose Project			
Detailed	00				
Object	73	Infrastructural Assets	.....	673.07	673.07
	Total :	**Dolaithabi Multipurpose Project**	**.....**	**673.07**	**673.07**
	Total :	**Civil Works**	**.....**	**3749.53**	**3749.53**
	Total :	**Capital Outlay on Command Area Development**	**.....**	**3749.53**	**3749.53**

	GRAND TOTAL :	**AGRICULTURE**	**10801.08**	**22128.20**	**32929.28**
	Voted :		**10801.08**	**22128.20**	**32929.28**

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	17117.52	248.00	17365.52
Charged	:	.....	.....	.....
Grand Total	:	**17117.52**	**248.00**	**17365.52**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2403**	**Animal Husbandry**			
Sub-Major	00				
Minor	001	Direction & Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	855.00	855.00
	02	Wages	.....	10.00	10.00
	06	Medical Treatment	.....	65.00	65.00
	07	Allowances	.....	563.00	563.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	16.00	16.00
	16	Printing and Publication	.....	5.00	5.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	28.00	28.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	5.00	5.00
	28	Professional services	.....	12.00	12.00
	29	Repair and Maintenance	.....	4.00	4.00
	49	Other Revenue Expenditure	.....	3.00	3.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	100.00	100.00
	Total :	**Electric & Water Charges**	**.....**	**100.00**	**100.00**
	Total :	**Direction**	**.....**	**1686.00**	**1686.00**
	Total :	**Direction & Administration**	**.....**	**1686.00**	**1686.00**
Minor	101	Vety Services & Animal Health			
Sub-Head	01	Centralised Medicine and Vaccine			
Detailed	00				
Object	21	Materials and Supplies	.....	38.70	38.70
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Centralised Medicine and Vaccine**	**.....**	**40.70**	**40.70**
Sub-Head	03	District & Sub-Divisional Veterinary Hospital			
Detailed	00				
Object	01	Salaries	1560.00	1640.00	3200.00
	06	Medical Treatment	77.00	42.00	119.00
	07	Allowances	1012.00	1170.00	2182.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	49	Other Revenue Expenditure	.....	3.00	3.00
	Total :	**District & Sub-Divisional Veterinary Hospital**	**2649.00**	**2859.00**	**5508.00**
Sub-Head	04	Rinderpest Eradication Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Rinderpest Eradication Programme**	**.....**	**.....**	**.....**
	Total :	**Vety Services & Animal Health**	**2649.00**	**2899.70**	**5548.70**
Minor	102	Cattle & Buffalo Deve.			
Sub-Head	01	Buffalo Breeding Farm			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Buffalo Breeding Farm**	**.....**	**2.00**	**2.00**
Sub-Head	02	Key Village & Artificial Insemination Programme			
Detailed	00				
Object	01	Salaries	.....	1280.00	1280.00
	06	Medical Treatment	.....	55.00	55.00
	07	Allowances	.....	825.00	825.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00

	27	Minor civil and electric Works	.....	8.00	8.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Key Village & Artificial Insemination Programme**	**.....**	**2174.00**	**2174.00**
Sub-Head	03	Regional Exotic Cattle			
Detailed	00				
Object	01	Salaries	.....	40.00	40.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	28.00	28.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Regional Exotic Cattle**	**.....**	**79.00**	**79.00**
Sub-Head	04	Promotion of Natural Farming			
Detailed	00				
Object	09	Training Expenses	.....	90.00	90.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	**Promotion of Natural Farming**	**.....**	**100.00**	**100.00**
	Total :	**Cattle & Buffalo Deve.**	**.....**	**2355.00**	**2355.00**
Minor	103	Poultry Development			
Sub-Head	01	Poultry Development			
Detailed	00				
Object	01	Salaries	.....	136.00	136.00
	06	Medical Treatment	.....	23.00	23.00
	07	Allowances	.....	91.00	91.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	1.60	1.60
	21	Materials and Supplies	.....	50.00	50.00
	27	Minor civil and electric Works	.....	25.00	25.00
	29	Repair and Maintenance	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Poultry Development**	**.....**	**334.60**	**334.60**
	Total :	**Poultry Development**	**.....**	**334.60**	**334.60**
Minor	105	Piggery Development			
Sub-Head	01	Piggery Farms			
Detailed	00				
Object	21	Materials and Supplies	.....	45.00	45.00
	27	Minor civil and electric Works	.....	15.00	15.00
	29	Repair and Maintenance	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Piggery Farms**	**.....**	**67.00**	**67.00**
	Total :	**Piggery Development**	**.....**	**67.00**	**67.00**
Minor	106	Other Livestock Devel.			
Sub-Head	01	National Livestock Mission (Central Share)			
Detailed	01	General Component			
Object	49	Other Revenue Expenditure	.....	3200.00	3200.00
	Total :	**General Component**	**.....**	**3200.00**	**3200.00**
Detailed	02	Tribal Sub-Plan (TSP)			
Object	49	Other Revenue Expenditure	250.00	.....	250.00
	Total :	**Tribal Sub-Plan (TSP)**	**250.00**	**.....**	**250.00**
Detailed	03	Scheduled Tribe Sub-Plan (SCSP)			
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	**Scheduled Tribe Sub-Plan (SCSP)**	**.....**	**250.00**	**250.00**
Detailed	04	State Share			
Object	49	Other Revenue Expenditure	.....	340.00	340.00
	Total :	**State Share**	**.....**	**340.00**	**340.00**
	Total :	**National Livestock Mission (Central Share)**	**250.00**	**3790.00**	**4040.00**
Sub-Head	02	Livestock Health and Disease Control (LH & DC) Programme			
Detailed	01	General Component (Gen)			
Object	49	Other Revenue Expenditure	.....	1100.00	1100.00
	Total :	**General Component (Gen)**	**.....**	**1100.00**	**1100.00**
Detailed	02	Tribal Sub-Plan Component (TSP)			
Object	49	Other Revenue Expenditure	464.85	.....	464.85
	Total :	**Tribal Sub-Plan Component (TSP)**	**464.85**	**.....**	**464.85**
Detailed	03	Scheduled Tribal Sub-Plan Component (SCSP)			
Object	49	Other Revenue Expenditure	.....	464.85	464.85
	Total :	**Scheduled Tribal Sub-Plan Component (SCSP)**	**.....**	**464.85**	**464.85**
Detailed	04	State Share			

Object	49	Other Revenue Expenditure	.....	232.25	232.25
	Total :	**State Share**	**.....**	**232.25**	**232.25**
	Total :	**Livestock Health and Disease Control (LH & DC) Programme**	**464.85**	**1797.10**	**2261.95**
Sub-Head	03	State Animal Welfare Board			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**State Animal Welfare Board**	**.....**	**20.00**	**20.00**
Sub-Head	04	Milk Union Rehabilitation			
Detailed	00				
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	**Milk Union Rehabilitation**	**.....**	**10.00**	**10.00**
Sub-Head	05	Regional Pony Development			
Detailed	00				
Object	16	Printing and Publication	.....	5.00	5.00
	21	Materials and Supplies	.....	40.00	40.00
	26	Advertising and publicity	.....	20.00	20.00
	29	Repair and Maintenance	.....	20.00	20.00
	40	Awards and Prizes	.....	45.00	45.00
	49	Other Revenue Expenditure	.....	1.72	1.72
	Total :	**Regional Pony Development**	**.....**	**131.72**	**131.72**
Sub-Head	06	National Programme on Dairy Development (NPDD)			
Detailed	01	State Share			
Object	49	Other Revenue Expenditure	.....	174.05	174.05
	Total :	**State Share**	**.....**	**174.05**	**174.05**
	Total :	**National Programme on Dairy Development (NPDD)**	**.....**	**174.05**	**174.05**
Sub-Head	07	Manipur Pony Preservation and Development Policy			
Detailed	00				
Object	16	Printing and Publication	.....	5.00	5.00
	26	Advertising and publicity	.....	20.00	20.00
	40	Awards and Prizes	.....	25.00	25.00
	Total :	**Manipur Pony Preservation and Development Policy**	**.....**	**50.00**	**50.00**
	Total :	**Other Livestock Devel.**	**714.85**	**5972.87**	**6687.72**
Minor	107	Fodder & Feed Development			
Sub-Head	01	Fodder Farms			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	0.20	0.20
	13	Office expenses	.....	0.40	0.40
	21	Materials and Supplies	.....	10.00	10.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Fodder Farms**	**.....**	**12.60**	**12.60**
	Total :	**Fodder & Feed Development**	**.....**	**12.60**	**12.60**
Minor	109	Extension & Training			
Sub-Head	01	B.V. Sec/			
Detailed	00				
Object	09	Training Expenses	.....	7.00	7.00
	26	Advertising and publicity	.....	2.00	2.00
	34	Scholarships	.....	35.00	35.00
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**B.V. Sec/**	**.....**	**45.00**	**45.00**
	Total :	**Extension & Training**	**.....**	**45.00**	**45.00**
Minor	113	Administration Investigation and Statistics			
Sub-Head	01	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)			
Detailed	00				
Object	01	Salaries	.....	55.00	55.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	31.00	31.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	4.00	4.00
	Total :	**Sample Survey on Estimation of egg/milk/meat and wool (Central Share)**	**.....**	**97.00**	**97.00**
	Total :	**Administration Investigation and Statistics**	**.....**	**97.00**	**97.00**
Minor	195	Assistance to Animal Husbandry Cooperatives			
Sub-Head	01	District Council			
Detailed	00				
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	**District Council**	**.....**	**30.00**	**30.00**
Sub-Head	02	Panchayati-Raj- Institution			

Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Panchayati-Raj- Institution**	**.....**	**20.00**	**20.00**
	Total :	**Assistance to Animal Husbandry Cooperatives**	**.....**	**50.00**	**50.00**
	Total :	**Animal Husbandry**	**3363.85**	**13519.77**	**16883.62**
Major Head	**2404**	**Dairy Development**			
Sub-Major	00				
Minor	001	Direction and Adm.			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	115.00	115.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	69.00	69.00
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	0.80	0.80
	19	Digital Equipment	.....	1.72	1.72
	21	Materials and Supplies	.....	3.50	3.50
	24	Fuels and Lubricants	.....	5.00	5.00
	27	Minor civil and electric Works	.....	4.00	4.00
	49	Other Revenue Expenditure	.....	0.18	0.18
	Total :	**Direction**	**.....**	**229.70**	**229.70**
	Total :	**Direction and Adm.**	**.....**	**229.70**	**229.70**
Minor	102	Dairy Development Project			
Sub-Head	01	Central Dairy Farm Porompat			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	2.20	2.20
	49	Other Revenue Expenditure	.....	1.50	1.50
	Total :	**Central Dairy Farm Porompat**	**.....**	**4.20**	**4.20**
	Total :	**Dairy Development Project**	**.....**	**4.20**	**4.20**
	Total :	**Dairy Development**	**.....**	**233.90**	**233.90**
Major Head	**4403**	**Capital Outlay on Animal Husbandry**			
Sub-Major	00				
Minor	102	Cattle and Buffalo Development			
Sub-Head	01	Key Village & Artificial Insemination Programme			
Detailed	00				
Object	52	Machinery and equipments	.....	3.00	3.00
	Total :	**Key Village & Artificial Insemination Programme**	**.....**	**3.00**	**3.00**
	Total :	**Cattle and Buffalo Development**	**.....**	**3.00**	**3.00**
Minor	103	Poultry Development			
Sub-Head	01	Poultry Development			
Detailed	00				
Object	52	Machinery and equipments	.....	10.00	10.00
	Total :	**Poultry Development**	**.....**	**10.00**	**10.00**
	Total :	**Poultry Development**	**.....**	**10.00**	**10.00**
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	72	Buildings and Structures	.....	15.00	15.00
	74	Furniture & Fixtures	.....	160.00	160.00
	78	Land	.....	10.00	10.00
	Total :	**Direction**	**.....**	**235.00**	**235.00**
Sub-Head	02	Manipur Pony Conservation & Development Policy			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Manipur Pony Conservation & Development Policy**	**.....**	**.....**	**.....**
Sub-Head	03	Construction and improvement of Veterinary Hospitals			
Detailed	01	Scheme Under RIDF (NABARD)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Scheme Under RIDF (NABARD)**	**.....**	**.....**	**.....**
	Total :	**Construction and improvement of Veterinary Hospitals**	**.....**	**.....**	**.....**
Sub-Head	04	Establishment of Goat Farm			
Detailed	01	Scheme Under RIDF (NABARD)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Scheme Under RIDF (NABARD)**	**.....**	**.....**	**.....**
	Total :	**Establishment of Goat Farm**	**.....**	**.....**	**.....**
Sub-Head	05	Scheme under Rural Infrastructure Devlopment Fund			

		(RIDF)			
Detailed	01	State Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
	Total :	**Scheme under Rural Infrastructure Devlopment Fund (RIDF)**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**235.00**	**235.00**
	Total :	**Capital Outlay on Animal Husbandry**	**.....**	**248.00**	**248.00**

GRAND TOTAL :	**ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING**	**3363.85**	**14001.67**	**17365.52**
Voted :		**3363.85**	**14001.67**	**17365.52**

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ENVIRONMENT AND FOREST

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	50802.84	11415.60	62218.44
Charged	:	.....	.....	.....
Grand Total	:	**50802.84**	**11415.60**	**62218.44**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2402**	**Soil and Water Conservation**			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	49	Other Revenue Expenditure	40.00	5.98	45.98
	Total :	**Afforestation**	**40.00**	**5.98**	**45.98**
Sub-Head	02	Rehabilitation of Jhumias			
Detailed	00				
Object	49	Other Revenue Expenditure	14.52	.....	14.52
	Total :	**Rehabilitation of Jhumias**	**14.52**	**.....**	**14.52**
Sub-Head	03	Loktak Development			
Detailed	01	Loktak Development Authority			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	35	Grants for creation of Capital Assets	.....	1600.00	1600.00
	36	Grants-in-aid-Salaries	.....	1535.50	1535.50
	Total :	**Loktak Development Authority**	**.....**	**3335.50**	**3335.50**
	Total :	**Loktak Development**	**.....**	**3335.50**	**3335.50**
	Total :	**Soil Conservation**	**54.52**	**3341.48**	**3396.00**
	Total :	**Soil and Water Conservation**	**54.52**	**3341.48**	**3396.00**
Major Head	**2406**	**Forestry and Wild Life**			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	02	Wages	60.00	85.00	145.00
	13	Office expenses	10.00	15.00	25.00
	14	Rent, rates and taxes for Land and Building	3.00	5.00	8.00
	16	Printing and Publication	2.00	3.00	5.00
	19	Digital Equipment	5.00	10.00	15.00
	21	Materials and Supplies	10.00	6.00	16.00
	22	Arms and Ammunition	2.00	1.00	3.00
	24	Fuels and Lubricants	30.00	60.00	90.00
	26	Advertising and publicity	3.00	5.00	8.00
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	15.00	15.00	30.00
	34	Scholarships	3.00	2.00	5.00
	40	Awards and Prizes	.....	3.00	3.00
Detailed	01	Information Technology (IT)			
Object	19	Digital Equipment	.....	15.00	15.00
	Total :	**Information Technology (IT)**	**.....**	**15.00**	**15.00**
Detailed	02	Electric an Water Charges			
Object	13	Office expenses	.....	30.00	30.00
	Total :	**Electric an Water Charges**	**.....**	**30.00**	**30.00**
	Total :	**Direction**	**143.00**	**257.00**	**400.00**
Sub-Head	02	Principle Chief Conservation of Forests			
Detailed	00				
Object	01	Salaries	1482.76	2465.97	3948.73
	06	Medical Treatment	43.75	62.00	105.75
	07	Allowances	816.80	1293.62	2110.42
	08	Leave Travel Concession	13.00	33.00	46.00
	11	Domestic Travel Expenses	26.00	51.70	77.70
	Total :	**Principle Chief Conservation of Forests**	**2382.31**	**3906.29**	**6288.60**
Sub-Head	03	Manipur Forest School			
Detailed	00				
Object	09	Training Expenses	.....	85.00	85.00
	Total :	**Manipur Forest School**	**.....**	**85.00**	**85.00**

	Total :	**Direction and Administration**	**2525.31**	**4248.29**	**6773.60**
Minor	005	Survey and Utilization of Forest Resources			
Sub-Head	01	Working Plan			
Detailed	00				
Object	49	Other Revenue Expenditure	120.00	115.00	235.00
	Total :	**Working Plan**	**120.00**	**115.00**	**235.00**
	Total :	**Survey and Utilization of Forest Resources**	**120.00**	**115.00**	**235.00**
Minor	070	Communication & Buildings			
Sub-Head	01	Forest Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	.....	250.00	250.00
	Total :	**Forest Buildings**	**.....**	**250.00**	**250.00**
	Total :	**Communication & Buildings**	**.....**	**250.00**	**250.00**
Minor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	49	Other Revenue Expenditure	430.00	287.00	717.00
	Total :	**Plantation & Other Forestry Works**	**430.00**	**287.00**	**717.00**
	Total :	**Social and Farm Forestry**	**430.00**	**287.00**	**717.00**
Minor	105	Forest Produce			
Sub-Head	01	National Mission for Sustainable Agriculture (NMSA) (Central Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	529.95	529.95
	Total :	**National Bamboo Mission**	**.....**	**529.95**	**529.95**
Detailed	02	National Bamboo Mission (SCSP) Component			
Object	49	Other Revenue Expenditure	.....	20.52	20.52
	Total :	**National Bamboo Mission (SCSP) Component**	**.....**	**20.52**	**20.52**
Detailed	03	Natioal Bamboo Mission (TSP) Component			
Object	49	Other Revenue Expenditure	189.54	.....	189.54
	Total :	**Natioal Bamboo Mission (TSP) Component**	**189.54**	**.....**	**189.54**
	Total :	**National Mission for Sustainable Agriculture (NMSA) (Central Share)**	**189.54**	**550.47**	**740.01**
Sub-Head	02	National Mission for Sustainable Agriculture (NMSA) (State Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	59.00	59.00
	Total :	**National Bamboo Mission**	**.....**	**59.00**	**59.00**
Detailed	02	National Bamboo Mission (SCSP Component			
Object	49	Other Revenue Expenditure	.....	3.07	3.07
	Total :	**National Bamboo Mission (SCSP Component**	**.....**	**3.07**	**3.07**
Detailed	03	National Bamboo Mission (TSP Component)			
Object	49	Other Revenue Expenditure	21.06	.....	21.06
	Total :	**National Bamboo Mission (TSP Component)**	**21.06**	**.....**	**21.06**
	Total :	**National Mission for Sustainable Agriculture (NMSA) (State Share)**	**21.06**	**62.07**	**83.13**
Sub-Head	03	Sub-Mission on Agroforestry (SMAF) Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	98.90	98.90
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	5.99	5.99
	Total :	**SCSP Component**	**.....**	**5.99**	**5.99**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	194.81	.....	194.81
	Total :	**TSP Component**	**194.81**	**.....**	**194.81**
	Total :	**Sub-Mission on Agroforestry (SMAF) Central Share**	**194.81**	**104.89**	**299.70**
Sub-Head	04	Sub-Mission on Agroforestry (SMAF) State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.99	10.99
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	0.67	0.67
	Total :	**SCSP Component**	**.....**	**0.67**	**0.67**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	21.65	.....	21.65
	Total :	**TSP Component**	**21.65**	**.....**	**21.65**
	Total :	**Sub-Mission on Agroforestry (SMAF) State Share**	**21.65**	**11.66**	**33.31**
Sub-Head	05	Financial Assistance to Manipur State Biofuel Board			
Detailed	01	Manipur State Biofuel Board (MSBB)			
Object	31	Grants-in-aid-General	.....	5.00	5.00

	35	Grants for creation of Capital Assets	.....	5.00	5.00
	Total :	**Manipur State Biofuel Board (MSBB)**	**.....**	**10.00**	**10.00**
	Total :	**Financial Assistance to Manipur State Biofuel Board**	**.....**	**10.00**	**10.00**
	Total :	**Forest Produce**	**427.06**	**739.09**	**1166.15**
Minor	800	Other Expenditure			
Sub-Head	01	Forest Fire Prevention & Management Scheme (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	300.00	251.00	551.00
	Total :	**Forest Fire Prevention & Management Scheme (Central Share)**	**300.00**	**251.00**	**551.00**
Sub-Head	02	Forest Fire Prevention & Management Scheme (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	41.00	20.00	61.00
	Total :	**Forest Fire Prevention & Management Scheme (State Share)**	**41.00**	**20.00**	**61.00**
Sub-Head	03	Green India Mission (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	482.55	482.55
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**SCSP Component**	**.....**	**.....**	**.....**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	1025.42	.....	1025.42
	Total :	**TSP Component**	**1025.42**	**.....**	**1025.42**
	Total :	**Green India Mission (Central Share)**	**1025.42**	**482.55**	**1507.97**
Sub-Head	04	Green India Mission (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	53.62	53.62
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**SCSP Component**	**.....**	**.....**	**.....**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	113.93	.....	113.93
	Total :	**TSP Component**	**113.93**	**.....**	**113.93**
	Total :	**Green India Mission (State Share)**	**113.93**	**53.62**	**167.55**
Sub-Head	05	CMs Green Mission Manipur			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**CM's Green Mission Manipur**	**.....**	**200.00**	**200.00**
Sub-Head	06	Biodiversity			
Detailed	01	Manipur State Biodiversity Board			
Object	31	Grants-in-aid-General	40.00	57.61	97.61
	35	Grants for creation of Capital Assets	.....	1.50	1.50
	36	Grants-in-aid-Salaries	.....	154.56	154.56
	Total :	**Manipur State Biodiversity Board**	**40.00**	**213.67**	**253.67**
	Total :	**Biodiversity**	**40.00**	**213.67**	**253.67**
Sub-Head	07	Scheme under EAP			
Detailed	00				
Object	49	Other Revenue Expenditure	5000.00	.....	5000.00
	Total :	**Scheme under EAP**	**5000.00**	**.....**	**5000.00**
Sub-Head	08	State Component of External Aided Project (EAP)			
Detailed	00				
Object	49	Other Revenue Expenditure	800.00	.....	800.00
	Total :	**State Component of External Aided Project (EAP)**	**800.00**	**.....**	**800.00**
Sub-Head	09	Scheme under EAP (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	1400.00	600.00	2000.00
	Total :	**Scheme under EAP (JICA)**	**1400.00**	**600.00**	**2000.00**
Sub-Head	10	State Component of External Aided Project (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**State Component of External Aided Project (JICA)**	**.....**	**500.00**	**500.00**
	Total :	**Other Expenditure**	**8720.35**	**2320.84**	**11041.19**
	Total :	**Forestry**	**12222.72**	**7960.22**	**20182.94**
Sub-Major	02	Environment Forestry and Wildlife			
Minor	110	Wildlife Preservation			
Sub-Head	01	Integrated Development of Wildlife Habitats (Central Share)			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	853.20	853.20
	Total :	**Integrated Development of Wildlife Habitats (Central Share)**	**.....**	**853.20**	**853.20**
Sub-Head	02	Integrated Development of Wildlife Habitats (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	104.00	104.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**SCSP Component**	**.....**	**.....**	**.....**
	Total :	**Integrated Development of Wildlife Habitats (State Share)**	**.....**	**104.00**	**104.00**
Sub-Head	03	Project Tiger and Elephant (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	55.48	55.48
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**SCSP Component**	**.....**	**.....**	**.....**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	3.02	.....	3.02
	Total :	**TSP Component**	**3.02**	**.....**	**3.02**
	Total :	**Project Tiger and Elephant (Central Share)**	**3.02**	**55.48**	**58.50**
Sub-Head	04	Project Tiger and Elephant (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	6.16	6.16
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**SCSP Component**	**.....**	**.....**	**.....**
Detailed	02				
Object	49	Other Revenue Expenditure	0.34	.....	0.34
	Total :	**Project Tiger and Elephant (State Share)**	**0.34**	**6.16**	**6.50**
Sub-Head	05	Wild Management			
Detailed	00				
Object	49	Other Revenue Expenditure	100.00	142.70	242.70
	Total :	**Wild Management**	**100.00**	**142.70**	**242.70**
Sub-Head	06	Development of Community Reserve (Wildlife)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	65.00	65.00
	Total :	**Development of Community Reserve (Wildlife)**	**.....**	**65.00**	**65.00**
	Total :	**Wildlife Preservation**	**103.36**	**1226.54**	**1329.90**
Minor	111	Zoological Park			
Sub-Head	01	Manipur Zoological Garden			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
Detailed	01	Animal Feed/Diet			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Animal Feed/Diet**	**.....**	**200.00**	**200.00**
	Total :	**Manipur Zoological Garden**	**.....**	**500.00**	**500.00**
	Total :	**Zoological Park**	**.....**	**500.00**	**500.00**
	Total :	**Environment Forestry and Wildlife**	**103.36**	**1726.54**	**1829.90**
Sub-Major	04	Afforestation and Ecology Development			
Minor	103	State Compensatory Afforestation			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	27	Minor civil and electric Works	5000.00	2412.02	7412.02
	Total :	**Compensatory Afforestation**	**5000.00**	**2412.02**	**7412.02**
Detailed	02	Catchment Area Treatment Plan			
Object	27	Minor civil and electric Works	1000.00	951.59	1951.59
	Total :	**Catchment Area Treatment Plan**	**1000.00**	**951.59**	**1951.59**
Detailed	03	Integrated Wildlife Management Plan			
Object	27	Minor civil and electric Works	2.00	1.84	3.84
	Total :	**Integrated Wildlife Management Plan**	**2.00**	**1.84**	**3.84**
Detailed	04	Net Present Value of Forest Land			
Object	27	Minor civil and electric Works	7691.87	3000.00	10691.87
	Total :	**Net Present Value of Forest Land**	**7691.87**	**3000.00**	**10691.87**
Detailed	05	Interest			
Object	27	Minor civil and electric Works	500.00	239.08	739.08
	Total :	**Interest**	**500.00**	**239.08**	**739.08**
Detailed	06	Others			

Object	27	Minor civil and electric Works	700.00	219.53	919.53
	Total :	**Others**	**700.00**	**219.53**	**919.53**
	Total :	**Manipur**	**14893.87**	**6824.06**	**21717.93**
	Total :	**State Compensatory Afforestation**	**14893.87**	**6824.06**	**21717.93**
Minor	904	Deduct amount met from State Compensatory Afforestation Fund			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	70	Deduct recoveries	5000.00	2412.02	7412.02
	Total :	**Compensatory Afforestation**	.....	.....	.....
Detailed	02	Catchment Area Treatment Plan			
Object	70	Deduct recoveries	1000.00	951.59	1951.59
	Total :	**Catchment Area Treatment Plan**	.....	.....	.....
Detailed	03	Integrated Wildlife Management Plan			
Object	70	Deduct recoveries	2.00	1.84	3.84
	Total :	**Integrated Wildlife Management Plan**	.....	.....	.....
Detailed	04	Net Present Value of Forest Land			
Object	70	Deduct recoveries	7691.87	3000.00	10691.87
	Total :	**Net Present Value of Forest Land**	.....	.....	.....
Detailed	05	Interest			
Object	70	Deduct recoveries	500.00	239.08	739.08
	Total :	**Interest**	.....	.....	.....
Detailed	06	Others			
Object	70	Deduct recoveries	700.00	219.53	919.53
	Total :	**Others**	.....	.....	.....
	Total :	**Manipur**	.....	.....	.....
		Recovery	**14893.87**	**6824.06**	**21717.93**
		(Net)	...	...	...
	Total :	**Deduct amount met from State Compensatory Afforestation Fund**	.....	.....	.....
		Recovery	**14893.87**	**6824.06**	**21717.93**
		(Net)	...	...	...
	Total :	**Afforestation and Ecology Development**	**14893.87**	**6824.06**	**21717.93**
		Recovery	**14893.87**	**6824.06**	**21717.93**
		(Net)	...	...	...
	Total :	**Forestry and Wild Life**	**27219.95**	**16510.82**	**43730.77**
		Recovery	**14893.87**	**6824.06**	**21717.93**
		(Net)	**12326.08**	**9686.76**	**22012.84**
Major Head	**2407**	**Plantation**			
Sub-Major	03	Rubber			
Minor	800	Other Expenditure			
Sub-Head	01	Plantation			
Detailed	00				
Object	49	Other Revenue Expenditure	13.07	.....	13.07
	Total :	**Plantation**	**13.07**	.....	**13.07**
	Total :	**Other Expenditure**	**13.07**	.....	**13.07**
	Total :	**Rubber**	**13.07**	.....	**13.07**
	Total :	**Plantation**	**13.07**	.....	**13.07**
Major Head	**3435**	**Ecology and Environment**			
Sub-Major	04	Prevention and Control of Pollution			
Minor	104	Impact Assessment			
Sub-Head	01	Pollution Control			
Detailed	01	Manipur Pollution Control Board			
Object	31	Grants-in-aid-General	.....	440.00	440.00
	36	Grants-in-aid-Salaries	.....	510.00	510.00
	Total :	**Manipur Pollution Control Board**	.....	**950.00**	**950.00**
	Total :	**Pollution Control**	.....	**950.00**	**950.00**
	Total :	**Impact Assessment**	.....	**950.00**	**950.00**
	Total :	**Prevention and Control of Pollution**	.....	**950.00**	**950.00**
Sub-Major	60	Others			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	500.00	500.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	38.00	38.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	30.00	30.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	11.00	11.00

	24	Fuels and Lubricants	.....	30.00	30.00
	27	Minor civil and electric Works	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	5.00	5.00
	Total :	**Electric & Water Charges**	.....	**5.00**	**5.00**
	Total :	**Direction**	.....	**659.00**	**659.00**
Sub-Head	02	Eco-Development Programme and Natural Resources Conservation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	215.00	215.00
Detailed	01	State Botanical Garden and Ningshingkhul Biodiversity Park			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**State Botanical Garden and Ningshingkhul Biodiversity Park**	.....	**30.00**	**30.00**
	Total :	**Eco-Development Programme and Natural Resources Conservation**	.....	**245.00**	**245.00**
Sub-Head	03	Environment Education & Information Dissemination Programme			
Detailed	01	Internationl Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)			
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	**Internationl Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)**	.....	**250.00**	**250.00**
	Total :	**Environment Education & Information Dissemination Programme**	.....	**250.00**	**250.00**
Sub-Head	04	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds			
Detailed	01	R&D Lab/Survey & Investigation			
Object	21	Materials and Supplies	.....	80.00	80.00
	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**R&D Lab/Survey & Investigation**	.....	**380.00**	**380.00**
	Total :	**Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds**	.....	**380.00**	**380.00**
Sub-Head	05	Climate Change and Environment Impact Studies			
Detailed	01	Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat**	.....	**300.00**	**300.00**
	Total :	**Climate Change and Environment Impact Studies**	.....	**300.00**	**300.00**
Sub-Head	06	Environmental Planning & Management of Wetlands/Lakes and Water bodies			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Environmental Planning & Management of Wetlands/Lakes and Water bodies**	.....	**500.00**	**500.00**
Sub-Head	07	Solid Wastes Management			
Detailed	01	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)			
Object	49	Other Revenue Expenditure	.....	120.00	120.00
	Total :	**Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)**	.....	**120.00**	**120.00**
Detailed	02	Urban and Rural Solid Waste Management			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Urban and Rural Solid Waste Management**	.....	**100.00**	**100.00**
Detailed	03	Plastic waste Management (Hill and Valley)			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**Plastic waste Management (Hill and Valley)**	.....	**150.00**	**150.00**
	Total :	**Solid Wastes Management**	.....	**370.00**	**370.00**
Sub-Head	08	Information Technology			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	9.00	9.00
Detailed	01	Geographical Information System (GIS)			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Geographical Information System (GIS)**	.....	.....	.....
	Total :	**Information Technology**	.....	**9.00**	**9.00**
	Total :	**Other Expenditure**	.....	**2713.00**	**2713.00**
	Total :	**Others**	.....	**2713.00**	**2713.00**
	Total :	**Ecology and Environment**	.....	**3663.00**	**3663.00**
Major Head	**4402**	**Capital Outlay on Soil and Water Conservation**			

Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	73	Infrastructural Assets	.....	39.00	39.00
	77	Other Fixed Assets	.....	52.00	52.00
	Total :	**Afforestation**	**.....**	**91.00**	**91.00**
	Total :	**Soil Conservation**	**.....**	**91.00**	**91.00**
	Total :	**Capital Outlay on Soil and Water Conservation**	**.....**	**91.00**	**91.00**
Major Head	**4406**	**Capital Outlay on Forestry and Wildlife**			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	80.00	80.00
	52	Machinery and equipments	.....	25.00	25.00
	74	Furniture & Fixtures	.....	25.00	25.00
	75	Arms and Ammunitions (Capital)	.....	10.00	10.00
Detailed	01	Information Technology			
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	Total :	**Information Technology**	**.....**	**30.00**	**30.00**
	Total :	**Direction**	**.....**	**170.00**	**170.00**
	Total :	**Direction and Administration**	**.....**	**170.00**	**170.00**
Minor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	73	Infrastructural Assets	.....	290.00	290.00
	77	Other Fixed Assets	.....	1137.00	1137.00
	Total :	**Plantation & Other Forestry Works**	**.....**	**1427.00**	**1427.00**
Sub-Head	02	Forest Protection			
Detailed	00				
Object	73	Infrastructural Assets	.....	360.00	360.00
	Total :	**Forest Protection**	**.....**	**360.00**	**360.00**
	Total :	**Social and Farm Forestry**	**.....**	**1787.00**	**1787.00**
	Total :	**Forestry**	**.....**	**1957.00**	**1957.00**
	Total :	**Capital Outlay on Forestry and Wildlife**	**.....**	**1957.00**	**1957.00**
Major Head	**5425**	**Capital Outlay on other Scientific and Environmental Research**			
Sub-Major	00				
Minor	208	Ecology and Environmental			
Sub-Head	02	Construction of Environment Building			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	Total :	**Construction of Environment Building**	**.....**	**150.00**	**150.00**
Sub-Head	03	National Plan for Conservation of Aquatic Eco-system (NPCA)			
Detailed	02	State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur			
Object	73	Infrastructural Assets	.....	37.45	37.45
	Total :	**State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur**	**.....**	**37.45**	**37.45**
Detailed	03	Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	695.08	695.08
	Total :	**Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)**	**.....**	**695.08**	**695.08**
Detailed	04	State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur			
Object	73	Infrastructural Assets	.....	64.34	64.34
	Total :	**State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur**	**.....**	**64.34**	**64.34**
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)			
Object	73	Infrastructural Assets	.....	2847.93	2847.93
	Total :	**Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)**	**.....**	**2847.93**	**2847.93**
Detailed	06	State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management			

Object	73	Infrastructural Assets	.....	316.44	316.44
	Total :	**State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management**	**.....**	**316.44**	**316.44**
Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)			
Object	73	Infrastructural Assets	194.15	.....	194.15
	Total :	**Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)**	**194.15**	**.....**	**194.15**
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur			
Object	73	Infrastructural Assets	21.57	.....	21.57
	Total :	**State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur**	**21.57**	**.....**	**21.57**
Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	340.64	340.64
	Total :	**Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)**	**.....**	**340.64**	**340.64**
	Total :	**National Plan for Conservation of Aquatic Eco-system (NPCA)**	**215.72**	**4301.88**	**4517.60**
	Total :	**Ecology and Environmental**	**215.72**	**4451.88**	**4667.60**
Minor	800	Other Expenditure			
Sub-Head	01	Rejuvenation and Conservation of Mambul River at Imphal (NRCP) (Central Share)			
Detailed	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	**Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)**	**.....**	**200.00**	**200.00**
	Total :	**Rejuvenation and Conservation of Mambul River at Imphal (NRCP) (Central Share)**	**.....**	**200.00**	**200.00**
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)			
Detailed	01	Central share			
Object	73	Infrastructural Assets	.....	4000.00	4000.00
	Total :	**Central share**	**.....**	**4000.00**	**4000.00**
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	300.00	300.00
	Total :	**State Share**	**.....**	**300.00**	**300.00**
	Total :	**Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)**	**.....**	**4300.00**	**4300.00**
Sub-Head	03	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Detailed	00				
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	**State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)**	**.....**	**200.00**	**200.00**
	Total :	**Other Expenditure**	**.....**	**4700.00**	**4700.00**
	Total :	**Capital Outlay on other Scientific and Environmental Research**	**215.72**	**9151.88**	**9367.60**

GRAND TOTAL :	**ENVIRONMENT AND FOREST**	**27503.26**	**34715.18**	**62218.44**
Voted :		**27503.26**	**34715.18**	**62218.44**
Recovery :		**14893.87**	**6824.06**	**21717.93**
Net :		**12609.39**	**27891.12**	**40500.51**

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	238812.19	168794.78	407606.97
Charged	:	.....	.....	.....
Grand Total	:	**238812.19**	**168794.78**	**407606.97**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2501**	**Special Programmes for Rural Development**			
Sub-Major	06	Self Employment Programmes			
Minor	102	National Rural Livelihood Mission			
Sub-Head	01	National Rural Livelihood Mission (NRLM)/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	4812.00	4812.00
	Total :	**DRDA Administration**	**.....**	**4812.00**	**4812.00**
	Total :	**National Rural Livelihood Mission (NRLM)/Central Share**	**.....**	**4812.00**	**4812.00**
Sub-Head	02	NRLM/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	Total :	**DRDA Administration**	**.....**	**200.00**	**200.00**
	Total :	**NRLM/State Share**	**.....**	**200.00**	**200.00**
Sub-Head	03	NRLM TSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	5448.00	.....	5448.00
	Total :	**DRDA Administration**	**5448.00**	**.....**	**5448.00**
	Total :	**NRLM TSP Component/Central Share**	**5448.00**	**.....**	**5448.00**
Sub-Head	04	NRLM TSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	200.00	.....	200.00
	Total :	**DRDA Administration**	**200.00**	**.....**	**200.00**
	Total :	**NRLM TSP Component/State Share**	**200.00**	**.....**	**200.00**
Sub-Head	05	NRLM SCSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	262.04	262.04
	Total :	**DRDA Administration**	**.....**	**262.04**	**262.04**
	Total :	**NRLM SCSP Component/Central Share**	**.....**	**262.04**	**262.04**
Sub-Head	06	NRLM SCSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	29.19	29.19
	Total :	**DRDA Administration**	**.....**	**29.19**	**29.19**
	Total :	**NRLM SCSP Component/State Share**	**.....**	**29.19**	**29.19**
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	1190.83	1190.83
	Total :	**DRDA Administration**	**.....**	**1190.83**	**1190.83**
	Total :	**Start-Up Village Entrepreneurship Programme (SVEP)/Central Share**	**.....**	**1190.83**	**1190.83**
Sub-Head	08	SVEP/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	80.00	80.00
	Total :	**DRDA Administration**	**.....**	**80.00**	**80.00**
	Total :	**SVEP/State Share**	**.....**	**80.00**	**80.00**
Sub-Head	09	Rural Self-Employment Training Institute (RSETI)/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	270.00	270.00
	Total :	**DRDA Administration**	**.....**	**270.00**	**270.00**
	Total :	**Rural Self-Employment Training Institute (RSETI)/Central Share**	**.....**	**270.00**	**270.00**
Sub-Head	10	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	165.00	165.00
Detailed	01	SCSP Component			

Object	49	Other Revenue Expenditure	.....	8.96	8.96
	Total :	**SCSP Component**	**.....**	**8.96**	**8.96**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	186.38	.....	186.38
	Total :	**TSP Component**	**186.38**	**.....**	**186.38**
	Total :	**Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share**	**186.38**	**173.96**	**360.34**
Sub-Head	11	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.30	18.30
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**SCSP Component**	**.....**	**1.00**	**1.00**
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	20.70	.....	20.70
	Total :	**TSP Component**	**20.70**	**.....**	**20.70**
	Total :	**Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share**	**20.70**	**19.30**	**40.00**
Sub-Head	12	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	2792.75	2792.75
	Total :	**DRDA Administration**	**.....**	**2792.75**	**2792.75**
	Total :	**Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share**	**.....**	**2792.75**	**2792.75**
Sub-Head	13	DDU-GKY/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	**DRDA Administration**	**.....**	**100.00**	**100.00**
	Total :	**DDU-GKY/State Share**	**.....**	**100.00**	**100.00**
Sub-Head	14	DDU-GKY TSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	1172.96	.....	1172.96
	Total :	**DRDA Administration**	**1172.96**	**.....**	**1172.96**
	Total :	**DDU-GKY TSP Component/Central Share**	**1172.96**	**.....**	**1172.96**
Sub-Head	15	DDU-GKY TSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	60.00	.....	60.00
	Total :	**DRDA Administration**	**60.00**	**.....**	**60.00**
	Total :	**DDU-GKY TSP Component/State Share**	**60.00**	**.....**	**60.00**
Sub-Head	16	DDU-GKY SCSP Component/Central Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	1619.80	1619.80
	Total :	**DRDA Administration**	**.....**	**1619.80**	**1619.80**
	Total :	**DDU-GKY SCSP Component/Central Share**	**.....**	**1619.80**	**1619.80**
Sub-Head	17	DDU-GKY SCSP Component/State Share			
Detailed	01	DRDA Administration			
Object	31	Grants-in-aid-General	.....	50.00	50.00
	Total :	**DRDA Administration**	**.....**	**50.00**	**50.00**
	Total :	**DDU-GKY SCSP Component/State Share**	**.....**	**50.00**	**50.00**
	Total :	**National Rural Livelihood Mission**	**7088.04**	**11599.87**	**18687.91**
	Total :	**Self Employment Programmes**	**7088.04**	**11599.87**	**18687.91**
	Total :	**Special Programmes for Rural Development**	**7088.04**	**11599.87**	**18687.91**
Major Head	**2505**	**Rural Employment**			
Sub-Major	02	Rural Employment Guarantee Schemes			
Minor	101	National Rural Employment Guarantee Scheme			
Sub-Head	01	MGNREGA/State Share			
Detailed	01	District Rural Development Agency (DRDA)			
Object	31	Grants-in-aid-General	6000.00	2000.00	8000.00
	Total :	**District Rural Development Agency (DRDA)**	**6000.00**	**2000.00**	**8000.00**
	Total :	**MGNREGA/State Share**	**6000.00**	**2000.00**	**8000.00**
Sub-Head	02	MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	34666.00	8666.50	43332.50
	Total :	**Manipur State Rural Development Agency (MSRDA)**	**34666.00**	**8666.50**	**43332.50**
	Total :	**MGNREGA/Central Share**	**34666.00**	**8666.50**	**43332.50**
Sub-Head	03	Wages Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	40000.00	25000.00	65000.00
	Total :	**Manipur State Rural Development Agency (MSRDA)**	**40000.00**	**25000.00**	**65000.00**

	Total :	**Wages Component under MGNREGA/Central Share**	**40000.00**	**25000.00**	**65000.00**
Sub-Head	04	Administrative Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	4000.00	2499.90	6499.90
	Total :	**Manipur State Rural Development Agency (MSRDA)**	**4000.00**	**2499.90**	**6499.90**
	Total :	**Administrative Component under MGNREGA/Central Share**	**4000.00**	**2499.90**	**6499.90**
Sub-Head	05	Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	60.00	40.00	100.00
	Total :	**Manipur State Rural Development Agency (MSRDA)**	**60.00**	**40.00**	**100.00**
	Total :	**Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share**	**60.00**	**40.00**	**100.00**
Sub-Head	06	Social Audit under MGNREGA/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	.....	250.00	250.00
	Total :	**Manipur State Rural Development Agency (MSRDA)**	.....	**250.00**	**250.00**
	Total :	**Social Audit under MGNREGA/Central Share**	.....	**250.00**	**250.00**
Sub-Head	07	UNNATI/Central Share			
Detailed	01	Manipur State Rural Development Agency (MSRDA)			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Manipur State Rural Development Agency (MSRDA)**	.....	**20.00**	**20.00**
	Total :	**UNNATI/Central Share**	.....	**20.00**	**20.00**
	Total :	**National Rural Employment Guarantee Scheme**	**84726.00**	**38476.40**	**123202.40**
	Total :	**Rural Employment Guarantee Schemes**	**84726.00**	**38476.40**	**123202.40**
Sub-Major	60	Other Programmes			
Minor	800	Other Expenditure			
Sub-Head	01	MLA's Local Area Development Programme			
Detailed	01	District Rural Development Agency (DRDA)			
Object	31	Grants-in-aid-General	.....	12000.00	12000.00
	Total :	**District Rural Development Agency (DRDA)**	.....	**12000.00**	**12000.00**
	Total :	**MLA's Local Area Development Programme**	.....	**12000.00**	**12000.00**
	Total :	**Other Expenditure**	.....	**12000.00**	**12000.00**
	Total :	**Other Programmes**	.....	**12000.00**	**12000.00**
	Total :	**Rural Employment**	**84726.00**	**50476.40**	**135202.40**
Major Head	**2515**	**Other Rural Development Programmes**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	2254.72	2254.72
	02	Wages	.....	142.05	142.05
	06	Medical Treatment	.....	158.04	158.04
	07	Allowances	.....	1062.42	1062.42
	11	Domestic Travel Expenses	.....	0.30	0.30
	13	Office expenses	.....	0.24	0.24
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.30	0.30
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	4.00	4.00
	Total :	**Electric & Water Charges**	.....	**4.00**	**4.00**
Detailed	02	MGNREGA Cell			
Object	01	Salaries	.....	1000.00	1000.00
	06	Medical Treatment	.....	200.00	200.00
	07	Allowances	.....	1025.55	1025.55
	Total :	**MGNREGA Cell**	.....	**2225.55**	**2225.55**
	Total :	**Direction**	.....	**5849.12**	**5849.12**
Sub-Head	02	Monitoring Cell			
Detailed	00				
Object	01	Salaries	.....	450.00	450.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	130.00	130.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	4.00	4.00
	24	Fuels and Lubricants	.....	3.00	3.00
	26	Advertising and publicity	.....	1.00	1.00

	27	Minor civil and electric Works	.....	5.00	5.00
	Total :	**Monitoring Cell**	**.....**	**602.00**	**602.00**
Sub-Head	03	Rural Engineering Department			
Detailed	00				
Object	01	Salaries	.....	1750.00	1750.00
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	100.00	100.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	10.00	10.00
	14	Rent, rates and taxes for Land and Building	.....	10.00	10.00
	Total :	**Rural Engineering Department**	**.....**	**1930.00**	**1930.00**
	Total :	**Direction and Administration**	**.....**	**8381.12**	**8381.12**
Minor	102	Community Development			
Sub-Head	01	Block Development Office			
Detailed	00				
Object	01	Salaries	1610.00	1707.33	3317.33
	06	Medical Treatment	80.00	120.00	200.00
	07	Allowances	720.00	819.67	1539.67
	11	Domestic Travel Expenses	2.00	4.50	6.50
	13	Office expenses	20.00	45.00	65.00
	27	Minor civil and electric Works	20.00	38.02	58.02
	Total :	**Block Development Office**	**2452.00**	**2734.52**	**5186.52**
	Total :	**Community Development**	**2452.00**	**2734.52**	**5186.52**
Minor	800	Other Expenditure			
Sub-Head	01	Manipur State Rural Roads Maintenance Policy			
Detailed	00				
Object	27	Minor civil and electric Works	.....	2000.00	2000.00
	Total :	**Manipur State Rural Roads Maintenance Policy**	**.....**	**2000.00**	**2000.00**
Sub-Head	02	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)			
Detailed	01	Manipur State Rural Roads Development Agency (MSRRDA)			
Object	31	Grants-in-aid-General	.....	600.00	600.00
	Total :	**Manipur State Rural Roads Development Agency (MSRRDA)**	**.....**	**600.00**	**600.00**
Detailed	02	Electric & Water Charges			
Object	13	Office expenses	.....	20.00	20.00
	Total :	**Electric & Water Charges**	**.....**	**20.00**	**20.00**
	Total :	**Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)**	**.....**	**620.00**	**620.00**
Sub-Head	03	State Routine Maintenance Fund (DLP) for PMGSY			
Detailed	00				
Object	27	Minor civil and electric Works	.....	2000.00	2000.00
	Total :	**State Routine Maintenance Fund (DLP) for PMGSY**	**.....**	**2000.00**	**2000.00**
Sub-Head	04	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	41557.92	41557.92
	Total :	**DRDA**	**.....**	**41557.92**	**41557.92**
	Total :	**Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share**	**.....**	**41557.92**	**41557.92**
Sub-Head	05	PMAY-G/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	1000.00	1000.00
	Total :	**DRDA**	**.....**	**1000.00**	**1000.00**
	Total :	**PMAY-G/State Share**	**.....**	**1000.00**	**1000.00**
Sub-Head	06	PMAY-G TSP Component/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	11688.16	.....	11688.16
	Total :	**DRDA**	**11688.16**	**.....**	**11688.16**
	Total :	**PMAY-G TSP Component/Central Share**	**11688.16**	**.....**	**11688.16**
Sub-Head	07	PMAY-G TSP Component/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	400.00	.....	400.00
	Total :	**DRDA**	**400.00**	**.....**	**400.00**
	Total :	**PMAY-G TSP Component/State Share**	**400.00**	**.....**	**400.00**
Sub-Head	08	PMAY-G SCSP Component/Central Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	11688.16	11688.16
	Total :	**DRDA**	**.....**	**11688.16**	**11688.16**

	Total :	**PMAY-G SCSP Component/Central Share**	**.....**	**11688.16**	**11688.16**
Sub-Head	09	PMAY-G SCSP Component/State Share			
Detailed	01	DRDA			
Object	31	Grants-in-aid-General	.....	400.00	400.00
	Total :	**DRDA**	**.....**	**400.00**	**400.00**
	Total :	**PMAY-G SCSP Component/State Share**	**.....**	**400.00**	**400.00**
	Total :	**Other Expenditure**	**12088.16**	**59266.08**	**71354.24**
	Total :	**Other Rural Development Programmes**	**14540.16**	**70381.72**	**84921.88**
Major Head	**4515**	**Capital Outlay on Other Rural Development Programmes**			
Sub-Major	00				
Minor	102	Community Development			
Sub-Head	01	Block Development Offices			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	Total :	**Block Development Offices**	**.....**	**.....**	**.....**
	Total :	**Community Development**	**.....**	**.....**	**.....**
Minor	103	Rural Development			
Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	130000.00	32794.78	162794.78
	Total :	**Central Share**	**130000.00**	**32794.78**	**162794.78**
Detailed	02	State Share			
Object	73	Infrastructural Assets	4000.00	2000.00	6000.00
	Total :	**State Share**	**4000.00**	**2000.00**	**6000.00**
	Total :	**Pradhan Mantri Gram Sadak Yojana (PMGSY)**	**134000.00**	**34794.78**	**168794.78**
	Total :	**Rural Development**	**134000.00**	**34794.78**	**168794.78**
	Total :	**Capital Outlay on Other Rural Development Programmes**	**134000.00**	**34794.78**	**168794.78**

GRAND TOTAL :	**COMMUNITY AND RURAL DEVELOPMENT**	**240354.20**	**167252.77**	**407606.97**
Voted :		**240354.20**	**167252.77**	**407606.97**

DEMAND NO : 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	16514.12	158.80	16672.92
Charged	:	.....	.....	.....
Grand Total	:	**16514.12**	**158.80**	**16672.92**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2851**	**Village and Small Industries**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	119.21	462.23	581.44
	06	Medical Treatment	20.00	30.00	50.00
	07	Allowances	75.57	263.39	338.96
	11	Domestic Travel Expenses	2.25	16.00	18.25
	13	Office expenses	22.00	88.00	110.00
	16	Printing and Publication	.....	5.00	5.00
	24	Fuels and Lubricants	.....	45.00	45.00
	27	Minor civil and electric Works	32.00	68.00	100.00
	28	Professional services	.....	8.00	8.00
	29	Repair and Maintenance	.....	25.00	25.00
	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	12.52	12.52
	Total :	**Electric & Water Charges**	**.....**	**12.52**	**12.52**
	Total :	**Direction**	**271.03**	**1123.14**	**1394.17**
Sub-Head	02	Promotion of Trade, Business, Exports etc.			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Promotion of Trade, Business, Exports etc.**	**.....**	**400.00**	**400.00**
Sub-Head	03	India International Trade Fair			
Detailed	00				
Object	26	Advertising and publicity	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**India International Trade Fair**	**.....**	**102.00**	**102.00**
Sub-Head	04	Monitoring Cell			
Detailed	00				
Object	13	Office expenses	.....	42.00	42.00
	Total :	**Monitoring Cell**	**.....**	**42.00**	**42.00**
	Total :	**Direction and Administration**	**271.03**	**1667.14**	**1938.17**
Minor	003	Training			
Sub-Head	01	Training Centres			
Detailed	00				
Object	01	Salaries	93.43	140.16	233.59
	02	Wages	30.00	30.00	60.00
	06	Medical Treatment	16.00	24.00	40.00
	07	Allowances	55.40	83.10	138.50
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	27.68	41.52	69.20
	21	Materials and Supplies	.....	19.00	19.00
	34	Scholarships	.....	35.45	35.45
	49	Other Revenue Expenditure	.....	19.00	19.00
	Total :	**Training Centres**	**222.51**	**392.23**	**614.74**
	Total :	**Training**	**222.51**	**392.23**	**614.74**
Minor	101	Industrial Estates			
Sub-Head	01	Industrial Estates			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	**Industrial Estates**	**.....**	**250.00**	**250.00**
	Total :	**Industrial Estates**	**.....**	**250.00**	**250.00**
Minor	103	Handloom Industries			

Sub-Head	01	Handloom and Textiles			
Detailed	00				
Object	01	Salaries	303.58	727.58	1031.16
	06	Medical Treatment	5.00	5.00	10.00
	07	Allowances	200.00	300.00	500.00
	11	Domestic Travel Expenses	2.50	6.00	8.50
	13	Office expenses	2.28	3.72	6.00
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	25.00	60.00	85.00
	49	Other Revenue Expenditure	.....	5.40	5.40
Detailed	01	Electric & Water charges			
Object	13	Office expenses	3.50	7.01	10.51
	Total :	**Electric & Water charges**	**3.50**	**7.01**	**10.51**
	Total :	**Handloom and Textiles**	**541.86**	**1114.71**	**1656.57**
Sub-Head	02	Industrial Tribunal			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	**Industrial Tribunal**	**.....**	**75.00**	**75.00**
Sub-Head	03	Survey, Research & Development			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	8.00	8.00
	Total :	**Survey, Research & Development**	**.....**	**8.00**	**8.00**
Sub-Head	04	Development of Exportable products & their Marketing			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Development of Exportable products & their Marketing**	**.....**	**300.00**	**300.00**
Sub-Head	05	Handloom Development Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	220.00	220.00
	Total :	**Handloom Development Programme**	**.....**	**220.00**	**220.00**
Sub-Head	06	Powerloom			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	325.00	325.00
	Total :	**Powerloom**	**.....**	**325.00**	**325.00**
Sub-Head	07	Manipur Textiles Processing Institute			
Detailed	00				
Object	31	Grants-in-aid-General	.....	27.00	27.00
	Total :	**Manipur Textiles Processing Institute**	**.....**	**27.00**	**27.00**
Sub-Head	08	National Handloom Development Programme (NHDP)			
Detailed	01	Central Share of NHDP			
Object	49	Other Revenue Expenditure	1060.20	4939.80	6000.00
	Total :	**Central Share of NHDP**	**1060.20**	**4939.80**	**6000.00**
Detailed	02	State Share of NHDP			
Object	49	Other Revenue Expenditure	175.00	325.00	500.00
	Total :	**State Share of NHDP**	**175.00**	**325.00**	**500.00**
	Total :	**National Handloom Development Programme (NHDP)**	**1235.20**	**5264.80**	**6500.00**
Sub-Head	09	State Matching Share			
Detailed	01	Publicity & Exhibition			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Publicity & Exhibition**	**.....**	**200.00**	**200.00**
	Total :	**State Matching Share**	**.....**	**200.00**	**200.00**
Sub-Head	10	Rashtriya Swasthya Bima Yojana			
Detailed	00				
Object	31	Grants-in-aid-General	10.00	25.00	35.00
	Total :	**Rashtriya Swasthya Bima Yojana**	**10.00**	**25.00**	**35.00**
	Total :	**Handloom Industries**	**1787.06**	**7559.51**	**9346.57**
Minor	104	Handicraft Industries			
Sub-Head	01	Execution			
Detailed	00				
Object	01	Salaries	.....	85.27	85.27
	06	Medical Treatment	0.15	0.15	0.30
	07	Allowances	.....	0.30	0.30
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	.....	.....
	Total :	**Execution**	**0.15**	**85.72**	**85.87**
Sub-Head	02	Incentives			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.00	18.00

	Total :	**Incentives**	**.....**	**18.00**	**18.00**
Sub-Head	03	Mini Craft Museum			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1.80	1.80
	Total :	**Mini Craft Museum**	**.....**	**1.80**	**1.80**
Sub-Head	04	Modernization			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	48.00	48.00
	Total :	**Modernization**	**.....**	**48.00**	**48.00**
Sub-Head	05	Publicity & Exhibition, Documentation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.00	24.00
	Total :	**Publicity & Exhibition, Documentation**	**.....**	**24.00**	**24.00**
Sub-Head	06	Assistance to Individual Artisans			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	13.50	13.50
	Total :	**Assistance to Individual Artisans**	**.....**	**13.50**	**13.50**
Sub-Head	07	Cluster Development of Handicraft			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Cluster Development of Handicraft**	**.....**	**20.00**	**20.00**
Sub-Head	08	State Share of NERTPS of HC			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	58.00	58.00
	Total :	**State Share of NERTPS of HC**	**.....**	**58.00**	**58.00**
Sub-Head	09	Financial Assistance to MHHDC			
Detailed	01	"Manipur Handloom and Handicrafts Development Corporation"			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	Total :	**"Manipur Handloom and Handicrafts Development Corporation"**	**.....**	**300.00**	**300.00**
	Total :	**Financial Assistance to MHHDC**	**.....**	**300.00**	**300.00**
Sub-Head	10	Financial Assistance to MEETAC			
Detailed	01	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)			
Object	31	Grants-in-aid-General	.....	90.00	90.00
	Total :	**Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)**	**.....**	**90.00**	**90.00**
	Total :	**Financial Assistance to MEETAC**	**.....**	**90.00**	**90.00**
	Total :	**Handicraft Industries**	**0.15**	**659.02**	**659.17**
Minor	105	Khadi and Village Industries			
Sub-Head	01	Khadi & Village Industries			
Detailed	01	Khadi & Village Industries Board			
Object	31	Grants-in-aid-General	.....	359.57	359.57
	35	Grants for creation of Capital Assets	.....	80.00	80.00
	36	Grants-in-aid-Salaries	.....	110.00	110.00
	Total :	**Khadi & Village Industries Board**	**.....**	**549.57**	**549.57**
	Total :	**Khadi & Village Industries**	**.....**	**549.57**	**549.57**
	Total :	**Khadi and Village Industries**	**.....**	**549.57**	**549.57**
	Total :	**Village and Small Industries**	**2280.75**	**11077.47**	**13358.22**
Major Head	**2852**	**Industries**			
Sub-Major	08	Consumer Industries			
Minor	201	Sugar			
Sub-Head	01	Manipur Sugar Mills			
Detailed	00				
Object	01	Salaries	.....	12.92	12.92
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	8.73	8.73
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	1.00	1.00
	Total :	**Manipur Sugar Mills**	**.....**	**25.75**	**25.75**
Sub-Head	02	Khandsary Sugar Factory			
Detailed	00				
Object	01	Salaries	.....	31.10	31.10
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	18.33	18.33
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	1.00	1.00
	Total :	**Khandsary Sugar Factory**	**.....**	**55.43**	**55.43**

	Total :	**Sugar**	.....	**81.18**	**81.18**
	Total :	**Consumer Industries**	.....	**81.18**	**81.18**
Sub-Major	80	General			
Minor	003	Industrial Education-Research and Training			
Sub-Head	01	Food Processing Training Centres			
Detailed	00				
Object	27	Minor civil and electric Works	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**Food Processing Training Centres**	.....	**101.00**	**101.00**
	Total :	**Industrial Education-Research and Training**	.....	**101.00**	**101.00**
Minor	104	Industrial Promotion			
Sub-Head	01	Promotion on FPI			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Promotion on FPI**	.....	**200.00**	**200.00**
	Total :	**Industrial Promotion**	.....	**200.00**	**200.00**
Minor	800	Other Expenditure			
Sub-Head	01	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)			
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)			
Object	31	Grants-in-aid-General	.....	1936.12	1936.12
	Total :	**Manipur Food Industries Corporation Ltd. (MFICL)**	.....	**1936.12**	**1936.12**
	Total :	**PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)**	.....	**1936.12**	**1936.12**
Sub-Head	02	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)			
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	Total :	**Manipur Food Industries Corporation Ltd. (MFICL)**	.....	**200.00**	**200.00**
	Total :	**PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)**	.....	**200.00**	**200.00**
	Total :	**Other Expenditure**	.....	**2136.12**	**2136.12**
	Total :	**General**	.....	**2437.12**	**2437.12**
	Total :	**Industries**	.....	**2518.30**	**2518.30**
Major Head	**2853**	**Non ferrous Mining and metallurgical Industries**			
Sub-Major	02	Regulation and Development of Mines			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	104.68	104.68
	02	Wages	.....	12.00	12.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	67.92	67.92
	09	Training Expenses	.....	1.00	1.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	10.00	10.00
	Total :	**Direction**	.....	**207.60**	**207.60**
	Total :	**Direction and Administration**	.....	**207.60**	**207.60**
Minor	102	Mineral Exploration			
Sub-Head	01	Development of Mines			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Development of Mines**	.....	**20.00**	**20.00**
	Total :	**Mineral Exploration**	.....	**20.00**	**20.00**
	Total :	**Regulation and Development of Mines**	.....	**227.60**	**227.60**
	Total :	**Non ferrous Mining and metallurgical Industries**	.....	**227.60**	**227.60**
Major Head	**2875**	**Other Industries**			
Sub-Major	60	Other Industries			
Minor	190	Assistance to Public Sector and Other Undertakings			
Sub-Head	01	Manipur Food Industries Corporation Ltd.			
Detailed	01	Manipur Food Industries Corporation Ltd.			
Object	31	Grants-in-aid-General	.....	400.00	400.00
	36	Grants-in-aid-Salaries	.....	10.00	10.00
	Total :	**Manipur Food Industries Corporation Ltd.**	.....	**410.00**	**410.00**
	Total :	**Manipur Food Industries Corporation Ltd.**	.....	**410.00**	**410.00**
	Total :	**Assistance to Public Sector and Other Undertakings**	.....	**410.00**	**410.00**
	Total :	**Other Industries**	.....	**410.00**	**410.00**
	Total :	**Other Industries**	.....	**410.00**	**410.00**
Major Head	**4851**	**Capital Outlay on Village and Small Industries**			
Sub-Major	00				

Minor	101	Industrial Estates			
Sub-Head	01	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)			
Detailed	01	Industrial Estate at Imphal East			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Industrial Estate at Imphal East**	**.....**	**.....**	**.....**
Detailed	02	Industrial Estate at Senapati District			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Industrial Estate at Senapati District**	**.....**	**.....**	**.....**
	Total :	**Setting up of Industrial Estate under MSE-CDP Scheme (State Share)**	**.....**	**.....**	**.....**
	Total :	**Industrial Estates**	**.....**	**.....**	**.....**
Minor	103	Handloom Industries			
Sub-Head	01	Handloom and Textiles			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Handloom and Textiles**	**.....**	**50.00**	**50.00**
	Total :	**Handloom Industries**	**.....**	**50.00**	**50.00**
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Direction**	**.....**	**50.00**	**50.00**
Sub-Head	02	Training Centres			
Detailed	00				
Object	52	Machinery and equipments	.....	57.00	57.00
	Total :	**Training Centres**	**.....**	**57.00**	**57.00**
	Total :	**Other Expenditure**	**.....**	**107.00**	**107.00**
	Total :	**Capital Outlay on Village and Small Industries**	**.....**	**157.00**	**157.00**
Major Head	**4860**	**Capital Outlay on Consumer Industries**			
Sub-Major	01	Textiles			
Minor	190	Investments in Public Sector and other Undertakings			
Sub-Head	01	Manipur Spinning Mills Corpn.			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1.80	1.80
	Total :	**Manipur Spinning Mills Corpn.**	**.....**	**1.80**	**1.80**
Sub-Head	02	Cotton & Spinning Mills			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	**Cotton & Spinning Mills**	**.....**	**.....**	**.....**
	Total :	**Investments in Public Sector and other Undertakings**	**.....**	**1.80**	**1.80**
	Total :	**Textiles**	**.....**	**1.80**	**1.80**
Sub-Major	60	Others			
Minor	102	Foods and Beverages			
Sub-Head	01	Setting up of Mega Food Park under NABARD			
Detailed	01	Manipur Food Industries Corporation Ltd.			
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	**Manipur Food Industries Corporation Ltd.**	**.....**	**.....**	**.....**
	Total :	**Setting up of Mega Food Park under NABARD**	**.....**	**.....**	**.....**
	Total :	**Foods and Beverages**	**.....**	**.....**	**.....**
	Total :	**Others**	**.....**	**.....**	**.....**
	Total :	**Capital Outlay on Consumer Industries**	**.....**	**1.80**	**1.80**

GRAND TOTAL :	**TEXTILES, COMMERCE AND INDUSTRIES**	**2280.75**	**14392.17**	**16672.92**
Voted :		**2280.75**	**14392.17**	**16672.92**

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	17825.49	201415.00	219240.49
Charged	:	.....	.....	.....
Grand Total	:	**17825.49**	**201415.00**	**219240.49**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2215**	**Water Supply and Sanitation**			
Sub-Major	01	Water Supply			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1970.30	4164.14	6134.44
	02	Wages	1080.00	1750.00	2830.00
	06	Medical Treatment	30.00	30.00	60.00
	07	Allowances	845.50	1785.05	2630.55
	11	Domestic Travel Expenses	6.00	12.00	18.00
	13	Office expenses	.....	8.50	8.50
	24	Fuels and Lubricants	200.00	250.00	450.00
	27	Minor civil and electric Works	50.00	150.00	200.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	1600.00	2400.00	4000.00
	Total :	**Electric & Water Charges**	**1600.00**	**2400.00**	**4000.00**
	Total :	**Direction**	**5781.80**	**10549.69**	**16331.49**
	Total :	**Direction and Administration**	**5781.80**	**10549.69**	**16331.49**
Minor	101	Urban water Supply Programme			
Sub-Head	01	Operation and Maintenance for Urban Water Supply			
Detailed	00				
Object	21	Materials and Supplies	.....	594.00	594.00
	27	Minor civil and electric Works	.....	300.00	300.00
	Total :	**Operation and Maintenance for Urban Water Supply**	**.....**	**894.00**	**894.00**
	Total :	**Urban water Supply Programme**	**.....**	**894.00**	**894.00**
Minor	102	Rural water supply Programmes			
Sub-Head	01	Operation and Maintenance for Rural Water Supply			
Detailed	00				
Object	21	Materials and Supplies	100.00	200.00	300.00
	27	Minor civil and electric Works	150.00	150.00	300.00
	Total :	**Operation and Maintenance for Rural Water Supply**	**250.00**	**350.00**	**600.00**
	Total :	**Rural water supply Programmes**	**250.00**	**350.00**	**600.00**
	Total :	**Water Supply**	**6031.80**	**11793.69**	**17825.49**
	Total :	**Water Supply and Sanitation**	**6031.80**	**11793.69**	**17825.49**
Major Head	**4215**	**Capital Outlay on Water Supply and Sanitation**			
Sub-Major	01	Water Supply			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	300.00	300.00
	52	Machinery and equipments	.....	115.00	115.00
	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Direction**	**.....**	**615.00**	**615.00**
	Total :	**Direction and Administration**	**.....**	**615.00**	**615.00**
Minor	101	Urban Water Supply			
Sub-Head	01	EAP Component (Central Share)			
Detailed	01	Water Supply Project for Manipur State			
Object	73	Infrastructural Assets	.....	100000.00	100000.00
	Total :	**Water Supply Project for Manipur State**	**.....**	**100000.00**	**100000.00**
	Total :	**EAP Component (Central Share)**	**.....**	**100000.00**	**100000.00**
Sub-Head	02	EAP Component (State Share)			
Detailed	00				
Object	73	Infrastructural Assets	.....	1000.00	1000.00
	Total :	**EAP Component (State Share)**	**.....**	**1000.00**	**1000.00**
	Total :	**Urban Water Supply**	**.....**	**101000.00**	**101000.00**
Minor	102	Rural Water Supply			
Sub-Head	01	Jal Jeevan Mission (Central Share)			

Detailed	00				
Object	73	Infrastructural Assets	23808.00	23808.00	47616.00
Detailed	01	Support Activities and WQMS			
Object	73	Infrastructural Assets	1792.00	1792.00	3584.00
	Total :	**Support Activities and WQMS**	**1792.00**	**1792.00**	**3584.00**
	Total :	**Jal Jeevan Mission (Central Share)**	**25600.00**	**25600.00**	**51200.00**
Sub-Head	02	Jal Jeevan Mission (State Share)			
Detailed	00				
Object	73	Infrastructural Assets	1500.00	1500.00	3000.00
Detailed	01	Support Activities and WQMS			
Object	73	Infrastructural Assets	100.00	100.00	200.00
	Total :	**Support Activities and WQMS**	**100.00**	**100.00**	**200.00**
	Total :	**Jal Jeevan Mission (State Share)**	**1600.00**	**1600.00**	**3200.00**
	Total :	**Rural Water Supply**	**27200.00**	**27200.00**	**54400.00**
	Total :	**Water Supply**	**27200.00**	**128815.00**	**156015.00**
Sub-Major	02	Sewerage and Sanitation			
Minor	102	Rural Sanitation Services			
Sub-Head	01	Swachh Bharat Mission (Gramin)/Central Share			
Detailed	00				
Object	73	Infrastructural Assets	1200.00	800.00	2000.00
Detailed	01	Scheduled Castes Component			
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	**Scheduled Castes Component**	**.....**	**200.00**	**200.00**
Detailed	02	Tribal Area Component			
Object	73	Infrastructural Assets	.....	1800.00	1800.00
	Total :	**Tribal Area Component**	**.....**	**1800.00**	**1800.00**
	Total :	**Swachh Bharat Mission (Gramin)/Central Share**	**1200.00**	**2800.00**	**4000.00**
Sub-Head	02	Swachh Bharat Mission (Gramin)/State Share			
Detailed	00				
Object	73	Infrastructural Assets	120.00	80.00	200.00
Detailed	01	Scheduled Castes Component			
Object	73	Infrastructural Assets	.....	20.00	20.00
	Total :	**Scheduled Castes Component**	**.....**	**20.00**	**20.00**
Detailed	02	Tribal Area Component			
Object	73	Infrastructural Assets	180.00	.....	180.00
	Total :	**Tribal Area Component**	**180.00**	**.....**	**180.00**
	Total :	**Swachh Bharat Mission (Gramin)/State Share**	**300.00**	**100.00**	**400.00**
	Total :	**Rural Sanitation Services**	**1500.00**	**2900.00**	**4400.00**
Minor	106	Sewerage Services			
Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	40000.00	40000.00
	Total :	**Central Share**	**.....**	**40000.00**	**40000.00**
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	1000.00	1000.00
	Total :	**State Share**	**.....**	**1000.00**	**1000.00**
	Total :	**Integrated Sewerage System for Imphal City (Phase-II) (EAP)**	**.....**	**41000.00**	**41000.00**
	Total :	**Sewerage Services**	**.....**	**41000.00**	**41000.00**
	Total :	**Sewerage and Sanitation**	**1500.00**	**43900.00**	**45400.00**
	Total :	**Capital Outlay on Water Supply and Sanitation**	**28700.00**	**172715.00**	**201415.00**

GRAND TOTAL :	**PUBLIC HEALTH ENGINEERING**	**34731.80**	**184508.69**	**219240.49**
Voted :		**34731.80**	**184508.69**	**219240.49**

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POWER

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	33233.29	21000.00	54233.29
Charged	:	.....	.....	.....
Grand Total	:	**33233.29**	**21000.00**	**54233.29**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2801**	**Power**			
Sub-Major	05	Transmission and Distribution			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	01	Joint Electricity Regulatory Commission for Manipur & Mizoram			
Object	31	Grants-in-aid-General	.....	260.23	260.23
	36	Grants-in-aid-Salaries	.....	72.00	72.00
	Total :	**Joint Electricity Regulatory Commission for Manipur & Mizoram**	.....	**332.23**	**332.23**
	Total :	**Direction**	.....	**332.23**	**332.23**
	Total :	**Direction and Administration**	.....	**332.23**	**332.23**
	Total :	**Transmission and Distribution**	.....	**332.23**	**332.23**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	EE (Elect.) MRT Div.			
Detailed	00				
Object	01	Salaries	.....	188.50	188.50
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	101.50	101.50
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	10.00	10.00
	Total :	**EE (Elect.) MRT Div.**	.....	**315.00**	**315.00**
Sub-Head	02	A.O. (Power) Elect. Deptt. Manipur			
Detailed	00				
Object	01	Salaries	.....	196.33	196.33
	06	Medical Treatment	.....	12.00	12.00
	07	Allowances	.....	105.72	105.72
	11	Domestic Travel Expenses	.....	0.01	0.01
	13	Office expenses	.....	12.00	12.00
	Total :	**A.O. (Power) Elect. Deptt. Manipur**	.....	**326.06**	**326.06**
Sub-Head	03	Financial Assistance to MSPCL			
Detailed	01	MSPCL			
Object	35	Grants for creation of Capital Assets	.....	.....	.....
	Total :	**MSPCL**	.....	.....	.....
	Total :	**Financial Assistance to MSPCL**	.....	.....	.....
Sub-Head	04	Financial Assistance to MSPDCL			
Detailed	01	MSPDCL			
Object	33	Subsidies	.....	31000.00	31000.00
	Total :	**MSPDCL**	.....	**31000.00**	**31000.00**
	Total :	**Financial Assistance to MSPDCL**	.....	**31000.00**	**31000.00**
Sub-Head	05	Financial Assistance for Developmental Work			
Detailed	01	MSPDCL			
Object	35	Grants for creation of Capital Assets	.....	.....	.....
	Total :	**MSPDCL**	.....	.....	.....
	Total :	**Financial Assistance for Developmental Work**	.....	.....	.....
	Total :	**Direction and Administration**	.....	**31641.06**	**31641.06**
	Total :	**General**	.....	**31641.06**	**31641.06**
	Total :	**Power**	.....	**31973.29**	**31973.29**
Major Head	**2810**	**New and Renewable Energy**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)			
Detailed	01	MANIREDA			
Object	31	Grants-in-aid-General	.....	230.00	230.00
	35	Grants for creation of Capital Assets	.....	1000.00	1000.00
	36	Grants-in-aid-Salaries	.....	30.00	30.00
	Total :	**MANIREDA**	.....	**1260.00**	**1260.00**

	Total :	**Renewable Energy Development Agency(MANIREDA)**	**.....**	**1260.00**	**1260.00**
	Total :	**Other Expenditure**	**.....**	**1260.00**	**1260.00**
	Total :	**New and Renewable Energy**	**.....**	**1260.00**	**1260.00**
Major Head	**4801**	**Capital Outlay on Power Projects**			
Sub-Major	05	Transmission and Distribution			
Minor	190	Investments in Public Sector and other undertakings			
Sub-Head	01	Government Equity on Power Sector			
Detailed	00				
Object	54	Investment	.....	.....	.....
Detailed	01	MSPCL			
Object	54	Investment	.....	13000.00	13000.00
	Total :	**MSPCL**	**.....**	**13000.00**	**13000.00**
Detailed	02	MSPDCL			
Object	54	Investment	.....	8000.00	8000.00
	Total :	**MSPDCL**	**.....**	**8000.00**	**8000.00**
	Total :	**Government Equity on Power Sector**	**.....**	**21000.00**	**21000.00**
	Total :	**Investments in Public Sector and other undertakings**	**.....**	**21000.00**	**21000.00**
	Total :	**Transmission and Distribution**	**.....**	**21000.00**	**21000.00**
	Total :	**Capital Outlay on Power Projects**	**.....**	**21000.00**	**21000.00**

GRAND TOTAL :	**POWER**	**.....**	**54233.29**	**54233.29**
Voted :		**.....**	**54233.29**	**54233.29**

DEMAND NO : 24 - VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	617.01	30.00	647.01
Charged	:	.....	.....	.....
Grand Total	:	**617.01**	**30.00**	**647.01**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2062**	**Vigilance**			
Sub-Major	00				
Minor	104	Vigilance Commission of State/UT			
Sub-Head	01	Vigilance & Anti-Curruption Department			
Detailed	00				
Object	01	Salaries	.....	400.00	400.00
	02	Wages	.....	0.81	0.81
	05	Rewards	.....	0.20	0.20
	06	Medical Treatment	.....	15.00	15.00
	07	Allowances	.....	160.00	160.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	12.00	12.00
	16	Printing and Publication	.....	0.50	0.50
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	0.50	0.50
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	4.00	4.00
	41	Secret Service expenditure	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	1.00	1.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric & Water Charges**	.....	**2.00**	**2.00**
	Total :	**Vigilance & Anti-Curruption Department**	.....	**617.01**	**617.01**
	Total :	**Vigilance Commission of State/UT**	.....	**617.01**	**617.01**
	Total :	**Vigilance**	.....	**617.01**	**617.01**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	001	Direction and administration			
Sub-Head	01	Vigilance & Anti-Curruption Department			
Detailed	00				
Object	51	Motor Vehicles	.....	22.00	22.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	6.00	6.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**Vigilance & Anti-Curruption Department**	.....	**30.00**	**30.00**
	Total :	**Direction and administration**	.....	**30.00**	**30.00**
	Total :	**Capital Outlay on other Administrative Services**	.....	**30.00**	**30.00**

GRAND TOTAL :	**VIGILANCE AND ANTI-CORRUPTION DEPARTMENT**	.....	**647.01**	**647.01**
Voted :		.....	**647.01**	**647.01**

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	9139.78	815.00	9954.78
Charged	:	.....	.....	.....
Grand Total	:	**9139.78**	**815.00**	**9954.78**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2204**	**Sports and Youth Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	525.98	1785.02	2311.00
	02	Wages	.....	65.00	65.00
	05	Rewards	.....	40.00	40.00
	06	Medical Treatment	.....	80.00	80.00
	07	Allowances	246.26	835.74	1082.00
	09	Training Expenses	.....	15.00	15.00
	11	Domestic Travel Expenses	.....	18.00	18.00
	13	Office expenses	.....	115.00	115.00
	16	Printing and Publication	.....	20.00	20.00
	19	Digital Equipment	.....	8.00	8.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	15.00	15.00
	27	Minor civil and electric Works	.....	50.00	50.00
	28	Professional services	.....	20.00	20.00
	29	Repair and Maintenance	.....	25.00	25.00
	49	Other Revenue Expenditure	.....	25.00	25.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	200.00	200.00
	Total :	**Electric & Water Charges**	**.....**	**200.00**	**200.00**
	Total :	**Direction**	**772.24**	**3336.76**	**4109.00**
	Total :	**Direction and Administration**	**772.24**	**3336.76**	**4109.00**
Minor	101	Physical Education			
Sub-Head	01	Promotion of Games in Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Promotion of Games in Schools**	**.....**	**50.00**	**50.00**
	Total :	**Physical Education**	**.....**	**50.00**	**50.00**
Minor	103	Youth Welfare Programmes for Non Students			
Sub-Head	01	Youth Welfare Programmes for Non Students			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	311.00	311.00
	Total :	**Youth Welfare Programmes for Non Students**	**.....**	**311.00**	**311.00**
	Total :	**Youth Welfare Programmes for Non Students**	**.....**	**311.00**	**311.00**
Minor	104	Sports and Games			
Sub-Head	01	Finance Assistance to Non-Government Institutions			
Detailed	01	Non-Government Institutions			
Object	31	Grants-in-aid-General	.....	1.00	1.00
	Total :	**Non-Government Institutions**	**.....**	**1.00**	**1.00**
	Total :	**Finance Assistance to Non-Government Institutions**	**.....**	**1.00**	**1.00**
Sub-Head	02	Coaching in Sports and Games			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Coaching in Sports and Games**	**.....**	**200.00**	**200.00**
Sub-Head	03	Development of Sports and Games			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1500.00	1500.00
	Total :	**Development of Sports and Games**	**.....**	**1500.00**	**1500.00**
Sub-Head	04	Finance Assistance to Non-Government Institutions			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**Finance Assistance to Non-Government Institutions**	**.....**	**150.00**	**150.00**

Sub-Head	05	Improvement of Sport Materials/Equipments			
Detailed	00				
Object	21	Materials and Supplies	.....	125.00	125.00
	Total :	**Improvement of Sport Materials/Equipments**	.....	**125.00**	**125.00**
Sub-Head	06	Promotion of Games			
Detailed	01	National Sports Academy			
Object	31	Grants-in-aid-General	.....	350.00	350.00
	36	Grants-in-aid-Salaries	.....	250.00	250.00
	Total :	**National Sports Academy**	.....	**600.00**	**600.00**
	Total :	**Promotion of Games**	.....	**600.00**	**600.00**
Sub-Head	07	Financial Assistance to Manipur Olympic Association			
Detailed	01	Manipur Olympic Association			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	**Manipur Olympic Association**	.....	**5.00**	**5.00**
	Total :	**Financial Assistance to Manipur Olympic Association**	.....	**5.00**	**5.00**
Sub-Head	08	Implementation of Schemes under Khello India			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	**Implementation of Schemes under Khello India**	.....	**75.00**	**75.00**
Sub-Head	09	Orgn. of National Level Championship			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**Orgn. of National Level Championship**	.....	**150.00**	**150.00**
Sub-Head	10	Promotion of Indigenous Games			
Detailed	01	Indigenous Martial Arts			
Object	31	Grants-in-aid-General	.....	150.00	150.00
	35	Grants for creation of Capital Assets	.....	150.00	150.00
	Total :	**Indigenous Martial Arts**	.....	**300.00**	**300.00**
	Total :	**Promotion of Indigenous Games**	.....	**300.00**	**300.00**
Sub-Head	11	Promotion of Local Football Clubs			
Detailed	01	I-League Qualified Local Football Clubs			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	Total :	**I-League Qualified Local Football Clubs**	.....	**300.00**	**300.00**
	Total :	**Promotion of Local Football Clubs**	.....	**300.00**	**300.00**
Sub-Head	12	Promotion of Sports Clubs			
Detailed	01	Support to sports Clubs for participating in State level competitions			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	Total :	**Support to sports Clubs for participating in State level competitions**	.....	**100.00**	**100.00**
	Total :	**Promotion of Sports Clubs**	.....	**100.00**	**100.00**
Sub-Head	13	Welfare of Meritorious Sportspersons			
Detailed	01	Pension to Meritorious Sportspersons			
Object	49	Other Revenue Expenditure	.....	186.60	186.60
	Total :	**Pension to Meritorious Sportspersons**	.....	**186.60**	**186.60**
	Total :	**Welfare of Meritorious Sportspersons**	.....	**186.60**	**186.60**
Sub-Head	14	Regular Coaching Centre (RCC)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Regular Coaching Centre (RCC)**	.....	**200.00**	**200.00**
Sub-Head	15	CMs Sagol Kangjei Championship			
Detailed	01	All Manipur Polo Association			
Object	31	Grants-in-aid-General	.....	27.18	27.18
	Total :	**All Manipur Polo Association**	.....	**27.18**	**27.18**
	Total :	**CM's Sagol Kangjei Championship**	.....	**27.18**	**27.18**
Sub-Head	16	Hiring of Foreign Coach			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**Hiring of Foreign Coach**	.....	**150.00**	**150.00**
Sub-Head	17	Manipur Football Academy			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Manipur Football Academy**	.....	**200.00**	**200.00**
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Chief Minister's Sportsperson Livelihood Guarantee Scheme**	.....	**400.00**	**400.00**
	Total :	**Sports and Games**	.....	**4669.78**	**4669.78**

	Total :	**Sports and Youth Services**	**772.24**	**8367.54**	**9139.78**
Major Head	**4202**	**Capital Outlay on Education, Sports, Art and Culture**			
Sub-Major	03	Sports and Youth Services			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	Total :	**Direction**	**.....**	**100.00**	**100.00**
Sub-Head	02	Sports infrastructure			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	73	Infrastructural Assets	132.00	268.00	400.00
	74	Furniture & Fixtures	.....	25.00	25.00
	77	Other Fixed Assets	.....	10.00	10.00
	78	Land	.....	100.00	100.00
	Total :	**Sports infrastructure**	**132.00**	**553.00**	**685.00**
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**Central Share**	**.....**	**.....**	**.....**
	Total :	**Construction of Astro turf for 5-a-side hockey stadium in 16 districts**	**.....**	**.....**	**.....**
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	**Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East**	**.....**	**.....**	**.....**
Sub-Head	05	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	Total :	**Information Technology (IT)**	**.....**	**30.00**	**30.00**
	Total :	**Other Expenditure**	**132.00**	**683.00**	**815.00**
	Total :	**Sports and Youth Services**	**132.00**	**683.00**	**815.00**
	Total :	**Capital Outlay on Education, Sports, Art and Culture**	**132.00**	**683.00**	**815.00**

GRAND TOTAL :	**YOUTH AFFAIRS AND SPORTS DEPARTMENT**	**904.24**	**9050.54**	**9954.78**
Voted :		**904.24**	**9050.54**	**9954.78**

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ADMINISTRATION OF JUSTICE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	12780.21	5410.85	18191.06
Charged	:	6847.00	.....	6847.00
Grand Total	:	**19627.21**	**5410.85**	**25038.06**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2014**	**Administration of Justice**			
Sub-Major	00				
Minor	102	High Courts			
Sub-Head	01	High Court of Manipur			
Detailed	01	Judges			
Object	01	Salaries	.....	260.00	260.00
	06	Medical Treatment	.....	200.00	200.00
	07	Allowances	.....	140.00	140.00
	11	Domestic Travel Expenses	.....	30.00	30.00
	13	Office expenses	.....	80.00	80.00
	24	Fuels and Lubricants	.....	15.00	15.00
	Total :	**Judges**	**.....**	**725.00**	**725.00**
Detailed	02	Establishment			
Object	01	Salaries	.....	1950.00	1950.00
	02	Wages	.....	25.00	25.00
	06	Medical Treatment	.....	100.00	100.00
	07	Allowances	.....	950.00	950.00
	11	Domestic Travel Expenses	.....	18.00	18.00
	13	Office expenses	.....	450.00	450.00
	14	Rent, rates and taxes for Land and Building	.....	70.00	70.00
	24	Fuels and Lubricants	.....	40.00	40.00
	27	Minor civil and electric Works	.....	600.00	600.00
	28	Professional services	.....	30.00	30.00
	Total :	**Establishment**	**.....**	**4233.00**	**4233.00**
Detailed	03	Manipur Judicial Academy			
Object	01	Salaries	.....	120.00	120.00
	02	Wages	.....	11.00	11.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	50.00	50.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	85.00	85.00
	24	Fuels and Lubricants	.....	4.50	4.50
	Total :	**Manipur Judicial Academy**	**.....**	**304.50**	**304.50**
Detailed	04	Maintenance of eCourt Project			
Object	02	Wages	.....	52.00	52.00
	27	Minor civil and electric Works	.....	856.00	856.00
	49	Other Revenue Expenditure	.....	15.00	15.00
	Total :	**Maintenance of eCourt Project**	**.....**	**923.00**	**923.00**
Detailed	05	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)			
Object	02	Wages	.....	640.00	640.00
	13	Office expenses	.....	21.50	21.50
	Total :	**Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)**	**.....**	**661.50**	**661.50**
	Total :	**High Court of Manipur**	**.....**	**6847.00**	**6847.00**
	Total :	**High Courts**	**.....**	**6847.00**	**6847.00**
Minor	103	Special Courts			
Sub-Head	01	Special Courts			
Detailed	00				
Object	01	Salaries	.....	645.37	645.37
	02	Wages	.....	9.00	9.00
	06	Medical Treatment	.....	41.00	41.00
	07	Allowances	.....	511.39	511.39
	08	Leave Travel Concession	.....	8.00	8.00
	11	Domestic Travel Expenses	.....	18.00	18.00
	13	Office expenses	.....	43.00	43.00

	16	Printing and Publication	.....	0.90	0.90
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	9.00	9.00
	28	Professional services	.....	3.60	3.60
	29	Repair and Maintenance	.....	4.50	4.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.50	2.50
	Total :	**Electric & Water Charges**	**.....**	**2.50**	**2.50**
	Total :	**Special Courts**	**.....**	**1299.26**	**1299.26**
Sub-Head	02	Fast Track Special Court (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	109.74	109.74
	Total :	**Fast Track Special Court (Central Share)**	**.....**	**109.74**	**109.74**
Sub-Head	03	Fast Track Special Court (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	7.50	7.50
	Total :	**Fast Track Special Court (State Share)**	**.....**	**7.50**	**7.50**
	Total :	**Special Courts**	**.....**	**1416.50**	**1416.50**
Minor	105	Civil and Session Courts			
Sub-Head	01	Civil and Session Courts			
Detailed	00				
Object	01	Salaries	1203.59	2066.99	3270.58
	02	Wages	24.00	35.97	59.97
	06	Medical Treatment	30.00	53.00	83.00
	07	Allowances	750.20	1259.07	2009.27
	08	Leave Travel Concession	13.00	17.00	30.00
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	34.00	21.00	55.00
	13	Office expenses	56.00	77.00	133.00
	19	Digital Equipment	7.00	11.00	18.00
	24	Fuels and Lubricants	17.60	19.10	36.70
	28	Professional services	.....	40.00	40.00
	29	Repair and Maintenance	6.50	8.00	14.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	7.50	10.96	18.46
	Total :	**Electric & Water Charges**	**7.50**	**10.96**	**18.46**
	Total :	**Civil and Session Courts**	**2149.39**	**3622.09**	**5771.48**
Sub-Head	02	Manipur State Legal Services Authority			
Detailed	00				
Object	01	Salaries	.....	300.00	300.00
	02	Wages	.....	11.60	11.60
	06	Medical Treatment	.....	15.00	15.00
	07	Allowances	.....	129.57	129.57
	08	Leave Travel Concession	.....	7.00	7.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	24.00	24.00
	16	Printing and Publication	.....	2.00	2.00
	19	Digital Equipment	.....	3.00	3.00
	21	Materials and Supplies	.....	0.50	0.50
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	5.00	5.00
	Total :	**Manipur State Legal Services Authority**	**.....**	**524.67**	**524.67**
Sub-Head	03	Family Courts			
Detailed	00				
Object	01	Salaries	.....	286.00	286.00
	02	Wages	.....	72.00	72.00
	06	Medical Treatment	.....	9.00	9.00
	07	Allowances	.....	116.00	116.00
	08	Leave Travel Concession	.....	6.40	6.40
	11	Domestic Travel Expenses	.....	8.00	8.00
	13	Office expenses	.....	38.66	38.66
	16	Printing and Publication	.....	0.65	0.65
	19	Digital Equipment	.....	4.80	4.80
	21	Materials and Supplies	.....	0.70	0.70

	24	Fuels and Lubricants	.....	9.50	9.50
	28	Professional services	.....	75.00	75.00
	29	Repair and Maintenance	.....	3.80	3.80
	Total :	**Family Courts**	**.....**	**630.51**	**630.51**
	Total :	**Civil and Session Courts**	**2149.39**	**4777.27**	**6926.66**
Minor	114	Legal Advisers and Counsels			
Sub-Head	01	Advocate General's Office			
Detailed	00				
Object	01	Salaries	.....	100.00	100.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	36.50	36.50
	13	Office expenses	.....	50.00	50.00
	24	Fuels and Lubricants	.....	10.00	10.00
	28	Professional services	.....	90.00	90.00
	Total :	**Advocate General's Office**	**.....**	**306.50**	**306.50**
Sub-Head	02	Directorate of Prosecution			
Detailed	00				
Object	01	Salaries	.....	85.00	85.00
	02	Wages	.....	0.90	0.90
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	46.00	46.00
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	1.50	1.50
	14	Rent, rates and taxes for Land and Building	.....	0.75	0.75
	16	Printing and Publication	.....	0.30	0.30
	19	Digital Equipment	.....	0.50	0.50
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	0.20	0.20
	27	Minor civil and electric Works	.....	1.00	1.00
	29	Repair and Maintenance	.....	1.00	1.00
	Total :	**Directorate of Prosecution**	**.....**	**154.15**	**154.15**
Sub-Head	03	Public Prosecutor Cum- Additional Advocate (District)			
Detailed	00				
Object	01	Salaries	.....	992.78	992.78
	02	Wages	.....	1.71	1.71
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	233.40	233.40
	08	Leave Travel Concession	.....	2.00	2.00
	09	Training Expenses	.....	3.00	3.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	0.10	0.10
	27	Minor civil and electric Works	.....	0.50	0.50
	28	Professional services	.....	20.00	20.00
	29	Repair and Maintenance	.....	4.00	4.00
	Total :	**Public Prosecutor Cum- Additional Advocate (District)**	**.....**	**1279.49**	**1279.49**
Sub-Head	04	Public Prosecutor Cum-Govt. Advocate (High Court)			
Detailed	00				
Object	01	Salaries	.....	233.40	233.40
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	126.70	126.70
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	13.86	13.86
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	10.00	10.00
	28	Professional services	.....	20.81	20.81
	29	Repair and Maintenance	.....	1.64	1.64
	Total :	**Public Prosecutor Cum-Govt. Advocate (High Court)**	**.....**	**416.41**	**416.41**
Sub-Head	05	Legal Remembrance Cell			
Detailed	00				
Object	13	Office expenses	.....	1.00	1.00
	16	Printing and Publication	.....	10.00	10.00
	27	Minor civil and electric Works	.....	100.00	100.00

	28	Professional services	.....	40.00	40.00
	29	Repair and Maintenance	.....	2.00	2.00
	Total :	**Legal Remembrance Cell**	**.....**	**153.00**	**153.00**
	Total :	**Legal Advisers and Counsels**	**.....**	**2309.55**	**2309.55**
Minor	800	Other Expenditure			
Sub-Head	01	Financial assistance to Bar Council of Manipur			
Detailed	01	Bar Council of Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	36	Grants-in-aid-Salaries	.....	14.00	14.00
	Total :	**Bar Council of Manipur**	**.....**	**24.00**	**24.00**
	Total :	**Financial assistance to Bar Council of Manipur**	**.....**	**24.00**	**24.00**
	Total :	**Other Expenditure**	**.....**	**24.00**	**24.00**
	Total :	**Administration of Justice**	**2149.39**	**15374.32**	**17523.71**
Major Head	**2015**	**Elections**			
Sub-Major	00				
Minor	101	Election Commission			
Sub-Head	01	State Election Commission			
Detailed	00				
Object	01	Salaries	.....	75.00	75.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	1.50	1.50
	13	Office expenses	.....	4.00	4.00
	24	Fuels and Lubricants	.....	3.20	3.20
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	.....	0.80	0.80
Detailed	01	Conduct of Election to ADCs			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Conduct of Election to ADCs**	**.....**	**500.00**	**500.00**
Detailed	02	Conduct of Election to ULBs			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Conduct of Election to ULBs**	**.....**	**300.00**	**300.00**
Detailed	03	Conduct of Election to Panchayats			
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Conduct of Election to Panchayats**	**.....**	**400.00**	**400.00**
	Total :	**State Election Commission**	**.....**	**1298.50**	**1298.50**
	Total :	**Election Commission**	**.....**	**1298.50**	**1298.50**
	Total :	**Elections**	**.....**	**1298.50**	**1298.50**
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	105	Special Commission of Enquiry			
Sub-Head	01	Protection of Human Rights			
Detailed	01	Manipur Human Rights Commission			
Object	01	Salaries	.....	400.00	400.00
	02	Wages	.....	30.00	30.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	200.00	200.00
	08	Leave Travel Concession	.....	5.00	5.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	20.00	20.00
	14	Rent, rates and taxes for Land and Building	.....	30.00	30.00
	16	Printing and Publication	.....	20.00	20.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	.....	.....
	26	Advertising and publicity	.....	5.00	5.00
	28	Professional services	.....	30.00	30.00
	29	Repair and Maintenance	.....	15.00	15.00
	Total :	**Manipur Human Rights Commission**	**.....**	**785.00**	**785.00**
	Total :	**Protection of Human Rights**	**.....**	**785.00**	**785.00**
	Total :	**Special Commission of Enquiry**	**.....**	**785.00**	**785.00**
	Total :	**Other Administrative Services**	**.....**	**785.00**	**785.00**
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	60	Other Social Security and Welfare Programmes			
Minor	800	Other Expenditure			
Sub-Head	01	Legal Aids and Advice			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Legal Aids and Advice**	**.....**	**20.00**	**20.00**

	Total :	**Other Expenditure**	.....	**20.00**	**20.00**
	Total :	**Other Social Security and Welfare Programmes**	.....	**20.00**	**20.00**
	Total :	**Social Security and Welfare**	.....	**20.00**	**20.00**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Special Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	51.00	51.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	6.00	6.00
	74	Furniture & Fixtures	.....	11.00	11.00
	77	Other Fixed Assets	.....	4.00	4.00
	Total :	**Special Courts**	.....	**72.00**	**72.00**
Sub-Head	02	Civil and Session Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	83.00	83.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	24.00	24.00
	74	Furniture & Fixtures	.....	38.00	38.00
	77	Other Fixed Assets	.....	18.00	18.00
	Total :	**Civil and Session Courts**	.....	**163.00**	**163.00**
Sub-Head	03	Family Courts			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	6.85	6.85
	74	Furniture & Fixtures	.....	10.50	10.50
	77	Other Fixed Assets	.....	2.50	2.50
	Total :	**Family Courts**	.....	**39.85**	**39.85**
Sub-Head	04	Legal Remembrance Cell			
Detailed	00				
Object	74	Furniture & Fixtures	.....	10.00	10.00
	77	Other Fixed Assets	.....	8.00	8.00
	Total :	**Legal Remembrance Cell**	.....	**18.00**	**18.00**
Sub-Head	05	State Election Commission			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.00	1.00
	74	Furniture & Fixtures	.....	1.00	1.00
	Total :	**State Election Commission**	.....	**2.00**	**2.00**
Sub-Head	06	Manipur Human Right Commission			
Detailed	00				
Object	51	Motor Vehicles	.....	3.00	3.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	72	Buildings and Structures	.....	200.00	200.00
	74	Furniture & Fixtures	.....	5.00	5.00
	77	Other Fixed Assets	.....	3.00	3.00
	78	Land	.....	100.00	100.00
	Total :	**Manipur Human Right Commission**	.....	**316.00**	**316.00**
Sub-Head	07	Infrastructure Development of Judiciary (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	2500.00	2500.00
	Total :	**Infrastructure Development of Judiciary (Central Share)**	.....	**2500.00**	**2500.00**
Sub-Head	08	Infrastructure Development of Judiciary (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	300.00	300.00
	Total :	**Infrastructure Development of Judiciary (State Share)**	.....	**300.00**	**300.00**
Sub-Head	09	Infrastructure Support to Judiciary (State Funded)			
Detailed	00				
Object	72	Buildings and Structures	.....	2000.00	2000.00
	Total :	**Infrastructure Support to Judiciary (State Funded)**	.....	**2000.00**	**2000.00**
	Total :	**Other Expenditure**	.....	**5410.85**	**5410.85**
	Total :	**Capital Outlay on other Administrative Services**	.....	**5410.85**	**5410.85**

GRAND TOTAL :	**ADMINISTRATION OF JUSTICE**	**2149.39**	**22888.67**	**25038.06**
Voted :		**2149.39**	**16041.67**	**18191.06**

Charged :	.....	6847.00	6847.00

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ELECTION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	4911.52	20.01	4931.53
Charged	:	.....	.....	.....
Grand Total	:	**4911.52**	**20.01**	**4931.53**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2015**	**Elections**			
Sub-Major	00				
Minor	102	Electoral Officers			
Sub-Head	01	Chief Electoral Officers			
Detailed	00				
Object	01	Salaries	.....	913.49	913.49
	06	Medical Treatment	.....	25.00	25.00
	07	Allowances	.....	461.94	461.94
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	4.80	4.80
	24	Fuels and Lubricants	.....	.....	.....
	27	Minor civil and electric Works	.....	9.00	9.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	5.00	5.00
	Total :	**Electric & Water Charges**	**.....**	**5.00**	**5.00**
	Total :	**Chief Electoral Officers**	**.....**	**1423.23**	**1423.23**
Sub-Head	02	Charges for Conduct of Delimitation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Charges for Conduct of Delimitation**	**.....**	**0.01**	**0.01**
	Total :	**Electoral Officers**	**.....**	**1423.24**	**1423.24**
Minor	103	Preparation and Printing of Electoral Rolls			
Sub-Head	01	Preparation and Printing of Electoral Rolls			
Detailed	00				
Object	16	Printing and Publication	.....	1267.00	1267.00
	Total :	**Preparation and Printing of Electoral Rolls**	**.....**	**1267.00**	**1267.00**
	Total :	**Preparation and Printing of Electoral Rolls**	**.....**	**1267.00**	**1267.00**
Minor	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously			
Sub-Head	01	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously**	**.....**	**0.01**	**0.01**
	Total :	**Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously**	**.....**	**0.01**	**0.01**
Minor	105	Charges for conduct of elections to Parliament			
Sub-Head	01	Charges for conduct of elections to Lok Sabha			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2192.25	2192.25
	Total :	**Charges for conduct of elections to Lok Sabha**	**.....**	**2192.25**	**2192.25**
Sub-Head	02	Security related Election Expenditure			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Security related Election Expenditure**	**.....**	**0.01**	**0.01**
	Total :	**Charges for conduct of elections to Parliament**	**.....**	**2192.26**	**2192.26**
Minor	106	Charges for conduct of elections to State/Union Territory Legislature			
Sub-Head	01	Charges for conduct of Election to State Legislative Assembly			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Charges for conduct of Election to State Legislative Assembly**	**.....**	**.....**	**.....**
Sub-Head	02	Security Related Expenditure			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Security Related Expenditure**	**.....**	**0.01**	**0.01**
	Total :	**Charges for conduct of elections to State/Union Territory Legislature**	**.....**	**0.01**	**0.01**
Minor	108	Issue of Photo Identity - Cards to Voters			
Sub-Head	01	Charges for issue of Photo Identity Cards to Voters			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	29.00	29.00
	Total :	**Charges for issue of Photo Identity Cards to Voters**	**.....**	**29.00**	**29.00**
	Total :	**Issue of Photo Identity - Cards to Voters**	**.....**	**29.00**	**29.00**
	Total :	**Elections**	**.....**	**4911.52**	**4911.52**
Major Head	**4075**	**Capital Outlay on Miscellaneous General Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Chief Electoral Officers			
Detailed	00				
Object	51	Motor Vehicles	.....	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Chief Electoral Officers**	**.....**	**20.01**	**20.01**
	Total :	**Direction and Administration**	**.....**	**20.01**	**20.01**
	Total :	**Capital Outlay on Miscellaneous General Services**	**.....**	**20.01**	**20.01**

GRAND TOTAL :	**ELECTION**	**.....**	**4931.53**	**4931.53**
Voted :		**.....**	**4931.53**	**4931.53**

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE EXCISE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	1530.93	288.00	1818.93
Charged	:	.....	.....	.....
Grand Total	:	**1530.93**	**288.00**	**1818.93**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2039**	**State Excise**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	942.41	942.41
	02	Wages	.....	0.01	0.01
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	444.01	444.01
	09	Training Expenses	.....	2.00	2.00
	11	Domestic Travel Expenses	.....	4.00	4.00
	13	Office expenses	.....	50.00	50.00
	14	Rent, rates and taxes for Land and Building	.....	10.00	10.00
	16	Printing and Publication	.....	.....	.....
	19	Digital Equipment	.....	10.00	10.00
	21	Materials and Supplies	.....	10.00	10.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	29	Repair and Maintenance	.....	10.00	10.00
	39	Bank and Agency charges	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**Direction**	**.....**	**1530.93**	**1530.93**
	Total :	**Direction and Administration**	**.....**	**1530.93**	**1530.93**
	Total :	**State Excise**	**.....**	**1530.93**	**1530.93**
Major Head	**4047**	**Capital Outlay on other Fiscal Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Expenses on Assets			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	52	Machinery and equipments	.....	5.00	5.00
	60	Other Capital Expenditure	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	72	Buildings and Structures	.....	200.00	200.00
	74	Furniture & Fixtures	.....	3.00	3.00
	78	Land	.....	5.00	5.00
	Total :	**Expenses on Assets**	**.....**	**288.00**	**288.00**
	Total :	**Other Expenditure**	**.....**	**288.00**	**288.00**
	Total :	**Capital Outlay on other Fiscal Services**	**.....**	**288.00**	**288.00**

GRAND TOTAL :	**STATE EXCISE**	**.....**	**1818.93**	**1818.93**
Voted :		**.....**	**1818.93**	**1818.93**

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	489.02	207.00	696.02
Charged	:	.....	.....	.....
Grand Total	:	**489.02**	**207.00**	**696.02**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2040**	**Taxes on Sales, Trade etc.**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	234.60	234.60
	02	Wages	.....	22.51	22.51
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	108.91	108.91
	09	Training Expenses	.....	2.00	2.00
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	48.00	48.00
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	10.00	10.00
	27	Minor civil and electric Works	.....	4.00	4.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	5.00	5.00
	Total :	**Electric & Water Charges**	**.....**	**5.00**	**5.00**
	Total :	**Direction**	**.....**	**449.02**	**449.02**
	Total :	**Direction and Administration**	**.....**	**449.02**	**449.02**
Minor	800	Other Expenditure			
Sub-Head	01	GSTIN Charges			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	40.00	40.00
	Total :	**GSTIN Charges**	**.....**	**40.00**	**40.00**
	Total :	**Other Expenditure**	**.....**	**40.00**	**40.00**
	Total :	**Taxes on Sales, Trade etc.**	**.....**	**489.02**	**489.02**
Major Head	**4047**	**Capital Outlay on other Fiscal Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**Direction**	**.....**	**7.00**	**7.00**
	Total :	**Direction and Administration**	**.....**	**7.00**	**7.00**
Minor	006	State Goods and Services Tax			
Sub-Head	01	Infrastructure Development			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Infrastructure Development**	**.....**	**200.00**	**200.00**
	Total :	**State Goods and Services Tax**	**.....**	**200.00**	**200.00**
	Total :	**Capital Outlay on other Fiscal Services**	**.....**	**207.00**	**207.00**

GRAND TOTAL :	**SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES**	**.....**	**696.02**	**696.02**
Voted :		**.....**	**696.02**	**696.02**

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PLANNING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	22068.38	72217.15	94285.53
Charged	:	.....	.....	.....
Grand Total	:	**22068.38**	**72217.15**	**94285.53**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code		Hill	Valley	Total
Major Head	**2575**	**Other Special Area Programmes**			
Sub-Major	02	Backward Areas			
Minor	789	Special Component Plan for Scheduled Castes			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	51.63	51.63
	Total :	**State Level Nodal Agency**	**.....**	**51.63**	**51.63**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**.....**	**51.63**	**51.63**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	5.74	5.74
	Total :	**State Level Nodal Agency**	**.....**	**5.74**	**5.74**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**.....**	**5.74**	**5.74**
	Total :	**Special Component Plan for Scheduled Castes**	**.....**	**57.37**	**57.37**
Minor	796	Tribal Area Sub-plan			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	2814.23	.....	2814.23
	Total :	**State Level Nodal Agency**	**2814.23**	**.....**	**2814.23**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**2814.23**	**.....**	**2814.23**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	312.70	.....	312.70
	Total :	**State Level Nodal Agency**	**312.70**	**.....**	**312.70**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**312.70**	**.....**	**312.70**
	Total :	**Tribal Area Sub-plan**	**3126.93**	**.....**	**3126.93**
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	1183.16	1183.16
	Total :	**State Level Nodal Agency**	**.....**	**1183.16**	**1183.16**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)**	**.....**	**1183.16**	**1183.16**
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General	.....	131.47	131.47
	Total :	**State Level Nodal Agency**	**.....**	**131.47**	**131.47**
	Total :	**Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)**	**.....**	**131.47**	**131.47**
	Total :	**Other Expenditure**	**.....**	**1314.63**	**1314.63**
	Total :	**Backward Areas**	**3126.93**	**1372.00**	**4498.93**
Sub-Major	06	Border Area Development			
Minor	102	Development of Border Areas			
Sub-Head	01	Border Area Development Programme (Central Share)			
Detailed	01	DRDA/Village Authority/Others			
Object	35	Grants for creation of Capital Assets	10.00	.....	10.00
	Total :	**DRDA/Village Authority/Others**	**10.00**	**.....**	**10.00**
	Total :	**Border Area Development Programme (Central Share)**	**10.00**	**.....**	**10.00**
Sub-Head	02	State Share for Border Area Development			
Detailed	01	DRDA/Village Authority/Others			
Object	35	Grants for creation of Capital Assets	1.00	.....	1.00
	Total :	**DRDA/Village Authority/Others**	**1.00**	**.....**	**1.00**
	Total :	**State Share for Border Area Development**	**1.00**	**.....**	**1.00**
	Total :	**Development of Border Areas**	**11.00**	**.....**	**11.00**

	Total :	**Border Area Development**	**11.00**	**.....**	**11.00**
	Total :	**Other Special Area Programmes**	**3137.93**	**1372.00**	**4509.93**
Major Head	**3451**	**Secretariat-Economic Services**			
Sub-Major	00				
Minor	092	Other Offices			
Sub-Head	01	Directorate of Planning			
Detailed	00				
Object	01	Salaries	160.75	772.80	933.55
	02	Wages	5.00	10.00	15.00
	06	Medical Treatment	12.00	12.00	24.00
	07	Allowances	92.46	479.24	571.70
	09	Training Expenses	.....	10.00	10.00
	11	Domestic Travel Expenses	3.00	22.00	25.00
	12	Foreign Travel Expenses	.....	5.00	5.00
	13	Office expenses	30.00	90.00	120.00
	19	Digital Equipment	.....	20.00	20.00
	24	Fuels and Lubricants	.....	30.00	30.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	90.00	90.00
	29	Repair and Maintenance	.....	20.00	20.00
	40	Awards and Prizes	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	15.00	15.00
	Total :	**Electric & Water Charges**	**.....**	**15.00**	**15.00**
	Total :	**Directorate of Planning**	**303.21**	**1700.04**	**2003.25**
Sub-Head	02	Crash Scheme for Generation of Employment			
Detailed	01	Manipur Development Society			
Object	31	Grants-in-aid-General	.....	3878.60	3878.60
	36	Grants-in-aid-Salaries	.....	367.60	367.60
	Total :	**Manipur Development Society**	**.....**	**4246.20**	**4246.20**
	Total :	**Crash Scheme for Generation of Employment**	**.....**	**4246.20**	**4246.20**
Sub-Head	03	Assistance to NGOs/Association/Local Bodies			
Detailed	01	NGOs/Association/Local Bodies			
Object	31	Grants-in-aid-General	.....	82.00	82.00
	Total :	**NGOs/Association/Local Bodies**	**.....**	**82.00**	**82.00**
	Total :	**Assistance to NGOs/Association/Local Bodies**	**.....**	**82.00**	**82.00**
Sub-Head	04	Manipur State Planning Authority			
Detailed	01	Manipur State Planning Authority			
Object	31	Grants-in-aid-General	.....	50.00	50.00
	Total :	**Manipur State Planning Authority**	**.....**	**50.00**	**50.00**
	Total :	**Manipur State Planning Authority**	**.....**	**50.00**	**50.00**
Sub-Head	05	Manipur Remote Sensing Application Centre (MARSAC)			
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	36	Grants-in-aid-Salaries	.....	162.00	162.00
	Total :	**Manipur Remote Sensing Application Centre (MARSAC)**	**.....**	**177.00**	**177.00**
	Total :	**Manipur Remote Sensing Application Centre (MARSAC)**	**.....**	**177.00**	**177.00**
Sub-Head	06	Manipur Start up Policy & CMESS			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10000.00	10000.00
	Total :	**Manipur Start up Policy & CMESS**	**.....**	**10000.00**	**10000.00**
Sub-Head	07	Special schemes for the fight against drugs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Special schemes for the fight against drugs**	**.....**	**.....**	**.....**
Sub-Head	08	Schemes for Restoration & Rehabilitation of Vulnerable Areas			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	**Schemes for Restoration & Rehabilitation of Vulnerable Areas**	**.....**	**1000.00**	**1000.00**
	Total :	**Other Offices**	**303.21**	**17255.24**	**17558.45**
	Total :	**Secretariat-Economic Services**	**303.21**	**17255.24**	**17558.45**
Major Head	**4575**	**Capital Outlay on other Special Areas Programmes**			
Sub-Major	60	Others			

Minor	800	Other Expenditure			
Sub-Head	01	Special Assistance to States for Capital Investment			
Detailed	01	Special Infrastructure projects in hill and valley districts			
Object	60	Other Capital Expenditure	.....	60000.00	60000.00
	Total :	**Special Infrastructure projects in hill and valley districts**	**.....**	**60000.00**	**60000.00**
	Total :	**Special Assistance to States for Capital Investment**	**.....**	**60000.00**	**60000.00**
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)			
Detailed	01	Strengthening/Improvement of 79 Rural Roads in 16 districts			
Object	73	Infrastructural Assets	.....	5747.96	5747.96
	Total :	**Strengthening/Improvement of 79 Rural Roads in 16 districts**	**.....**	**5747.96**	**5747.96**
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08 districts			
Object	73	Infrastructural Assets	.....	3608.85	3608.85
	Total :	**Strengthening/Improvement of 36 Rural Roads in 08 districts**	**.....**	**3608.85**	**3608.85**
Detailed	03	Infrastructure support to SHGs under VDVK			
Object	72	Buildings and Structures	.....	1918.30	1918.30
	Total :	**Infrastructure support to SHGs under VDVK**	**.....**	**1918.30**	**1918.30**
Detailed	04	State Road, Agriculture and Social			
Object	72	Buildings and Structures	.....	237.93	237.93
	Total :	**State Road, Agriculture and Social**	**.....**	**237.93**	**237.93**
	Total :	**Rural Infrastructure Development Fund (RIDF)**	**.....**	**11513.04**	**11513.04**
Sub-Head	03	Infrastructure Development on Other Areas Programme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	514.11	514.11
	Total :	**Infrastructure Development on Other Areas Programme**	**.....**	**514.11**	**514.11**
	Total :	**Other Expenditure**	**.....**	**72027.15**	**72027.15**
	Total :	**Others**	**.....**	**72027.15**	**72027.15**
	Total :	**Capital Outlay on other Special Areas Programmes**	**.....**	**72027.15**	**72027.15**
Major Head	**5475**	**Capital Outlay on other General Economic Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Directorate of Planning			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	52	Machinery and equipments	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	74	Furniture & Fixtures	.....	30.00	30.00
	Total :	**Directorate of Planning**	**.....**	**190.00**	**190.00**
	Total :	**Direction and Administration**	**.....**	**190.00**	**190.00**
	Total :	**Capital Outlay on other General Economic Services**	**.....**	**190.00**	**190.00**

GRAND TOTAL :	**PLANNING**	**3441.14**	**90844.39**	**94285.53**
Voted :		**3441.14**	**90844.39**	**94285.53**

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FIRE PROTECTION AND CONTROL

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	2856.63	470.00	3326.63
Charged	:	.....	.....	.....
Grand Total	:	**2856.63**	**470.00**	**3326.63**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	108	Fire Protection and Control			
Sub-Head	01	Direction and Administration			
Detailed	00				
Object	01	Salaries	.....	1763.01	1763.01
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	727.92	727.92
	09	Training Expenses	.....	2.50	2.50
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	7.20	7.20
	21	Materials and Supplies	.....	20.00	20.00
	24	Fuels and Lubricants	.....	80.00	80.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Minor civil and electric Works	.....	200.00	200.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	15.00	15.00
	Total :	**Electric & Water Charges**	.....	**15.00**	**15.00**
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)			
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)**	.....	**10.00**	**10.00**
	Total :	**Direction and Administration**	.....	**2856.63**	**2856.63**
	Total :	**Fire Protection and Control**	.....	**2856.63**	**2856.63**
	Total :	**Other Administrative Services**	.....	**2856.63**	**2856.63**
Major Head	**4070**	**Capital Outlay on other Administraive Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Fire Protection and Control			
Detailed	00				
Object	51	Motor Vehicles	.....	400.00	400.00
	52	Machinery and equipments	.....	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	72	Buildings and Structures	.....	50.00	50.00
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Fire Protection and Control**	.....	**470.00**	**470.00**
	Total :	**Other Expenditure**	.....	**470.00**	**470.00**
	Total :	**Capital Outlay on other Administraive Services**	.....	**470.00**	**470.00**

GRAND TOTAL :	**FIRE PROTECTION AND CONTROL**	.....	**3326.63**	**3326.63**
Voted :		.....	**3326.63**	**3326.63**

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with JAILS

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	4348.56	182.00	4530.56
Charged	:	.....	.....	.....
Grand Total	:	**4348.56**	**182.00**	**4530.56**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Budget Estimates, 2024 - 25 (₹ in lakhs) Hill	Valley	Total
Major Head	**2056**	**Jails**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	282.29	1506.90	1789.19
	02	Wages	.....	12.00	12.00
	06	Medical Treatment	8.00	17.00	25.00
	07	Allowances	441.84	906.90	1348.74
	11	Domestic Travel Expenses	0.80	10.50	11.30
	13	Office expenses	3.00	47.00	50.00
	19	Digital Equipment	0.70	33.00	33.70
	21	Materials and Supplies	.....	102.51	102.51
	22	Arms and Ammunition	.....	2.00	2.00
	23	Cost of ration	.....	310.49	310.49
	24	Fuels and Lubricants	.....	25.00	25.00
	27	Minor civil and electric Works	.....	100.00	100.00
	29	Repair and Maintenance	.....	50.00	50.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	48.12	48.12
	Total :	**Electric & Water Charges**	**.....**	**48.12**	**48.12**
Detailed	02	Medicine			
Object	21	Materials and Supplies	.....	53.50	53.50
	Total :	**Medicine**	**.....**	**53.50**	**53.50**
	Total :	**Direction**	**736.63**	**3224.92**	**3961.55**
	Total :	**Direction and Administration**	**736.63**	**3224.92**	**3961.55**
Minor	101	Jails			
Sub-Head	01	Implementation of e-Prisons project (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	82.00	82.00
	Total :	**Implementation of e-Prisons project (Central Share)**	**.....**	**82.00**	**82.00**
Sub-Head	02	Modernization of Prisons (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Modernization of Prisons (Central Share)**	**.....**	**300.00**	**300.00**
	Total :	**Jails**	**.....**	**382.00**	**382.00**
Minor	800	Other Expenditure			
Sub-Head	01	Expenditure on Prisoners Outside State			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Expenditure on Prisoners Outside State**	**.....**	**5.00**	**5.00**
Sub-Head	02	Expenditure on Treatment of Lunatics			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	**Expenditure on Treatment of Lunatics**	**.....**	**0.01**	**0.01**
	Total :	**Other Expenditure**	**.....**	**5.01**	**5.01**
	Total :	**Jails**	**736.63**	**3611.93**	**4348.56**
Major Head	**4055**	**Capital Outlay on Police**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Upgradation of Jail Infrastructure			
Detailed	00				
Object	72	Buildings and Structures	.....	140.00	140.00
	Total :	**Upgradation of Jail Infrastructure**	**.....**	**140.00**	**140.00**
	Total :	**Other Expenditure**	**.....**	**140.00**	**140.00**
	Total :	**Capital Outlay on Police**	**.....**	**140.00**	**140.00**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			

Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	22.00	22.00
	52	Machinery and equipments	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	10.00	10.00
	75	Arms and Ammunitions (Capital)	.....	10.00	10.00
	Total :	**Direction**	**.....**	**42.00**	**42.00**
	Total :	**Direction and Administration**	**.....**	**42.00**	**42.00**
	Total :	**Capital Outlay on other Administrative Services**	**.....**	**42.00**	**42.00**

GRAND TOTAL :	**JAILS**	**736.63**	**3793.93**	**4530.56**
Voted :		**736.63**	**3793.93**	**4530.56**

DEMAND NO : 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with HOME GUARDS

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	5761.19	.....	5761.19
Charged	:	.....	.....	.....
Grand Total	:	**5761.19**	**.....**	**5761.19**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	107	Home Guards			
Sub-Head	01	Village Police			
Detailed	00				
Object	01	Salaries	.....	209.37	209.37
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	116.82	116.82
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	10.00	10.00
	21	Materials and Supplies	.....	10.00	10.00
	24	Fuels and Lubricants	.....	.....	.....
Detailed	01	Allowances for Home Guard Volunteers			
Object	49	Other Revenue Expenditure	.....	5400.00	5400.00
	Total :	**Allowances for Home Guard Volunteers**	**.....**	**5400.00**	**5400.00**
	Total :	**Village Police**	**.....**	**5761.19**	**5761.19**
	Total :	**Home Guards**	**.....**	**5761.19**	**5761.19**
	Total :	**Other Administrative Services**	**.....**	**5761.19**	**5761.19**
Major Head	**4070**	**Capital Outlay on other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Home Guards			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Home Guards**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**.....**	**.....**
	Total :	**Capital Outlay on other Administrative Services**	**.....**	**.....**	**.....**

GRAND TOTAL :	**HOME GUARDS**	**.....**	**5761.19**	**5761.19**
Voted :		**.....**	**5761.19**	**5761.19**

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with REHABILITATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	874.70	20.00	894.70
Charged	:	.....	.....	.....
Grand Total	:	**874.70**	**20.00**	**894.70**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	01	Rehabilitation			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	35.00	35.00
	02	Wages	.....	.....	.....
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	18.00	18.00
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	6.00	6.00
	14	Rent, rates and taxes for Land and Building	.....	0.20	0.20
	16	Printing and Publication	.....	0.50	0.50
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	3.50	3.50
	27	Minor civil and electric Works	.....	2.00	2.00
	28	Professional services	.....	0.50	0.50
	29	Repair and Maintenance	.....	1.00	1.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	0.50	0.50
	Total :	**Electric & Water Charges**	**.....**	**0.50**	**0.50**
	Total :	**Direction**	**.....**	**74.70**	**74.70**
	Total :	**Direction and Administration**	**.....**	**74.70**	**74.70**
Minor	200	Other Relief Measures			
Sub-Head	01	Payment of Compensation/Relief			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	350.00	350.00
	Total :	**Payment of Compensation/Relief**	**.....**	**350.00**	**350.00**
Sub-Head	02	Victims of Extremist Action			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Victims of Extremist Action**	**.....**	**200.00**	**200.00**
Sub-Head	03	Manipur Victims Compensation Scheme 2011			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Manipur Victims Compensation Scheme 2011**	**.....**	**200.00**	**200.00**
Sub-Head	04	Central Victim Compensation Fund (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Central Victim Compensation Fund (Central Share)**	**.....**	**50.00**	**50.00**
Sub-Head	05	Women Victim Compensation Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Women Victim Compensation Fund**	**.....**	**.....**	**.....**
	Total :	**Other Relief Measures**	**.....**	**800.00**	**800.00**
	Total :	**Rehabilitation**	**.....**	**874.70**	**874.70**
	Total :	**Social Security and Welfare**	**.....**	**874.70**	**874.70**
Major Head	**4235**	**Capital Outlay on Social Security and Welfare**			
Sub-Major	01	Rehabilitation			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**Direction**	**.....**	**20.00**	**20.00**

Total :	Other Expenditure	.....	20.00	20.00
Total :	Rehabilitation	.....	20.00	20.00
Total :	Capital Outlay on Social Security and Welfare	.....	20.00	20.00

GRAND TOTAL :	REHABILITATION	.....	894.70	894.70
Voted :		.....	894.70	894.70

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PRINTING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	530.50	180.00	710.50
Charged	:	.....	.....	.....
Grand Total	:	**530.50**	**180.00**	**710.50**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2058**	**Stationery and Printing**			
Sub-Major	00				
Minor	101	Purchase and Supply of Stationery Stores			
Sub-Head	01	Purchase and Supply of Stationery Stores			
Detailed	00				
Object	01	Salaries	.....	8.00	8.00
	02	Wages	.....	3.50	3.50
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	5.00	5.00
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	0.50	0.50
	19	Digital Equipment	.....	.....	.....
	21	Materials and Supplies	.....	80.00	80.00
	Total :	**Purchase and Supply of Stationery Stores**	**.....**	**102.00**	**102.00**
	Total :	**Purchase and Supply of Stationery Stores**	**.....**	**102.00**	**102.00**
Minor	103	Government Presses			
Sub-Head	01	Government Presses			
Detailed	00				
Object	01	Salaries	.....	210.00	210.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	100.00	100.00
	09	Training Expenses	.....	10.00	10.00
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	15.00	15.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	.....	2.50	2.50
	26	Advertising and publicity	.....	1.00	1.00
	27	Minor civil and electric Works	.....	50.00	50.00
	29	Repair and Maintenance	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	4.00	4.00
	Total :	**Electric & Water Charges**	**.....**	**4.00**	**4.00**
	Total :	**Government Presses**	**.....**	**423.50**	**423.50**
Sub-Head	02	Printing of High Security Government ID cards			
Detailed	00				
Object	16	Printing and Publication	.....	5.00	5.00
	Total :	**Printing of High Security Government ID cards**	**.....**	**5.00**	**5.00**
	Total :	**Government Presses**	**.....**	**428.50**	**428.50**
	Total :	**Stationery and Printing**	**.....**	**530.50**	**530.50**
Major Head	**4058**	**Capital Outlay on Stationery and Printing**			
Sub-Major	00				
Minor	103	Government Presses			
Sub-Head	01	Construction of new factory building			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Construction of new factory building**	**.....**	**100.00**	**100.00**
Sub-Head	02	Other Capital Expenditure			
Detailed	00				
Object	51	Motor Vehicles	.....	10.00	10.00
	52	Machinery and equipments	.....	10.00	10.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Other Capital Expenditure**	**.....**	**30.00**	**30.00**
Sub-Head	03	Modernization of Government Press			
Detailed	00				
Object	52	Machinery and equipments	.....	50.00	50.00

Total :	Modernization of Government Press	.....	50.00	50.00
Total :	Government Presses	.....	180.00	180.00
Total :	Capital Outlay on Stationery and Printing	.....	180.00	180.00

GRAND TOTAL :	PRINTING	.....	710.50	710.50
Voted :		.....	710.50	710.50

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINOR IRRIGATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	2869.39	28528.45	31397.84
Charged	:	.....	.....	.....
Grand Total	:	**2869.39**	**28528.45**	**31397.84**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2702**	**Minor irrigation**			
Sub-Major	01	Surface Water			
Minor	103	Diversion Schemes			
Sub-Head	01	Pick-up Weir			
Detailed	00				
Object	27	Minor civil and electric Works	20.00	80.00	100.00
	Total :	**Pick-up Weir**	**20.00**	**80.00**	**100.00**
	Total :	**Diversion Schemes**	**20.00**	**80.00**	**100.00**
	Total :	**Surface Water**	**20.00**	**80.00**	**100.00**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	530.67	530.67
	02	Wages	500.00	1000.00	1500.00
	06	Medical Treatment	.....	40.00	40.00
	07	Allowances	.....	327.68	327.68
	11	Domestic Travel Expenses	.....	5.70	5.70
	13	Office expenses	.....	10.00	10.00
	19	Digital Equipment	.....	.....	.....
	24	Fuels and Lubricants	.....	.....	.....
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	150.00	150.00
	Total :	**Electric and Water Charges**	**.....**	**150.00**	**150.00**
Detailed	02	Maintenance of RLI			
Object	24	Fuels and Lubricants	.....	100.00	100.00
	Total :	**Maintenance of RLI**	**.....**	**100.00**	**100.00**
	Total :	**Direction**	**500.00**	**2164.05**	**2664.05**
	Total :	**Direction and Administration**	**500.00**	**2164.05**	**2664.05**
Minor	052	Machinery & Equipment			
Sub-Head	01	Maintenance of Machinery			
Detailed	00				
Object	29	Repair and Maintenance	.....	20.00	20.00
	Total :	**Maintenance of Machinery**	**.....**	**20.00**	**20.00**
	Total :	**Machinery & Equipment**	**.....**	**20.00**	**20.00**
Minor	800	Other Expenditure			
Sub-Head	01	Rationalisation of Minor Irrigation Statistic (Central Share)			
Detailed	00				
Object	01	Salaries	.....	13.52	13.52
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	12.12	12.12
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	34.20	34.20
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Rationalisation of Minor Irrigation Statistic (Central Share)**	**.....**	**60.34**	**60.34**
Sub-Head	02	Irrigation Census under PMKSY			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	25.00	25.00
	Total :	**Central Share**	**.....**	**25.00**	**25.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
	Total :	**Irrigation Census under PMKSY**	**.....**	**25.00**	**25.00**
	Total :	**Other Expenditure**	**.....**	**85.34**	**85.34**
	Total :	**General**	**500.00**	**2269.39**	**2769.39**
	Total :	**Minor irrigation**	**520.00**	**2349.39**	**2869.39**

Major Head	**4702**	**Capital Outlay on Minor Irrigation**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	52	Machinery and equipments	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Direction**	**.....**	**20.00**	**20.00**
	Total :	**Direction and Administration**	**.....**	**20.00**	**20.00**
Minor	101	Surface Water			
Sub-Head	01	Pick up weir, Low Head Barrage, percolation tank			
Detailed	00				
Object	73	Infrastructural Assets	.....	100.00	100.00
	Total :	**Pick up weir, Low Head Barrage, percolation tank**	**.....**	**100.00**	**100.00**
Sub-Head	02	River Lift Irrigation Scheme			
Detailed	00				
Object	73	Infrastructural Assets	50.00	150.00	200.00
	Total :	**River Lift Irrigation Scheme**	**50.00**	**150.00**	**200.00**
Sub-Head	03	PMKSY - Surface Minor Irrigation(SMI) (Central Share)			
Detailed	00				
Object	73	Infrastructural Assets	4560.00	10640.00	15200.00
	Total :	**PMKSY - Surface Minor Irrigation(SMI) (Central Share)**	**4560.00**	**10640.00**	**15200.00**
Sub-Head	04	State Matching Share of Surface Minor Irrigation(SMI)			
Detailed	00				
Object	73	Infrastructural Assets	125.00	375.00	500.00
	Total :	**State Matching Share of Surface Minor Irrigation(SMI)**	**125.00**	**375.00**	**500.00**
	Total :	**Surface Water**	**4735.00**	**11265.00**	**16000.00**
Minor	102	Ground Water			
Sub-Head	01	Strengthening of Ground Water			
Detailed	01	Construction of Tube Wells			
Object	73	Infrastructural Assets	.....	7.20	7.20
	Total :	**Construction of Tube Wells**	**.....**	**7.20**	**7.20**
Detailed	02	Energisation of Irrigation Projects			
Object	73	Infrastructural Assets	.....	50.85	50.85
	Total :	**Energisation of Irrigation Projects**	**.....**	**50.85**	**50.85**
	Total :	**Strengthening of Ground Water**	**.....**	**58.05**	**58.05**
Sub-Head	02	PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)			
Detailed	00				
Object	73	Infrastructural Assets	.....	10000.00	10000.00
	Total :	**PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)**	**.....**	**10000.00**	**10000.00**
Sub-Head	03	State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water			
Detailed	00				
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	**State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water**	**.....**	**200.00**	**200.00**
	Total :	**Ground Water**	**.....**	**10258.05**	**10258.05**
Minor	800	Other Expenditure			
Sub-Head	01	Rural Infrastructure Development Fund(RIDF)			
Detailed	01	NABARD Share			
Object	73	Infrastructural Assets	.....	2000.00	2000.00
	Total :	**NABARD Share**	**.....**	**2000.00**	**2000.00**
Detailed	02	State Matching Share			
Object	73	Infrastructural Assets	.....	250.40	250.40
	Total :	**State Matching Share**	**.....**	**250.40**	**250.40**
	Total :	**Rural Infrastructure Development Fund(RIDF)**	**.....**	**2250.40**	**2250.40**
	Total :	**Other Expenditure**	**.....**	**2250.40**	**2250.40**
	Total :	**Capital Outlay on Minor Irrigation**	**4735.00**	**23793.45**	**28528.45**

	GRAND TOTAL :	**MINOR IRRIGATION**	**5255.00**	**26142.84**	**31397.84**
	Voted :		**5255.00**	**26142.84**	**31397.84**

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FISHERIES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	8985.38	205.00	9190.38
Charged	:	.....	.....	.....
Grand Total	:	**8985.38**	**205.00**	**9190.38**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2405**	**Fisheries**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	277.00	855.80	1132.80
	02	Wages	.....	.....	.....
	06	Medical Treatment	20.00	20.00	40.00
	07	Allowances	199.00	510.00	709.00
	11	Domestic Travel Expenses	2.00	4.00	6.00
	13	Office expenses	4.00	8.00	12.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	16	Printing and Publication	.....	1.00	1.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	10.00	10.00
	27	Minor civil and electric Works	.....	2.00	2.00
	28	Professional services	.....	5.50	5.50
	29	Repair and Maintenance	.....	3.00	3.00
	40	Awards and Prizes	.....	5.00	5.00
	49	Other Revenue Expenditure	2.00	7.00	9.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	6.00	9.00	15.00
	Total :	**Electric & Water Charges**	**6.00**	**9.00**	**15.00**
	Total :	**Direction**	**510.00**	**1442.30**	**1952.30**
	Total :	**Direction and Administration**	**510.00**	**1442.30**	**1952.30**
Minor	101	Inland fisheries			
Sub-Head	01	Strengthening of Fish Feed Firm			
Detailed	00				
Object	21	Materials and Supplies	.....	8.00	8.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Strengthening of Fish Feed Firm**	**.....**	**10.00**	**10.00**
Sub-Head	02	Development of Fisheries			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**Development of Fisheries**	**.....**	**400.00**	**400.00**
	Total :	**Inland fisheries**	**.....**	**410.00**	**410.00**
Minor	105	Processing, Preservation and Marketing			
Sub-Head	01	Fish Production, Marketing and Transport			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	8.00	8.00
	Total :	**Fish Production, Marketing and Transport**	**.....**	**8.00**	**8.00**
	Total :	**Processing, Preservation and Marketing**	**.....**	**8.00**	**8.00**
Minor	109	Extension and Training			
Sub-Head	01	Fishery Education			
Detailed	00				
Object	09	Training Expenses	.....	6.00	6.00
	34	Scholarships	.....	24.00	24.00
	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Fishery Education**	**.....**	**40.00**	**40.00**
	Total :	**Extension and Training**	**.....**	**40.00**	**40.00**
Minor	110	Mechanisation and improvement of Fish Crafts			
Sub-Head	01	Mechanisation and Improvement of Fishing Crafts and Gear			
Detailed	00				
Object	21	Materials and Supplies	.....	20.00	20.00
	Total :	**Mechanisation and Improvement of Fishing Crafts and Gear**	**.....**	**20.00**	**20.00**

	Total :	**Mechanisation and improvement of Fish Crafts**	.....	**20.00**	**20.00**
Minor	800	Other Expenditure			
Sub-Head	01	Financial Assistance to F.F.D.A.			
Detailed	01	Fish Farm Development Agency			
Object	36	Grants-in-aid-Salaries	.....	160.00	160.00
	Total :	**Fish Farm Development Agency**	.....	**160.00**	**160.00**
	Total :	**Financial Assistance to F.F.D.A**	.....	**160.00**	**160.00**
Sub-Head	02	Assistance to Pisciculturists			
Detailed	01	Pisciculturists			
Object	31	Grants-in-aid-General	.....	.....	.....
	Total :	**Pisciculturists**	.....	.....	.....
Detailed	02	Panchayats			
Object	31	Grants-in-aid-General	.....	6.00	6.00
	Total :	**Panchayats**	.....	**6.00**	**6.00**
Detailed	03	District Councils			
Object	31	Grants-in-aid-General	.....	6.00	6.00
	Total :	**District Councils**	.....	**6.00**	**6.00**
	Total :	**Assistance to Pisciculturists**	.....	**12.00**	**12.00**
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)			
Detailed	01	Central Share of PMMSY			
Object	49	Other Revenue Expenditure	.....	6231.58	6231.58
	Total :	**Central Share of PMMSY**	.....	**6231.58**	**6231.58**
Detailed	02	State Share of PMMSY			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	**State Share of PMMSY**	.....	**150.00**	**150.00**
	Total :	**Pradhan Mantri Matsya Sampada Yojana (PMMSY)**	.....	**6381.58**	**6381.58**
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1.50	1.50
	Total :	**Group Accident Insurance Scheme under PMMSY (State Share)**	.....	**1.50**	**1.50**
	Total :	**Other Expenditure**	.....	**6555.08**	**6555.08**
	Total :	**Fisheries**	**510.00**	**8475.38**	**8985.38**
Major Head	**4405**	**Capital Outlay on Fisheries**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Capital Expenses on Fisheries			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	74	Furniture & Fixtures	.....	15.00	15.00
	Total :	**Capital Expenses on Fisheries**	.....	**55.00**	**55.00**
	Total :	**Direction and Administration**	.....	**55.00**	**55.00**
Minor	800	Other Expenditure			
Sub-Head	01	Development of Fishery Infrastructure			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	Total :	**Development of Fishery Infrastructure**	.....	**150.00**	**150.00**
	Total :	**Other Expenditure**	.....	**150.00**	**150.00**
	Total :	**Capital Outlay on Fisheries**	.....	**205.00**	**205.00**

GRAND TOTAL :	**FISHERIES**	**510.00**	**8680.38**	**9190.38**
Voted :		**510.00**	**8680.38**	**9190.38**

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PANCHAYAT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	13431.91	0.02	13431.93
Charged	:	.....	.....	.....
Grand Total	:	**13431.91**	**0.02**	**13431.93**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
Major Head	**2515**	**Other Rural Development Programmes**			
Sub-Major	00				
Minor	101	Panchayati Raj			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	956.00	956.00
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	443.80	443.80
	11	Domestic Travel Expenses	.....	7.00	7.00
	13	Office expenses	.....	4.00	4.00
	19	Digital Equipment	.....	0.50	0.50
	24	Fuels and Lubricants	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.30	0.30
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.60	1.60
	Total :	**Electric & Water Charges**	.....	**1.60**	**1.60**
	Total :	**Direction**	.....	**1463.70**	**1463.70**
Sub-Head	02	Training of Panchayat Members/Functionaries			
Detailed	01	State Matching Share of CSS			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	Total :	**State Matching Share of CSS**	.....	**15.00**	**15.00**
	Total :	**Training of Panchayat Members/Functionaries**	.....	**15.00**	**15.00**
Sub-Head	03	Rashtriya Gram Swaraj Abhiyan (RGSA)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	2500.00	2500.00
	Total :	**Central Share**	.....	**2500.00**	**2500.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**State Share**	.....	**300.00**	**300.00**
	Total :	**Rashtriya Gram Swaraj Abhiyan (RGSA)**	.....	**2800.00**	**2800.00**
Sub-Head	04	Schemes under 15th FC Award			
Detailed	01	General Basic Grant to PRIs			
Object	31	Grants-in-aid-General	.....	1458.00	1458.00
	Total :	**General Basic Grant to PRIs**	.....	**1458.00**	**1458.00**
Detailed	02	Tied Grant			
Object	31	Grants-in-aid-General	.....	2187.00	2187.00
	Total :	**Tied Grant**	.....	**2187.00**	**2187.00**
	Total :	**Schemes under 15th FC Award**	.....	**3645.00**	**3645.00**
Sub-Head	05	Extension Training Centre			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**Central Share**	.....	**20.00**	**20.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**State Share**	.....	**5.00**	**5.00**
	Total :	**Extension Training Centre**	.....	**25.00**	**25.00**
	Total :	**Panchayati Raj**	.....	**7948.70**	**7948.70**
	Total :	**Other Rural Development Programmes**	.....	**7948.70**	**7948.70**
Major Head	**3604**	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**			
Sub-Major	00				
Minor	200	Other Miscellaneous Compensations and Assignments			
Sub-Head	01	Financial Assistance to Panchayat & Zilla Parishad			
Detailed	01	Panchayat/Zilla Parishad			
Object	31	Grants-in-aid-General	.....	809.88	809.88
	Total :	**Panchayat/Zilla Parishad**	.....	**809.88**	**809.88**
	Total :	**Financial Assistance to Panchayat & Zilla Parishad**	.....	**809.88**	**809.88**
Sub-Head	02	Devolution to PRIs under 4th SFC Award			

Detailed	01	Panchayati Raj Institutions			
Object	31	Grants-in-aid-General	.....	4673.33	4673.33
	Total :	**Panchayati Raj Institutions**	**.....**	**4673.33**	**4673.33**
	Total :	**Devolution to PRIs under 4th SFC Award**	**.....**	**4673.33**	**4673.33**
	Total :	**Other Miscellaneous Compensations and Assignments**	**.....**	**5483.21**	**5483.21**
	Total :	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**	**.....**	**5483.21**	**5483.21**
Major Head	**4515**	**Capital Outlay on Other Rural Development Programmes**			
Sub-Major	00				
Minor	101	Panchayati Raj			
Sub-Head	01	Panchayati Raj			
Detailed	00				
Object	51	Motor Vehicles	.....	0.01	0.01
	74	Furniture & Fixtures	.....	0.01	0.01
	Total :	**Panchayati Raj**	**.....**	**0.02**	**0.02**
	Total :	**Panchayati Raj**	**.....**	**0.02**	**0.02**
	Total :	**Capital Outlay on Other Rural Development Programmes**	**.....**	**0.02**	**0.02**

GRAND TOTAL :	**PANCHAYAT**	**.....**	**13431.93**	**13431.93**
Voted :		**.....**	**13431.93**	**13431.93**

DEMAND NO : 39 - SERICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SERICULTURE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	9812.60	645.00	10457.60
Charged	:	.....	.....	.....
Grand Total	:	**9812.60**	**645.00**	**10457.60**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2851**	**Village and Small Industries**			
Sub-Major	00				
Minor	003	Training			
Sub-Head	01	Training			
Detailed	00				
Object	02	Wages	.....	1.50	1.50
	09	Training Expenses	.....	1.00	1.00
	13	Office expenses	.....	1.00	1.00
	34	Scholarships	.....	5.00	5.00
	77	Other Fixed Assets	.....	0.10	0.10
	Total :	**Training**	**.....**	**8.60**	**8.60**
	Total :	**Training**	**.....**	**8.60**	**8.60**
Minor	107	Sericulture Industries			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	650.00	1350.00	2000.00
	02	Wages	15.00	35.00	50.00
	06	Medical Treatment	5.00	10.00	15.00
	07	Allowances	500.00	1000.00	1500.00
	11	Domestic Travel Expenses	4.00	4.00	8.00
	13	Office expenses	5.00	15.00	20.00
	14	Rent, rates and taxes for Land and Building	.....	2.00	2.00
	19	Digital Equipment	.....	3.00	3.00
	21	Materials and Supplies	2.00	8.00	10.00
	24	Fuels and Lubricants	2.00	3.00	5.00
	26	Advertising and publicity	.....	10.00	10.00
	29	Repair and Maintenance	.....	4.00	4.00
	31	Grants-in-aid-General	.....	5.00	5.00
	33	Subsidies	.....	4.00	4.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	60.00	60.00
	Total :	**Electric & Water Charges**	**.....**	**60.00**	**60.00**
	Total :	**Direction**	**1183.00**	**2513.00**	**3696.00**
Sub-Head	02	State Share of NERTPS			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	243.00	243.00
	Total :	**State Share of NERTPS**	**.....**	**243.00**	**243.00**
Sub-Head	03	Manipur Sericulture Projects			
Detailed	00				
Object	27	Minor civil and electric Works	.....	.....	.....
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Manipur Sericulture Projects**	**.....**	**.....**	**.....**
Sub-Head	04	Silk Samagra -II (Central Share)			
Detailed	00				
Object	27	Minor civil and electric Works	.....	.....	.....
	49	Other Revenue Expenditure	.....	5810.00	5810.00
	Total :	**Silk Samagra -II (Central Share)**	**.....**	**5810.00**	**5810.00**
Sub-Head	05	Silk Samagra-II (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	55.00	55.00
	Total :	**Silk Samagra-II (State Share)**	**.....**	**55.00**	**55.00**
	Total :	**Sericulture Industries**	**1183.00**	**8621.00**	**9804.00**
	Total :	**Village and Small Industries**	**1183.00**	**8629.60**	**9812.60**
Major Head	**4851**	**Capital Outlay on Village and Small Industries**			
Sub-Major	00				
Minor	107	Sericulture Industries			

Sub-Head	01	Sericulture			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	52	Machinery and equipments	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	20.00	20.00
	73	Infrastructural Assets	.....	600.00	600.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	**Sericulture**	**.....**	**645.00**	**645.00**
	Total :	**Sericulture Industries**	**.....**	**645.00**	**645.00**
	Total :	**Capital Outlay on Village and Small Industries**	**.....**	**645.00**	**645.00**

GRAND TOTAL :	**SERICULTURE**	**1183.00**	**9274.60**	**10457.60**
Voted :		**1183.00**	**9274.60**	**10457.60**

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with WATER RESOURCES DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	6991.00	40122.00	47113.00
Charged	:	.....	.....	.....
Grand Total	:	**6991.00**	**40122.00**	**47113.00**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2700**	**Major Irrigation**			
Sub-Major	01	Water Development			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	500.00	1800.00	2300.00
	02	Wages	400.00	250.00	650.00
	06	Medical Treatment	50.00	100.00	150.00
	07	Allowances	250.00	1000.00	1250.00
	11	Domestic Travel Expenses	10.00	20.00	30.00
	13	Office expenses	5.00	15.00	20.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	10.00	10.00
	28	Professional services	.....	5.00	5.00
	29	Repair and Maintenance	.....	2.00	2.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	300.00	300.00
	Total :	**Electric and Water Charges**	**.....**	**300.00**	**300.00**
	Total :	**Direction**	**1215.00**	**3517.00**	**4732.00**
	Total :	**Direction and Administration**	**1215.00**	**3517.00**	**4732.00**
	Total :	**Water Development**	**1215.00**	**3517.00**	**4732.00**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Irrigation Project			
Detailed	00				
Object	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	**Irrigation Project**	**.....**	**200.00**	**200.00**
	Total :	**Other Expenditure**	**.....**	**200.00**	**200.00**
	Total :	**General**	**.....**	**200.00**	**200.00**
	Total :	**Major Irrigation**	**1215.00**	**3717.00**	**4932.00**
Major Head	**2711**	**Flood Control and Drainage**			
Sub-Major	01	Flood Control			
Minor	001	Direction and Administration			
Sub-Head	01	Execution			
Detailed	00				
Object	01	Salaries	.....	1000.00	1000.00
	02	Wages	.....	360.00	360.00
	06	Medical Treatment	.....	50.00	50.00
	07	Allowances	.....	500.00	500.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	15.00	15.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	2.00	2.00
	28	Professional services	.....	5.00	5.00
	29	Repair and Maintenance	.....	2.00	2.00
	Total :	**Execution**	**.....**	**1959.00**	**1959.00**
	Total :	**Direction and Administration**	**.....**	**1959.00**	**1959.00**
Minor	800	Other Expenditure			
Sub-Head	01	Flood Control			
Detailed	00				
Object	27	Minor civil and electric Works	.....	100.00	100.00
	Total :	**Flood Control**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**.....**	**100.00**	**100.00**
	Total :	**Flood Control**	**.....**	**2059.00**	**2059.00**
	Total :	**Flood Control and Drainage**	**.....**	**2059.00**	**2059.00**

Major Head	**4700**	**Capital Outlay on Major Irrigation**			
Sub-Major	01	Khuga Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Khuga Irrigation Project			
Detailed	01	State Share of AIBP			
Object	73	Infrastructural Assets	.....	10.00	10.00
	Total :	**State Share of AIBP**	.....	**10.00**	**10.00**
	Total :	**Khuga Irrigation Project**	.....	**10.00**	**10.00**
	Total :	**Other Expenditure**	.....	**10.00**	**10.00**
	Total :	**Khuga Irrigation Project**	.....	**10.00**	**10.00**
Sub-Major	02	Thoubal River irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Thoubal River Irrigation Project			
Detailed	01	Thoubal River Irrigation Project (AIBP)			
Object	73	Infrastructural Assets	.....	440.00	440.00
	Total :	**Thoubal River Irrigation Project (AIBP)**	.....	**440.00**	**440.00**
	Total :	**Thoubal River Irrigation Project**	.....	**440.00**	**440.00**
	Total :	**Other Expenditure**	.....	**440.00**	**440.00**
	Total :	**Thoubal River irrigation Project**	.....	**440.00**	**440.00**
Sub-Major	03	Dolaithabi River Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	Dolaithabi River Irrigation Project			
Detailed	01	Dolaithabi River Irrigation Project(AIBP)			
Object	73	Infrastructural Assets	.....	100.00	100.00
	Total :	**Dolaithabi River Irrigation Project(AIBP)**	.....	**100.00**	**100.00**
Detailed	02	State Share of AIBP			
Object	73	Infrastructural Assets	.....	100.00	100.00
	Total :	**State Share of AIBP**	.....	**100.00**	**100.00**
	Total :	**Dolaithabi River Irrigation Project**	.....	**200.00**	**200.00**
	Total :	**Other Expenditure**	.....	**200.00**	**200.00**
	Total :	**Dolaithabi River Irrigation Project**	.....	**200.00**	**200.00**
Sub-Major	04	ERM Loktak Lift Irrigation Project			
Minor	800	Other Expenditure			
Sub-Head	01	ERM Loktak Lift Irrigation Project (RIDF)			
Detailed	00				
Object	73	Infrastructural Assets	.....	10.00	10.00
	Total :	**ERM Loktak Lift Irrigation Project (RIDF)**	.....	**10.00**	**10.00**
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)			
Detailed	00				
Object	73	Infrastructural Assets	.....	8.00	8.00
	Total :	**ERM Loktak Lift Irrigation Project (AIBP)**	.....	**8.00**	**8.00**
	Total :	**Other Expenditure**	.....	**18.00**	**18.00**
	Total :	**ERM Loktak Lift Irrigation Project**	.....	**18.00**	**18.00**
Sub-Major	05	Dam Rehablitaion & Improvement Project (EAP)			
Minor	800	Other Expenditure			
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)			
Detailed	00				
Object	73	Infrastructural Assets	.....	5000.00	5000.00
	Total :	**Dam Rehabilitation & Improvement Project (Central Share)**	.....	**5000.00**	**5000.00**
	Total :	**Other Expenditure**	.....	**5000.00**	**5000.00**
	Total :	**Dam Rehablitaion & Improvement Project (EAP)**	.....	**5000.00**	**5000.00**
	Total :	**Capital Outlay on Major Irrigation**	.....	**5668.00**	**5668.00**
Major Head	**4711**	**Capital Outlay on Flood Control Projects**			
Sub-Major	01	Flood Control			
Minor	103	Civil Works			
Sub-Head	01	Flood Control			
Detailed	00				
Object	73	Infrastructural Assets	.....	1200.00	1200.00
	Total :	**Flood Control**	.....	**1200.00**	**1200.00**
	Total :	**Civil Works**	.....	**1200.00**	**1200.00**
	Total :	**Flood Control**	.....	**1200.00**	**1200.00**
Sub-Major	03	Drainage			
Minor	052	Machinery and Equipment			
Sub-Head	01	Machinery and Equipment			
Detailed	00				
Object	52	Machinery and equipments	.....	4.00	4.00
	Total :	**Machinery and Equipment**	.....	**4.00**	**4.00**
	Total :	**Machinery and Equipment**	.....	**4.00**	**4.00**

Minor	103	Civil Works			
Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	15000.00	15000.00
	Total :	**Central Share**	**.....**	**15000.00**	**15000.00**
Detailed	02	State Matching Share			
Object	73	Infrastructural Assets	.....	1250.00	1250.00
	Total :	**State Matching Share**	**.....**	**1250.00**	**1250.00**
	Total :	**Rejuvenation of Lamphelpat Water Body (EAP)**	**.....**	**16250.00**	**16250.00**
Sub-Head	02	Flood Management and Border Area Programme			
Detailed	01	Central Share (FMBAP)			
Object	73	Infrastructural Assets	.....	15000.00	15000.00
	Total :	**Central Share (FMBAP)**	**.....**	**15000.00**	**15000.00**
Detailed	02	State Matching Share			
Object	73	Infrastructural Assets	.....	2000.00	2000.00
	Total :	**State Matching Share**	**.....**	**2000.00**	**2000.00**
	Total :	**Flood Management and Border Area Programme**	**.....**	**17000.00**	**17000.00**
	Total :	**Civil Works**	**.....**	**33250.00**	**33250.00**
	Total :	**Drainage**	**.....**	**33254.00**	**33254.00**
	Total :	**Capital Outlay on Flood Control Projects**	**.....**	**34454.00**	**34454.00**

GRAND TOTAL :	**WATER RESOURCES DEPARTMENT**	**1215.00**	**45898.00**	**47113.00**
Voted :		**1215.00**	**45898.00**	**47113.00**

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ART AND CULTURE

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	4894.75	560.00	5454.75
Charged	:	.....	.....	.....
Grand Total	:	**4894.75**	**560.00**	**5454.75**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2205**	**Art and Culture**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	405.49	405.49
	02	Wages	.....	12.00	12.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	213.62	213.62
	11	Domestic Travel Expenses	.....	6.00	6.00
	12	Foreign Travel Expenses	.....	40.00	40.00
	13	Office expenses	.....	50.00	50.00
	16	Printing and Publication	.....	5.00	5.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	6.00	6.00
	27	Minor civil and electric Works	.....	10.00	10.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	20.00	20.00
	Total :	**Electric & Water Charges**	**.....**	**20.00**	**20.00**
	Total :	**Direction**	**.....**	**785.11**	**785.11**
	Total :	**Direction and Administration**	**.....**	**785.11**	**785.11**
Minor	102	Promotion of Arts and Culture			
Sub-Head	01	Financial Assistance to Manipur University of Culture			
Detailed	01	Manipur University of Culture			
Object	31	Grants-in-aid-General	.....	479.82	479.82
	36	Grants-in-aid-Salaries	.....	200.00	200.00
	Total :	**Manipur University of Culture**	**.....**	**679.82**	**679.82**
	Total :	**Financial Assistance to Manipur University of Culture**	**.....**	**679.82**	**679.82**
Sub-Head	02	I.N.A./Museum-Cum-Library			
Detailed	00				
Object	01	Salaries	.....	48.70	48.70
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	25.50	25.50
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	5.00	5.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	Total :	**I.N.A/Museum-Cum-Library**	**.....**	**102.30**	**102.30**
Sub-Head	03	Financial Assistance to Manipur State Kala Academy			
Detailed	01	Manipur State Kala Academy			
Object	31	Grants-in-aid-General	.....	155.00	155.00
	34	Scholarships	.....	19.20	19.20
	35	Grants for creation of Capital Assets	.....	30.00	30.00
	36	Grants-in-aid-Salaries	.....	163.17	163.17
	Total :	**Manipur State Kala Academy**	**.....**	**367.37**	**367.37**
	Total :	**Financial Assistance to Manipur State Kala Academy**	**.....**	**367.37**	**367.37**
Sub-Head	04	Financial Assistance to Sumang Leela Council			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Financial Assistance to Sumang Leela Council**	**.....**	**20.00**	**20.00**
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad			
Detailed	00				
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	**Financial Assistance to Manipuri Sahitya Parishad**	**.....**	**10.00**	**10.00**
Sub-Head	06	Financial Assistance to Ultra Sanglen			

Detailed	00				
Object	31	Grants-in-aid-General	.....	15.00	15.00
	Total :	**Financial Assistance to Uttra Sanglen**	**.....**	**15.00**	**15.00**
	Total :	**Promotion of Arts and Culture**	**.....**	**1194.49**	**1194.49**
Minor	103	Archaeology			
Sub-Head	01	Archaeology			
Detailed	00				
Object	01	Salaries	.....	86.00	86.00
	02	Wages	.....	3.00	3.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	34.00	34.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	**Electric & Water charges**	**.....**	**1.00**	**1.00**
	Total :	**Archaeology**	**.....**	**150.00**	**150.00**
Sub-Head	02	Kangla Fort Board			
Detailed	00				
Object	31	Grants-in-aid-General	.....	150.00	150.00
	36	Grants-in-aid-Salaries	.....	4.00	4.00
	Total :	**Kangla Fort Board**	**.....**	**154.00**	**154.00**
	Total :	**Archaeology**	**.....**	**304.00**	**304.00**
Minor	104	Archives			
Sub-Head	01	Archives			
Detailed	00				
Object	01	Salaries	.....	50.00	50.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	33.50	33.50
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	20.00	20.00
	16	Printing and Publication	.....	15.00	15.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Archives**	**.....**	**185.50**	**185.50**
	Total :	**Archives**	**.....**	**185.50**	**185.50**
Minor	105	Public Libraries			
Sub-Head	01	Public Libraries			
Detailed	00				
Object	01	Salaries	58.70	84.99	143.69
	06	Medical Treatment	4.08	5.92	10.00
	07	Allowances	34.05	49.32	83.37
	11	Domestic Travel Expenses	.....	0.80	0.80
	13	Office expenses	.....	25.00	25.00
	16	Printing and Publication	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	District Councils			
Object	31	Grants-in-aid-General	.....	14.00	14.00
	Total :	**District Councils**	**.....**	**14.00**	**14.00**
	Total :	**Public Libraries**	**96.83**	**212.03**	**308.86**
Sub-Head	02	Public Library			
Detailed	00				
Object	31	Grants-in-aid-General	.....	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Grants-in-aid to RRRLF**	**.....**	**20.00**	**20.00**

	Total :	**Public Library**	.....	**25.00**	**25.00**
	Total :	**Public Libraries**	**96.83**	**237.03**	**333.86**
Minor	107	Museums			
Sub-Head	01	Museum and Art Gallery			
Detailed	00				
Object	01	Salaries	.....	96.68	96.68
	06	Medical Treatment	.....	.....	.....
	07	Allowances	.....	49.14	49.14
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	15.00	15.00
	24	Fuels and Lubricants	.....	2.00	2.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	**Museum and Art Gallery**	.....	**173.32**	**173.32**
	Total :	**Museums**	.....	**173.32**	**173.32**
Minor	800	Other Expenditure			
Sub-Head	01	Heritage Protection			
Detailed	00				
Object	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Heritage Protection**	.....	**100.00**	**100.00**
Sub-Head	02	Govt. Dance College			
Detailed	00				
Object	01	Salaries	.....	129.24	129.24
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	58.81	58.81
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	20.00	20.00
	19	Digital Equipment	.....	2.00	2.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	**Govt. Dance College**	.....	**225.55**	**225.55**
Sub-Head	03	Govt. Music College			
Detailed	00				
Object	01	Salaries	.....	104.38	104.38
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	50.75	50.75
	13	Office expenses	.....	50.00	50.00
	26	Advertising and publicity	.....	2.00	2.00
	27	Minor civil and electric Works	.....	20.00	20.00
	Total :	**Govt. Music College**	.....	**227.63**	**227.63**
Sub-Head	04	Imphal Art College			
Detailed	00				
Object	01	Salaries	.....	91.40	91.40
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	39.64	39.64
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	48.64	48.64
	24	Fuels and Lubricants	.....	3.00	3.00
	27	Minor civil and electric Works	.....	8.00	8.00
	Total :	**Imphal Art College**	.....	**194.68**	**194.68**
Sub-Head	05	Promotion and Development of Film			
Detailed	01	Manipur Film Development Corporation			
Object	31	Grants-in-aid-General	.....	53.92	53.92
	35	Grants for creation of Capital Assets	.....	30.00	30.00
	36	Grants-in-aid-Salaries	.....	72.00	72.00
	Total :	**Manipur Film Development Corporation**	.....	**155.92**	**155.92**
	Total :	**Promotion and Development of Film**	.....	**155.92**	**155.92**
Sub-Head	06	Open Air Theatre			
Detailed	00				
Object	01	Salaries	.....	46.36	46.36
	06	Medical Treatment	.....	0.50	0.50
	07	Allowances	.....	29.68	29.68
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	1.00	1.00
	27	Minor civil and electric Works	.....	20.00	20.00
	Total :	**Open Air Theatre**	.....	**99.64**	**99.64**

Sub-Head	07	Republic Day Celebration at New Delhi			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Republic Day Celebration at New Delhi**	**.....**	**50.00**	**50.00**
Sub-Head	08	Financial Assistance to Voluntary Organisations			
Detailed	01	Voluntary Organisations			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	**Voluntary Organisations**	**.....**	**30.00**	**30.00**
Detailed	02	Organising Committee for Celebration of Mera Hou Chongba			
Object	31	Grants-in-aid-General	.....	40.00	40.00
	Total :	**Organising Committee for Celebration of Mera Hou Chongba**	**.....**	**40.00**	**40.00**
	Total :	**Financial Assistance to Voluntary Organisations**	**.....**	**70.00**	**70.00**
Sub-Head	09	Grant to Manipur State Film & Television Institute			
Detailed	01	Manipur State Film & Television Institute			
Object	31	Grants-in-aid-General	.....	75.05	75.05
	35	Grants for creation of Capital Assets	.....	60.00	60.00
	36	Grants-in-aid-Salaries	.....	60.00	60.00
	Total :	**Manipur State Film & Television Institute**	**.....**	**195.05**	**195.05**
	Total :	**Grant to Manipur State Film & Television Institute**	**.....**	**195.05**	**195.05**
Sub-Head	10	Chief Ministergi Artistshingi Tengbang			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	600.00	600.00
	Total :	**Chief Ministergi Artistshingi Tengbang**	**.....**	**600.00**	**600.00**
	Total :	**Other Expenditure**	**.....**	**1918.47**	**1918.47**
	Total :	**Art and Culture**	**96.83**	**4797.92**	**4894.75**
Major Head	**4202**	**Capital Outlay on Education, Sports, Arts & Culture**			
Sub-Major	04	Art & Culture			
Minor	800	Other Expenditure			
Sub-Head	01	Heritage Protection			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	72	Buildings and Structures	.....	500.00	500.00
	80	Intangible Assets	.....	20.00	20.00
	Total :	**Heritage Protection**	**.....**	**560.00**	**560.00**
	Total :	**Other Expenditure**	**.....**	**560.00**	**560.00**
	Total :	**Art & Culture**	**.....**	**560.00**	**560.00**
	Total :	**Capital Outlay on Education, Sports, Arts & Culture**	**.....**	**560.00**	**560.00**

GRAND TOTAL :	**ART AND CULTURE**	**96.83**	**5357.92**	**5454.75**
Voted :		**96.83**	**5357.92**	**5454.75**

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE ACADEMY OF TRAINING

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	1392.25	280.00	1672.25
Charged	:	.....	.....	.....
Grand Total	:	**1392.25**	**280.00**	**1672.25**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2070**	**Other Administrative Services**			
Sub-Major	00				
Minor	003	Training			
Sub-Head	01	State Academy of Training			
Detailed	00				
Object	01	Salaries	.....	349.50	349.50
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	222.75	222.75
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	60.00	60.00
	19	Digital Equipment	.....	40.00	40.00
	24	Fuels and Lubricants	.....	25.00	25.00
	27	Minor civil and electric Works	.....	55.00	55.00
	29	Repair and Maintenance	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	25.00	25.00
	Total :	**Electric & Water Charges**	**.....**	**25.00**	**25.00**
	Total :	**State Academy of Training**	**.....**	**855.25**	**855.25**
Sub-Head	02	Capacity Building & Training			
Detailed	00				
Object	09	Training Expenses	.....	350.00	350.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	12	Foreign Travel Expenses	.....	.....	.....
	13	Office expenses	.....	15.00	15.00
	28	Professional services	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Cash Incentive for Successful Candidates in Civil Service Exam of UPSC			
Object	49	Other Revenue Expenditure	.....	90.00	90.00
	Total :	**Cash Incentive for Successful Candidates in Civil Service Exam of UPSC**	**.....**	**90.00**	**90.00**
	Total :	**Capacity Building & Training**	**.....**	**507.00**	**507.00**
Sub-Head	03	SAT Hostel			
Detailed	00				
Object	21	Materials and Supplies	.....	10.00	10.00
	Total :	**SAT Hostel**	**.....**	**10.00**	**10.00**
	Total :	**Training**	**.....**	**1372.25**	**1372.25**
Minor	800	Other Expenditure			
Sub-Head	01	CMs Award for Good Governance			
Detailed	00				
Object	05	Rewards	.....	20.00	20.00
	Total :	**CM's Award for Good Governance**	**.....**	**20.00**	**20.00**
	Total :	**Other Expenditure**	**.....**	**20.00**	**20.00**
	Total :	**Other Administrative Services**	**.....**	**1392.25**	**1392.25**
Major Head	**4070**	**Capital Outlay on Other Administrative Services**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	State Academy of Training			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	52	Machinery and equipments	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	20.00	20.00
	74	Furniture & Fixtures	.....	20.00	20.00
	77	Other Fixed Assets	.....	10.00	10.00
Detailed	01	Construction of SAT Hostel and Other Fixed Assets			

Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Construction of SAT Hostel and Other Fixed Assets**	**.....**	**200.00**	**200.00**
	Total :	**State Academy of Training**	**.....**	**280.00**	**280.00**
	Total :	**Other Expenditure**	**.....**	**280.00**	**280.00**
	Total :	**Capital Outlay on Other Administrative Services**	**.....**	**280.00**	**280.00**

GRAND TOTAL :	**STATE ACADEMY OF TRAINING**	**.....**	**1672.25**	**1672.25**
Voted :		**.....**	**1672.25**	**1672.25**

DEMAND NO : 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	**Others**	**Total**
Voted	:	12066.58	758.00	12824.58
Charged	:	.....	.....	.....
Grand Total	:	**12066.58**	**758.00**	**12824.58**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**2401**	**Crop Husbandry**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	436.17	966.12	1402.29
	02	Wages	79.33	78.73	158.06
	06	Medical Treatment	15.00	15.00	30.00
	07	Allowances	193.47	183.14	376.61
	11	Domestic Travel Expenses	17.88	15.98	33.86
	13	Office expenses	50.19	65.02	115.21
	19	Digital Equipment	.....	2.00	2.00
	21	Materials and Supplies	5.00	5.00	10.00
	24	Fuels and Lubricants	12.00	12.00	24.00
	27	Minor civil and electric Works	10.80	30.00	40.80
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	3.00	3.00	6.00
	Total :	**Electric & Water Charges**	**3.00**	**3.00**	**6.00**
Detailed	02	State function related expenses			
Object	49	Other Revenue Expenditure	7.23	8.31	15.54
	Total :	**State function related expenses**	**7.23**	**8.31**	**15.54**
	Total :	**Direction**	**830.07**	**1384.30**	**2214.37**
	Total :	**Direction and Administration**	**830.07**	**1384.30**	**2214.37**
Minor	103	Seeds			
Sub-Head	01	Foundation Farm at Mao			
Detailed	00				
Object	49	Other Revenue Expenditure	10.80	.....	10.80
	Total :	**Foundation Farm at Mao**	**10.80**	**.....**	**10.80**
Sub-Head	02	Distribution of seeds as an alternative means of Livelihood			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	40.00	50.00
	Total :	**Distribution of seeds as an alternative means of Livelihood**	**10.00**	**40.00**	**50.00**
	Total :	**Seeds**	**20.80**	**40.00**	**60.80**
Minor	108	Commercial Crops			
Sub-Head	01	Mushroom, Development			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Mushroom, Development**	**.....**	**10.00**	**10.00**
Sub-Head	02	Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas			
Detailed	00				
Object	49	Other Revenue Expenditure	50.00	.....	50.00
	Total :	**Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas**	**50.00**	**.....**	**50.00**
Sub-Head	03	Corpus for Market Intervention for Horticulture Products			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Corpus for Market Intervention for Horticulture Products**	**.....**	**50.00**	**50.00**
	Total :	**Commercial Crops**	**50.00**	**60.00**	**110.00**
Minor	109	Extension and farmers' Training			
Sub-Head	01	Strengthening of Horticulture Information Unit			
Detailed	00				
Object	11	Domestic Travel Expenses	0.15	0.15	0.30
	Total :	**Strengthening of Horticulture Information Unit**	**0.15**	**0.15**	**0.30**

	Total :	**Extension and farmers' Training**	**0.15**	**0.15**	**0.30**
Minor	119	Horticulture and Vegetable Crops			
Sub-Head	01	Fruit Preservation Factory			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	**Fruit Preservation Factory**	.....	**80.00**	**80.00**
Sub-Head	02	Development of Progeny Orchards			
Detailed	00				
Object	49	Other Revenue Expenditure	7.50	2.50	10.00
	Total :	**Development of Progeny Orchards**	**7.50**	**2.50**	**10.00**
Sub-Head	03	Establishment of Orchards in the Hill Areas			
Detailed	00				
Object	49	Other Revenue Expenditure	80.00	.....	80.00
	Total :	**Establishment of Orchards in the Hill Areas**	**80.00**	.....	**80.00**
	Total :	**Horticulture and Vegetable Crops**	**87.50**	**82.50**	**170.00**
Minor	800	Other Expenditure			
Sub-Head	01	Mission for Integrated Developmentof Horticulture(Central Share)			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure	.....	1298.66	1298.66
	Total :	**TSP Category**	.....	**1298.66**	**1298.66**
Detailed	02	General Category			
Object	49	Other Revenue Expenditure	.....	2260.64	2260.64
	Total :	**General Category**	.....	**2260.64**	**2260.64**
Detailed	03	SCSP Category			
Object	49	Other Revenue Expenditure	.....	140.60	140.60
	Total :	**SCSP Category**	.....	**140.60**	**140.60**
	Total :	**Mission for Integrated Developmentof Horticulture(Central Share)**	.....	**3699.90**	**3699.90**
Sub-Head	02	State Share for Mission for Integrated Development of Horticulture			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure	.....	144.30	144.30
	Total :	**TSP Category**	.....	**144.30**	**144.30**
Detailed	02	TSP Category			
Object	49	Other Revenue Expenditure	.....	251.18	251.18
	Total :	**TSP Category**	.....	**251.18**	**251.18**
Detailed	03	General Category			
Object	49	Other Revenue Expenditure	.....	15.62	15.62
	Total :	**General Category**	.....	**15.62**	**15.62**
	Total :	**State Share for Mission for Integrated Development of Horticulture**	.....	**411.10**	**411.10**
Sub-Head	03	Development of Floriculture			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	40.00	40.00
	Total :	**Development of Floriculture**	.....	**40.00**	**40.00**
Sub-Head	04	National Agriculture Insurance Scheme			
Detailed	01	State Share for Pradhan Mantri Fasal Bima Yojana(PMFBY)			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**State Share for Pradhan Mantri Fasal Bima Yojana(PMFBY)**	.....	**100.00**	**100.00**
	Total :	**National Agriculture Insurance Scheme**	.....	**100.00**	**100.00**
Sub-Head	05	Coconut Development Board Scheme			
Detailed	01	Establishment of Regional Coconut Nursery (Central Share)			
Object	49	Other Revenue Expenditure	.....	18.85	18.85
	Total :	**Establishment of Regional Coconut Nursery (Central Share)**	.....	**18.85**	**18.85**
Detailed	02	Establishment of Regional Coconut Nursery (State Share)			
Object	49	Other Revenue Expenditure	.....	6.40	6.40
	Total :	**Establishment of Regional Coconut Nursery (State Share)**	.....	**6.40**	**6.40**
	Total :	**Coconut Development Board Scheme**	.....	**25.25**	**25.25**
Sub-Head	06	Farming System in shifting cultivation areas of Manipur			
Detailed	01	Eastern Border Areas Development Authority (EBADA)			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	36	Grants-in-aid-Salaries	.....	25.92	25.92
	Total :	**Eastern Border Areas Development Authority (EBADA)**	.....	**55.92**	**55.92**
Detailed	02	Barak River Valley Development Board			
Object	31	Grants-in-aid-General	.....	30.00	30.00

	36	Grants-in-aid-Salaries	.....	30.00	30.00
	Total :	**Barak River Valley Development Board**	**.....**	**60.00**	**60.00**
	Total :	**Farming System in shifting cultivation areas of Manipur**	**.....**	**115.92**	**115.92**
Sub-Head	07	Value chain marketing of quality local horticulture products through brand building initiatives			
Detailed	00				
Object	49	Other Revenue Expenditure	100.00	100.00	200.00
	Total :	**Value chain marketing of quality local horticulture products through brand building initiatives**	**100.00**	**100.00**	**200.00**
Sub-Head	08	Mission organic value chain development for North eastern region (Central Share)			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure	.....	1176.10	1176.10
	Total :	**TSP Category**	**.....**	**1176.10**	**1176.10**
Detailed	02	General Category			
Object	49	Other Revenue Expenditure	.....	1895.61	1895.61
	Total :	**General Category**	**.....**	**1895.61**	**1895.61**
Detailed	03	SCSP Category			
Object	49	Other Revenue Expenditure	.....	112.95	112.95
	Total :	**SCSP Category**	**.....**	**112.95**	**112.95**
	Total :	**Mission organic value chain development for North eastern region (Central Share)**	**.....**	**3184.66**	**3184.66**
Sub-Head	09	Mission organic value chain development for North eastern region (State Share)			
Detailed	01	TSP Category			
Object	49	Other Revenue Expenditure	.....	40.00	40.00
	Total :	**TSP Category**	**.....**	**40.00**	**40.00**
Detailed	02	General Category			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**General Category**	**.....**	**50.00**	**50.00**
Detailed	03	SCSP Category			
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**SCSP Category**	**.....**	**5.00**	**5.00**
	Total :	**Mission organic value chain development for North eastern region (State Share)**	**.....**	**95.00**	**95.00**
	Total :	**Other Expenditure**	**100.00**	**7771.83**	**7871.83**
	Total :	**Crop Husbandry**	**1088.52**	**9338.78**	**10427.30**
Major Head	**2402**	**Soil and Water Conservation**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	396.98	583.01	979.99
	02	Wages	.....	10.00	10.00
	06	Medical Treatment	8.00	12.00	20.00
	07	Allowances	177.39	205.32	382.71
	11	Domestic Travel Expenses	8.35	15.70	24.05
	13	Office expenses	9.43	25.97	35.40
	19	Digital Equipment	.....	3.00	3.00
	24	Fuels and Lubricants	3.00	3.00	6.00
	27	Minor civil and electric Works	.....	30.00	30.00
	49	Other Revenue Expenditure	5.96	10.00	15.96
	Total :	**Direction**	**609.11**	**898.00**	**1507.11**
	Total :	**Direction and Administration**	**609.11**	**898.00**	**1507.11**
Minor	103	Land reclamation and Development			
Sub-Head	01	Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)			
Detailed	00				
Object	31	Grants-in-aid-General	32.40	32.40	64.80
	Total :	**Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)**	**32.40**	**32.40**	**64.80**
	Total :	**Land reclamation and Development**	**32.40**	**32.40**	**64.80**
	Total :	**Soil and Water Conservation**	**641.51**	**930.40**	**1571.91**
Major Head	**2415**	**Agricultural Research and Education**			
Sub-Major	01	Crop Husbandry			
Minor	004	Research			
Sub-Head	01	Soil Conservation Research Demonstration			
Detailed	00				
Object	01	Salaries	26.47	.....	26.47
	06	Medical Treatment	6.00	5.00	11.00

	07	Allowances	10.10	.....	10.10
	11	Domestic Travel Expenses	0.10	0.15	0.25
	13	Office expenses	0.05	.....	0.05
	Total :	**Soil Conservation Research Demonstration**	**42.72**	**5.15**	**47.87**
	Total :	**Research**	**42.72**	**5.15**	**47.87**
Minor	277	Education			
Sub-Head	01	Training of Graduate and Post Graduate			
Detailed	00				
Object	34	Scholarships	.....	19.50	19.50
	Total :	**Training of Graduate and Post Graduate**	**.....**	**19.50**	**19.50**
	Total :	**Education**	**.....**	**19.50**	**19.50**
	Total :	**Crop Husbandry**	**42.72**	**24.65**	**67.37**
	Total :	**Agricultural Research and Education**	**42.72**	**24.65**	**67.37**
Major Head	**4401**	**Capital Outlay on Crop Husbandry**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Construction of Cold Storage			
Detailed	00				
Object	72	Buildings and Structures	.....	300.00	300.00
	Total :	**Construction of Cold Storage**	**.....**	**300.00**	**300.00**
Sub-Head	02	Construction of Rural Market Sheds			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Construction of Rural Market Sheds**	**.....**	**200.00**	**200.00**
Sub-Head	03	Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House			
Detailed	00				
Object	72	Buildings and Structures	.....	150.00	150.00
	Total :	**Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House**	**.....**	**150.00**	**150.00**
Sub-Head	04	Capital Expenditure for Hort. & SC			
Detailed	00				
Object	51	Motor Vehicles	13.00	20.00	33.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	15.00	15.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Capital Expenditure for Hort. & SC**	**13.00**	**45.00**	**58.00**
	Total :	**Other Expenditure**	**13.00**	**695.00**	**708.00**
	Total :	**Capital Outlay on Crop Husbandry**	**13.00**	**695.00**	**708.00**
Major Head	**4402**	**Capital Outlay on Soil and Water Conservation**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Construction of Directorate building			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of Directorate building**	**.....**	**50.00**	**50.00**
	Total :	**Other Expenditure**	**.....**	**50.00**	**50.00**
	Total :	**Capital Outlay on Soil and Water Conservation**	**.....**	**50.00**	**50.00**

GRAND TOTAL :	**HORTICULTURE AND SOIL CONSERVATION**	**1785.75**	**11038.83**	**12824.58**
Voted :		**1785.75**	**11038.83**	**12824.58**

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	96107.03	19681.33	115788.36
Charged	:	.....	.....	.....
Grand Total	:	**96107.03**	**19681.33**	**115788.36**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2235**	**Social Security and Welfare**			
Sub-Major	02	Social Welfare			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	137.03	1142.24	1279.27
	02	Wages	.....	61.81	61.81
	06	Medical Treatment	32.00	67.91	99.91
	07	Allowances	73.27	620.95	694.22
	09	Training Expenses	.....	5.00	5.00
	11	Domestic Travel Expenses	2.80	28.20	31.00
	13	Office expenses	15.00	44.00	59.00
	14	Rent, rates and taxes for Land and Building	.....	4.00	4.00
	16	Printing and Publication	.....	13.00	13.00
	19	Digital Equipment	13.50	40.20	53.70
	24	Fuels and Lubricants	20.00	28.00	48.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	90.00	90.00
	28	Professional services	.....	8.00	8.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water Chages			
Object	13	Office expenses	.....	20.00	20.00
	Total :	**Electric & Water Chages**	**.....**	**20.00**	**20.00**
	Total :	**Direction**	**293.60**	**2188.31**	**2481.91**
	Total :	**Direction and Administration**	**293.60**	**2188.31**	**2481.91**
Minor	101	Welfare of handicapped			
Sub-Head	01	Govt. Ideal Blind, Deaf & Mute School			
Detailed	00				
Object	01	Salaries	.....	201.47	201.47
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	114.23	114.23
	11	Domestic Travel Expenses	.....	0.35	0.35
	13	Office expenses	.....	9.33	9.33
	19	Digital Equipment	.....	4.80	4.80
	24	Fuels and Lubricants	.....	1.00	1.00
	27	Minor civil and electric Works	.....	.....	.....
Detailed	01	Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat			
Object	49	Other Revenue Expenditure	.....	1.08	1.08
	Total :	**Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat**	**.....**	**1.08**	**1.08**
Detailed	02	Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind			
Object	34	Scholarships	.....	64.32	64.32
	Total :	**Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind**	**.....**	**64.32**	**64.32**
	Total :	**Govt. Ideal Blind, Deaf & Mute School**	**.....**	**406.58**	**406.58**
Sub-Head	02	Handicapped			
Detailed	00				
Object	13	Office expenses	.....	15.00	15.00
	16	Printing and Publication	.....	2.00	2.00
	19	Digital Equipment	.....	5.00	5.00
	26	Advertising and publicity	.....	2.00	2.00
	Total :	**Handicapped**	**.....**	**24.00**	**24.00**
Sub-Head	03	Observation of International Day of PwDs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00

	Total :	**Observation of International Day of PwDs**	**.....**	**10.00**	**10.00**
Sub-Head	04	State Fund for PwDs			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**State Fund for PwDs**	**.....**	**10.00**	**10.00**
Sub-Head	05	Financial Assistance to Disability Commissioner			
Detailed	01	Disability Commissioner			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	36	Grants-in-aid-Salaries	.....	7.00	7.00
	Total :	**Disability Commissioner**	**.....**	**27.00**	**27.00**
	Total :	**Financial Assistance to Disability Commissioner**	**.....**	**27.00**	**27.00**
Sub-Head	06	B.B. Paul Mental Development Home (Special School), Mongshangei			
Detailed	00				
Object	01	Salaries	.....	142.39	142.39
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	82.59	82.59
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	3.00	3.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	3.00	3.00
	27	Minor civil and electric Works	.....	30.00	30.00
	Total :	**B.B. Paul Mental Development Home (Special School), Mongshangei**	**.....**	**272.98**	**272.98**
Sub-Head	07	Mission Blind School, Heikakpokpi			
Detailed	00				
Object	01	Salaries	.....	105.39	105.39
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	59.34	59.34
	11	Domestic Travel Expenses	.....	.....	.....
	13	Office expenses	.....	2.00	2.00
	19	Digital Equipment	.....	1.00	1.00
	24	Fuels and Lubricants	.....	2.00	2.00
	Total :	**Mission Blind School, Heikakpokpi**	**.....**	**171.73**	**171.73**
Sub-Head	08	Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	363.00	363.00
	Total :	**Creation of Barrier-free Environment for Persons with disabilities under SIPDA(Central share)**	**.....**	**363.00**	**363.00**
	Total :	**Welfare of handicapped**	**.....**	**1285.29**	**1285.29**
Minor	102	Child Welfare			
Sub-Head	01	Bal Bhawan and Children's Park			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.00	4.00
	Total :	**Bal Bhawan and Children's Park**	**.....**	**4.00**	**4.00**
Sub-Head	02	Observance of National Childrens' Day			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.00	3.00
	Total :	**Observance of National Childrens' Day**	**.....**	**3.00**	**3.00**
Sub-Head	03	Voluntary Organisations			
Detailed	01	Compensation for Victims registered under POCSO Act			
Object	49	Other Revenue Expenditure	.....	35.00	35.00
	Total :	**Compensation for Victims registered under POCSO Act**	**.....**	**35.00**	**35.00**
	Total :	**Voluntary Organisations**	**.....**	**35.00**	**35.00**
Sub-Head	04	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
Detailed	01	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL**	**.....**	**50.00**	**50.00**
Detailed	02	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL			
Object	49	Other Revenue Expenditure	500.00	.....	500.00
	Total :	**Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL**	**500.00**	**.....**	**500.00**
	Total :	**Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL**	**500.00**	**350.00**	**850.00**
Sub-Head	05	Palna (Central Share) - SAMARTHYA			
Detailed	00				

Object	49	Other Revenue Expenditure	.....	651.00	651.00
	Total :	**Palna (Central Share) - SAMARTHYA**	**.....**	**651.00**	**651.00**
Sub-Head	06	Palna (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	40.00	40.00
	Total :	**Palna (State Share) - SAMARTHYA**	**.....**	**40.00**	**40.00**
Sub-Head	07	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	487.42	487.42
Detailed	01	PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	99.47	99.47
	Total :	**PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA**	**.....**	**99.47**	**99.47**
Detailed	02	PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA			
Object	49	Other Revenue Expenditure	407.84	.....	407.84
	Total :	**PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA**	**407.84**	**.....**	**407.84**
	Total :	**Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA**	**407.84**	**586.89**	**994.73**
Sub-Head	08	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	70.01	70.01
Detailed	01	Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	14.29	14.29
	Total :	**Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA**	**.....**	**14.29**	**14.29**
Detailed	02	Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	58.58	.....	58.58
	Total :	**Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA**	**58.58**	**.....**	**58.58**
	Total :	**Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA**	**58.58**	**84.30**	**142.88**
Sub-Head	09	Integrated Child Development Services Scheme (Central share)			
Detailed	01	Payment of salaries and remuneration			
Object	01	Salaries	2303.75	2268.12	4571.87
	02	Wages	5109.33	6513.33	11622.66
	06	Medical Treatment	.....	100.00	100.00
	07	Allowances	1385.76	1268.79	2654.55
	Total :	**Payment of salaries and remuneration**	**8798.84**	**10150.24**	**18949.08**
	Total :	**Integrated Child Development Services Scheme (Central share)**	**8798.84**	**10150.24**	**18949.08**
Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0			
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	11071.24	11071.24
	Total :	**Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0**	**.....**	**11071.24**	**11071.24**
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadiand Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	1561.56	1561.56
	Total :	**Anganwadi Services (SC) - Saksham Anganwadiand Poshan 2.0**	**.....**	**1561.56**	**1561.56**
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	10648.94	.....	10648.94
	Total :	**Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0**	**10648.94**	**.....**	**10648.94**
	Total :	**Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0**	**10648.94**	**12632.80**	**23281.74**
Sub-Head	11	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0			
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	1800.00	1800.00
	Total :	**Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0**	**.....**	**1800.00**	**1800.00**
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	429.87	429.87

	Total :	**Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0**	**.....**	**429.87**	**429.87**
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	1500.00	.....	1500.00
	Total :	**Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0**	**1500.00**	**.....**	**1500.00**
	Total :	**Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0**	**1500.00**	**2229.87**	**3729.87**
Sub-Head	12	Financial Assistance to Child Rights Comission			
Detailed	01	Child Rights Commission			
Object	31	Grants-in-aid-General	.....	24.81	24.81
	36	Grants-in-aid-Salaries	.....	26.19	26.19
	Total :	**Child Rights Commission**	**.....**	**51.00**	**51.00**
	Total :	**Financial Assistance to Child Rights Comission**	**.....**	**51.00**	**51.00**
Sub-Head	13	Implementation of Early Childhood Care Education (ECCE)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	12.79	12.79
	Total :	**Implementation of Early Childhood Care Education (ECCE)**	**.....**	**12.79**	**12.79**
Sub-Head	14	Additional enhancement honorarium for Anganwadi Workers and Helpers			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Additional enhancement honorarium for Anganwadi Workers and Helpers**	**.....**	**.....**	**.....**
	Total :	**Child Welfare**	**21914.20**	**26830.89**	**48745.09**
Minor	103	Women's Welfare			
Sub-Head	01	Establishment of Women Development Corpration			
Detailed	01	Women Development Corporation			
Object	31	Grants-in-aid-General	.....	103.29	103.29
	36	Grants-in-aid-Salaries	.....	1.71	1.71
	Total :	**Women Development Corporation**	**.....**	**105.00**	**105.00**
	Total :	**Establishment of Women Development Corpration**	**.....**	**105.00**	**105.00**
Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	1186.70	1186.70
Detailed	01	Shakti Sadan (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	147.53	147.53
	Total :	**Shakti Sadan (SC) - SAMARTHYA**	**.....**	**147.53**	**147.53**
Detailed	02	Shakti Sadan (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	890.02	.....	890.02
	Total :	**Shakti Sadan (ST) - SAMARTHYA**	**890.02**	**.....**	**890.02**
	Total :	**Shakti Sadan (Central Share) - SAMARTHYA**	**890.02**	**1334.23**	**2224.25**
Sub-Head	03	Shakti Sadan (State Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	131.85	131.85
Detailed	01	Shakti Sadan (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	16.48	16.48
	Total :	**Shakti Sadan (SC) - SAMARTHYA**	**.....**	**16.48**	**16.48**
Detailed	02	Shakti Sadan (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	98.89	.....	98.89
	Total :	**Shakti Sadan (ST) - SAMARTHYA**	**98.89**	**.....**	**98.89**
	Total :	**Shakti Sadan (State Share) - SAMARTHYA**	**98.89**	**148.33**	**247.22**
Sub-Head	04	Sakhi Niwas (Central Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	147.00	147.00
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	165.93	165.93
	Total :	**Sakhi Niwas (SC) - SAMARTHYA**	**.....**	**165.93**	**165.93**
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	618.92	.....	618.92
	Total :	**Sakhi Niwas (ST) - SAMARTHYA**	**618.92**	**.....**	**618.92**
	Total :	**Sakhi Niwas (Central Share) - SAMARTHYA**	**618.92**	**312.93**	**931.85**
Sub-Head	05	Sakhi Niwas (State Share) - SAMARTHYA			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.21	20.21
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA			
Object	31	Grants-in-aid-General	.....	25.52	25.52
	Total :	**Sakhi Niwas (SC) - SAMARTHYA**	**.....**	**25.52**	**25.52**

Detailed	02	Sakhi Niwas (ST) - SAMARTHYA			
Object	31	Grants-in-aid-General	95.21	.....	95.21
	Total :	**Sakhi Niwas (ST) - SAMARTHYA**	**95.21**	**.....**	**95.21**
	Total :	**Sakhi Niwas (State Share) - SAMARTHYA**	**95.21**	**45.73**	**140.94**
Sub-Head	06	Hub for Empowerment of Women (Central Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	380.59	380.59
Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	76.12	76.12
	Total :	**Hub for Empowerment of Women (SC) - SAMARTHYA**	**.....**	**76.12**	**76.12**
Detailed	02	Hub for Empowerment of Women(ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	761.18	.....	761.18
	Total :	**Hub for Empowerment of Women(ST) - SAMARTHYA**	**761.18**	**.....**	**761.18**
	Total :	**Hub for Empowerment of Women (Central Share) - SAMARTHYA**	**761.18**	**456.71**	**1217.89**
Sub-Head	07	Hub for Empowerment of Women (State Share) - SAMARTHYA			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	136.80	136.80
Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA			
Object	49	Other Revenue Expenditure	.....	8.46	8.46
	Total :	**Hub for Empowerment of Women (SC) - SAMARTHYA**	**.....**	**8.46**	**8.46**
Detailed	03	Hub for Empowerment of Women(ST) - SAMARTHYA			
Object	49	Other Revenue Expenditure	84.58	.....	84.58
	Total :	**Hub for Empowerment of Women(ST) - SAMARTHYA**	**84.58**	**.....**	**84.58**
	Total :	**Hub for Empowerment of Women (State Share) - SAMARTHYA**	**84.58**	**145.26**	**229.84**
Sub-Head	08	Working Ladies Hostels			
Detailed	00				
Object	13	Office expenses	.....	3.00	3.00
	27	Minor civil and electric Works	.....	14.40	14.40
	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Working Ladies Hostels**	**.....**	**17.40**	**17.40**
Sub-Head	09	Maintenance grant for Rape victims			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	27.00	27.00
	Total :	**Maintenance grant for Rape victims**	**.....**	**27.00**	**27.00**
Sub-Head	10	Financial Assistance to Widow			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.00	18.00
	Total :	**Financial Assistance to Widow**	**.....**	**18.00**	**18.00**
Sub-Head	11	Women and Children Programme			
Detailed	01	Awareness Generation Programme for women			
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	**Awareness Generation Programme for women**	**.....**	**6.00**	**6.00**
Detailed	02	Implementation of Domestic Violence Act			
Object	49	Other Revenue Expenditure	.....	18.00	18.00
	Total :	**Implementation of Domestic Violence Act**	**.....**	**18.00**	**18.00**
Detailed	03	Observance of International Womens Day			
Object	49	Other Revenue Expenditure	.....	5.50	5.50
	Total :	**Observance of International Womens Day**	**.....**	**5.50**	**5.50**
Detailed	04	Observance of the World Day against Trafficking in persons			
Object	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	**Observance of the World Day against Trafficking in persons**	**.....**	**2.00**	**2.00**
	Total :	**Women and Children Programme**	**.....**	**31.50**	**31.50**
Sub-Head	12	Establishment of State Women Commission			
Detailed	01	State Women Commission			
Object	31	Grants-in-aid-General	.....	87.00	87.00
	36	Grants-in-aid-Salaries	.....	13.00	13.00
	Total :	**State Women Commission**	**.....**	**100.00**	**100.00**
	Total :	**Establishment of State Women Commission**	**.....**	**100.00**	**100.00**
Sub-Head	13	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	550.00	550.00
	Total :	**City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)**	**.....**	**550.00**	**550.00**
Sub-Head	14	CMs Yaipha Tengbang Scheme			

Detailed	01	CMs Ima Nongthangleima Yaipha Tengbang Scheme			
Object	49	Other Revenue Expenditure	.....	2000.04	2000.04
	Total :	**CM's Ima Nongthangleima Yaipha Tengbang Scheme**	**.....**	**2000.04**	**2000.04**
	Total :	**CM's Yaipha Tengbang Scheme**	**.....**	**2000.04**	**2000.04**
	Total :	**Women's Welfare**	**2548.80**	**5292.13**	**7840.93**
Minor	104	Welfare of aged, infirm and destitute			
Sub-Head	01	Assistance to Individual			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.05	4.05
	Total :	**Assistance to Individual**	**.....**	**4.05**	**4.05**
Sub-Head	02	Observance of International Day of Old			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Observance of International Day of Old**	**.....**	**10.00**	**10.00**
Sub-Head	03	State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	550.00	550.00
	Total :	**State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)**	**.....**	**550.00**	**550.00**
Sub-Head	04	Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007			
Detailed	00				
Object	02	Wages	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007**	**.....**	**13.00**	**13.00**
Sub-Head	05	Welfare of Aged, Infirm and Destitute			
Detailed	00				
Object	49	Other Revenue Expenditure	604.45	1428.40	2032.85
	Total :	**Welfare of Aged, Infirm and Destitute**	**604.45**	**1428.40**	**2032.85**
Sub-Head	06	Chief Minister's Widow Pension Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	182.60	426.05	608.65
	Total :	**Chief Minister's Widow Pension Scheme**	**182.60**	**426.05**	**608.65**
Sub-Head	07	State Contribution for NSAP			
Detailed	00				
Object	49	Other Revenue Expenditure	57.89	135.07	192.96
	Total :	**State Contribution for NSAP**	**57.89**	**135.07**	**192.96**
Sub-Head	08	State contribution of IGNWPS			
Detailed	00				
Object	49	Other Revenue Expenditure	43.67	101.89	145.56
	Total :	**State contribution of IGNWPS**	**43.67**	**101.89**	**145.56**
Sub-Head	09	State contribution of IGNDPS			
Detailed	00				
Object	49	Other Revenue Expenditure	7.24	16.88	24.12
	Total :	**State contribution of IGNDPS**	**7.24**	**16.88**	**24.12**
Sub-Head	10	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	206.30	206.30
	Total :	**Pensionary Charges (General)**	**.....**	**206.30**	**206.30**
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	14.76	14.76
	Total :	**Pensionary Charges (Scheduled Caste)**	**.....**	**14.76**	**14.76**
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	47.72	.....	47.72
	Total :	**Pensionary Charges (Scheduled Tribe)**	**47.72**	**.....**	**47.72**
	Total :	**Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)**	**47.72**	**221.06**	**268.78**
Sub-Head	11	Indira Gandhi National Disablity Pension Scheme (IGNDPS) (Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	41.77	41.77
	Total :	**Pensionary Charges (General)**	**.....**	**41.77**	**41.77**
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	6.86	6.86
	Total :	**Pensionary Charges (Scheduled Caste)**	**.....**	**6.86**	**6.86**
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	22.48	.....	22.48

	Total :	**Pensionary Charges (Scheduled Tribe)**	**22.48**	**.....**	**22.48**
	Total :	**Indira Gandhi National Disablity Pension Scheme (IGNDPS) (Central Share)**	**22.48**	**48.63**	**71.11**
	Total :	**Welfare of aged, infirm and destitute**	**966.05**	**2955.03**	**3921.08**
Minor	105	Prohibition			
Sub-Head	01	Prohibition			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	45.00	45.00
Detailed	01	Implementation of Manipur State Policy on Substance use 2019			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**Implementation of Manipur State Policy on Substance use 2019**	**.....**	**200.00**	**200.00**
	Total :	**Prohibition**	**.....**	**245.00**	**245.00**
Sub-Head	02	National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	233.04	233.04
	Total :	**National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)**	**.....**	**233.04**	**233.04**
	Total :	**Prohibition**	**.....**	**478.04**	**478.04**
Minor	106	Correctional Services			
Sub-Head	01	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	4209.26	5101.18	9310.44
	Total :	**Integrated Child Protection Scheme(Central Share) - Mission Vatsalya**	**4209.26**	**5101.18**	**9310.44**
Sub-Head	02	Integrated Child Protection Scheme(State Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	233.85	283.39	517.24
	Total :	**Integrated Child Protection Scheme(State Share) - Mission Vatsalya**	**233.85**	**283.39**	**517.24**
Sub-Head	03	Integrated Child Protection Scheme(Central Share)			
Detailed	01	Payment of Salaries and Remuneration			
Object	01	Salaries	.....	720.95	720.95
	02	Wages	.....	19.25	19.25
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	391.45	391.45
	Total :	**Payment of Salaries and Remuneration**	**.....**	**1151.65**	**1151.65**
	Total :	**Integrated Child Protection Scheme(Central Share)**	**.....**	**1151.65**	**1151.65**
Sub-Head	04	Juvenile Justice Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	**Juvenile Justice Fund**	**.....**	**30.00**	**30.00**
Sub-Head	05	Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	556.43	556.43
	Total :	**Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya**	**.....**	**556.43**	**556.43**
Sub-Head	06	Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	30.53	30.53
	Total :	**Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya**	**.....**	**30.53**	**30.53**
	Total :	**Correctional Services**	**4443.11**	**7153.18**	**11596.29**
Minor	107	Assistance to Voluntary Organisations			
Sub-Head	01	Financial Assistance to Manipur State Social Welfare Advisory Board			
Detailed	01	Manipur State Social Welfare Advisor Board			
Object	31	Grants-in-aid-General	.....	43.00	43.00
	Total :	**Manipur State Social Welfare Advisor Board**	**.....**	**43.00**	**43.00**
	Total :	**Financial Assistance to Manipur State Social Welfare Advisory Board**	**.....**	**43.00**	**43.00**
	Total :	**Assistance to Voluntary Organisations**	**.....**	**43.00**	**43.00**
Minor	200	Other programmes			
Sub-Head	01	Welfare Schemes of Person with Disabilites			
Detailed	01	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S			

Object	49	Other Revenue Expenditure	.....	2000.00	2000.00
	Total :	**Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S**	**.....**	**2000.00**	**2000.00**
	Total :	**Welfare Schemes of Person with Disabilites**	**.....**	**2000.00**	**2000.00**
	Total :	**Other programmes**	**.....**	**2000.00**	**2000.00**
Minor	800	Other Expenditure			
Sub-Head	01	Welfare of Transgender			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Welfare of Transgender**	**.....**	**10.00**	**10.00**
Sub-Head	02	Women Helpline (WHL) (Central Share) - SAMBAL			
Detailed	01	Women Helpline (General) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	52.40	52.40
	Total :	**Women Helpline (General) - SAMBAL**	**.....**	**52.40**	**52.40**
Detailed	02	Women Helpline (SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Women Helpline (SC) - SAMBAL**	**.....**	**.....**	**.....**
Detailed	03	Women Helpline (ST) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Women Helpline (ST) - SAMBAL**	**.....**	**.....**	**.....**
	Total :	**Women Helpline (WHL) (Central Share) - SAMBAL**	**.....**	**52.40**	**52.40**
Sub-Head	03	One Stop Centre/ Sakhi (Central Share) - SAMBAL			
Detailed	00	One Stop Centre/ Sakhi (General) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	170.95	170.95
	Total :	**One Stop Centre/ Sakhi (General) - SAMBAL**	**.....**	**170.95**	**170.95**
Detailed	01	One Stop Centre/ Sakhi (SC) - SAMBAL			
Object	49	Other Revenue Expenditure	.....	56.18	56.18
	Total :	**One Stop Centre/ Sakhi (SC) - SAMBAL**	**.....**	**56.18**	**56.18**
Detailed	02	One Stop Centre/ Sakhi (ST) - SAMBAL			
Object	49	Other Revenue Expenditure	373.59	.....	373.59
	Total :	**One Stop Centre/ Sakhi (ST) - SAMBAL**	**373.59**	**.....**	**373.59**
	Total :	**One Stop Centre/ Sakhi (Central Share) - SAMBAL**	**373.59**	**227.13**	**600.72**
	Total :	**Other Expenditure**	**373.59**	**289.53**	**663.12**
	Total :	**Social Welfare**	**30539.35**	**48515.40**	**79054.75**
Sub-Major	03	National Social Assistance Programme.			
Minor	101	National Old Age Pension Scheme			
Sub-Head	01	National Old Age Pension Scheme (NOAPS)(Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	1780.11	1780.11
	Total :	**Pensionary Charges (General)**	**.....**	**1780.11**	**1780.11**
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	124.99	124.99
	Total :	**Pensionary Charges (Scheduled Caste)**	**.....**	**124.99**	**124.99**
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	594.90	.....	594.90
	Total :	**Pensionary Charges (Scheduled Tribe)**	**594.90**	**.....**	**594.90**
	Total :	**National Old Age Pension Scheme (NOAPS)(Central Share)**	**594.90**	**1905.10**	**2500.00**
	Total :	**National Old Age Pension Scheme**	**594.90**	**1905.10**	**2500.00**
Minor	102	National Family Benefit Scheme			
Sub-Head	01	National Family Benefit Scheme (NFBS)(Central Share)			
Detailed	01	Pensionary Charges (General)			
Object	49	Other Revenue Expenditure	.....	180.11	180.11
	Total :	**Pensionary Charges (General)**	**.....**	**180.11**	**180.11**
Detailed	02	Pensionary Charges (Scheduled Caste)			
Object	49	Other Revenue Expenditure	.....	2.40	2.40
	Total :	**Pensionary Charges (Scheduled Caste)**	**.....**	**2.40**	**2.40**
Detailed	03	Pensionary Charges (Scheduled Tribe)			
Object	49	Other Revenue Expenditure	24.12	.....	24.12
	Total :	**Pensionary Charges (Scheduled Tribe)**	**24.12**	**.....**	**24.12**
	Total :	**National Family Benefit Scheme (NFBS)(Central Share)**	**24.12**	**182.51**	**206.63**
	Total :	**National Family Benefit Scheme**	**24.12**	**182.51**	**206.63**
	Total :	**National Social Assistance Programme.**	**619.02**	**2087.61**	**2706.63**
	Total :	**Social Security and Welfare**	**31158.37**	**50603.01**	**81761.38**
Major Head	**2236**	**Nutrition**			
Sub-Major	02	Distribution of nutritious food and beverages			
Minor	101	Special Nutrition programmes			
Sub-Head	01	Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	985.14	985.14
Detailed	01	Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	167.68	167.68
	Total :	**Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**167.68**	**167.68**
Detailed	02	Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	943.22	.....	943.22
	Total :	**Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0**	**943.22**	**.....**	**943.22**
	Total :	**Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0**	**943.22**	**1152.82**	**2096.04**
Sub-Head	02	Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	109.46	109.46
Detailed	01	Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	18.63	18.63
	Total :	**Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**18.63**	**18.63**
Detailed	02	Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	104.08	.....	104.08
	Total :	**Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0**	**104.08**	**.....**	**104.08**
	Total :	**Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0**	**104.08**	**128.09**	**232.17**
Sub-Head	03	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4092.56	4092.56
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	696.61	696.61
	Total :	**Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**696.61**	**696.61**
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	3918.42	.....	3918.42
	Total :	**Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0**	**3918.42**	**.....**	**3918.42**
	Total :	**Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0**	**3918.42**	**4789.17**	**8707.59**
Sub-Head	04	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	464.45	464.45
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	77.41	77.41
	Total :	**Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**77.41**	**77.41**
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	425.75	.....	425.75
	Total :	**Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0**	**425.75**	**.....**	**425.75**
	Total :	**Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0**	**425.75**	**541.86**	**967.61**
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1090.31	1090.31
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	222.51	222.51
	Total :	**Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**222.51**	**222.51**
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	912.30	.....	912.30
	Total :	**Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0**	**912.30**	**.....**	**912.30**
	Total :	**Poshan Abhiyaan (Central Share)- Saksham Anganwadi**	**912.30**	**1312.82**	**2225.12**

		and Poshan 2.0			
Sub-Head	06	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	57.39	57.39
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	.....	11.71	11.71
	Total :	**Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**11.71**	**11.71**
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0			
Object	49	Other Revenue Expenditure	48.02	.....	48.02
	Total :	**Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0**	**48.02**	**.....**	**48.02**
	Total :	**Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0**	**48.02**	**69.10**	**117.12**
	Total :	**Special Nutrition programmes**	**6351.79**	**7993.86**	**14345.65**
	Total :	**Distribution of nutritious food and beverages**	**6351.79**	**7993.86**	**14345.65**
	Total :	**Nutrition**	**6351.79**	**7993.86**	**14345.65**
Major Head	**4235**	**Capital Outlay on Social Security and Welfare**			
Sub-Major	02	Social Welfare			
Minor	101	Welfare of handicapped			
Sub-Head	01	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	134.11	134.11
	Total :	**Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)**	**.....**	**134.11**	**134.11**
Sub-Head	02	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	57.14	57.14
	Total :	**Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)**	**.....**	**57.14**	**57.14**
	Total :	**Welfare of handicapped**	**.....**	**191.25**	**191.25**
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Direction**	**.....**	**40.00**	**40.00**
Sub-Head	02	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	72	Buildings and Structures	.....	8376.05	8376.05
Detailed	01	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	.....	584.01	584.01
	Total :	**Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**584.01**	**584.01**
Detailed	02	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	6408.84	.....	6408.84
	Total :	**Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0**	**6408.84**	**.....**	**6408.84**
	Total :	**Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0**	**6408.84**	**8960.06**	**15368.90**
Sub-Head	03	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	72	Buildings and Structures	.....	930.65	930.65
Detailed	01	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0			
Object	72	Buildings and Structures	.....	64.89	64.89
	Total :	**State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0**	**.....**	**64.89**	**64.89**
Detailed	02	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0			

Object	72	Buildings and Structures	.....	712.08	712.08
	Total :	**State Share Construction of Anganwadi Centres (ST)-Saksham Anganwadi and Poshan 2.0**	.....	**712.08**	**712.08**
	Total :	**State Share for Construction of Anganwadi Centres-Saksham Anganwadi and Poshan 2.0**	.....	**1707.62**	**1707.62**
Sub-Head	04	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)-Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1309.93	1309.93
	Total :	**Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0**	.....	**1309.93**	**1309.93**
Sub-Head	05	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)-Saksham Anganwadi and Poshan 2.0			
Detailed	00				
Object	60	Other Capital Expenditure	.....	145.55	145.55
	Total :	**Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0**	.....	**145.55**	**145.55**
Sub-Head	06	Construction of de-addiction centres			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Construction of de-addiction centres**	.....	**200.00**	**200.00**
Sub-Head	07	Construction Old Age Home			
Detailed	00				
Object	72	Buildings and Structures	.....	279.08	279.08
	Total :	**Construction Old Age Home**	.....	**279.08**	**279.08**
Sub-Head	08	Upgradation of AWCs to Saksham Anganwadis (Central share)			
Detailed	00				
Object	72	Buildings and Structures	.....	58.50	58.50
	Total :	**Upgradation of AWCs to Saksham Anganwadis (Central share)**	.....	**58.50**	**58.50**
Sub-Head	09	pgradation of AWCs to Saksham Anganwadis (State share)			
Detailed	00				
Object	72	Buildings and Structures	.....	24.50	24.50
	Total :	**pgradation of AWCs to Saksham Anganwadis (State share)**	.....	**24.50**	**24.50**
Sub-Head	10	Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (Central Share)			
Detailed	00				
Object	72	Buildings and Structures	156.00	.....	156.00
	Total :	**Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (Central Share)**	**156.00**	.....	**156.00**
Sub-Head	11	Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	200.00	200.00
	Total :	**Upgradation of Mini Anganwadi Centres to Main Angawadi Centres (State Share)**	.....	**200.00**	**200.00**
	Total :	**Other Expenditure**	**6564.84**	**12925.24**	**19490.08**
	Total :	**Social Welfare**	**6564.84**	**13116.49**	**19681.33**
	Total :	**Capital Outlay on Social Security and Welfare**	**6564.84**	**13116.49**	**19681.33**

GRAND TOTAL :	**SOCIAL WELFARE DEPARTMENT**	**44075.00**	**71713.36**	**115788.36**
Voted :		**44075.00**	**71713.36**	**115788.36**

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TOURISM

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	3188.13	12900.00	16088.13
Charged	:	.....	.....	.....
Grand Total	:	**3188.13**	**12900.00**	**16088.13**

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	**Code**		**Hill**	**Valley**	**Total**
Major Head	**3452**	**Tourism**			
Sub-Major	01	Tourist Infrastructure			
Minor	800	Other Expenditure			
Sub-Head	01	Tourist Publicity			
Detailed	00				
Object	14	Rent, rates and taxes for Land and Building	.....	0.60	0.60
	16	Printing and Publication	.....	20.00	20.00
	26	Advertising and publicity	.....	140.00	140.00
	49	Other Revenue Expenditure	.....	9.40	9.40
	Total :	**Tourist Publicity**	**.....**	**170.00**	**170.00**
Sub-Head	02	Organizing Sangai Festival			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1500.00	1500.00
	Total :	**Organizing Sangai Festival**	**.....**	**1500.00**	**1500.00**
Sub-Head	03	Organizing Shirui Festival			
Detailed	00				
Object	49	Other Revenue Expenditure	400.00	.....	400.00
	Total :	**Organizing Shirui Festival**	**400.00**	**.....**	**400.00**
Sub-Head	04	Organizing Barak Festival			
Detailed	00				
Object	49	Other Revenue Expenditure	200.00	.....	200.00
	Total :	**Organizing Barak Festival**	**200.00**	**.....**	**200.00**
Sub-Head	05	Sponsorship of Local Festivals			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	70.00	70.00
	Total :	**Sponsorship of Local Festivals**	**.....**	**70.00**	**70.00**
Sub-Head	06	Participation & Organizing Tourism events			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	**Participation & Organizing Tourism events**	**.....**	**80.00**	**80.00**
Sub-Head	07	Organizing Orange Festival			
Detailed	00				
Object	49	Other Revenue Expenditure	200.00	.....	200.00
	Total :	**Organizing Orange Festival**	**200.00**	**.....**	**200.00**
	Total :	**Other Expenditure**	**800.00**	**1820.00**	**2620.00**
	Total :	**Tourist Infrastructure**	**800.00**	**1820.00**	**2620.00**
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	176.40	176.40
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	79.13	79.13
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	1.00	1.00
	19	Digital Equipment	.....	0.30	0.30
	24	Fuels and Lubricants	.....	4.00	4.00
	28	Professional services	.....	0.80	0.80
	29	Repair and Maintenance	.....	0.50	0.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	50.00	50.00
	Total :	**Electric & Water Charges**	**.....**	**50.00**	**50.00**
	Total :	**Direction**	**.....**	**318.13**	**318.13**
	Total :	**Direction and Administration**	**.....**	**318.13**	**318.13**
Minor	800	Other Expenditure			
Sub-Head	01	Development of Tourism			
Detailed	01	Tourism Corporation of Manipur Limited (TCML)			

Object	31	Grants-in-aid-General	.....	225.00	225.00
	36	Grants-in-aid-Salaries	.....	25.00	25.00
	Total :	**Tourism Corporation of Manipur Limited (TCML)**	**.....**	**250.00**	**250.00**
	Total :	**Development of Tourism**	**.....**	**250.00**	**250.00**
	Total :	**Other Expenditure**	**.....**	**250.00**	**250.00**
	Total :	**General**	**.....**	**568.13**	**568.13**
	Total :	**Tourism**	**800.00**	**2388.13**	**3188.13**
Major Head	**5452**	**Capital Outlay on Tourism**			
Sub-Major	01	Tourist Infrastructure			
Minor	101	Tourist Centre			
Sub-Head	01	Development of Tourist Circuit/Destination in Manipur			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	73	Infrastructural Assets	.....	100.00	100.00
	78	Land	.....	.....	.....
	Total :	**Development of Tourist Circuit/Destination in Manipur**	**.....**	**100.00**	**100.00**
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	2000.00	2000.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	**Central Share**	**.....**	**2000.00**	**2000.00**
Detailed	02	State Matching Share			
Object	72	Buildings and Structures	.....	200.00	200.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	**State Matching Share**	**.....**	**200.00**	**200.00**
Detailed	03	State Component (Consultancy)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**State Component (Consultancy)**	**.....**	**.....**	**.....**
	Total :	**Loktak Lake Eco-Tourism Project (EAP)**	**.....**	**2200.00**	**2200.00**
Sub-Head	03	Expansion of Sangai Ethnic Park and development of tourism infrastructure			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	10000.00	10000.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	**Central Share**	**.....**	**10000.00**	**10000.00**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	100.00	100.00
	73	Infrastructural Assets	.....	.....	.....
	Total :	**State Share**	**.....**	**100.00**	**100.00**
Detailed	03	Land acquisition			
Object	78	Land	.....	500.00	500.00
	Total :	**Land acquisition**	**.....**	**500.00**	**500.00**
	Total :	**Expansion of Sangai Ethnic Park and development of tourism infrastructure**	**.....**	**10600.00**	**10600.00**
Sub-Head	04	Institute of Hotel Management, Manipur (State component)			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Institute of Hotel Management, Manipur (State component)**	**.....**	**.....**	**.....**
	Total :	**Tourist Centre**	**.....**	**12900.00**	**12900.00**
	Total :	**Tourist Infrastructure**	**.....**	**12900.00**	**12900.00**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	.....	.....
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	**Direction**	**.....**	**.....**	**.....**
	Total :	**Other Expenditure**	**.....**	**.....**	**.....**
	Total :	**General**	**.....**	**.....**	**.....**
	Total :	**Capital Outlay on Tourism**	**.....**	**12900.00**	**12900.00**

GRAND TOTAL :	**TOURISM**	**800.00**	**15288.13**	**16088.13**
Voted :		**800.00**	**15288.13**	**16088.13**

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SCIENCE AND TECHNOLOGY

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	517.02	153.00	670.02
Charged	:	.....	.....	.....
Grand Total	:	**517.02**	**153.00**	**670.02**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2501**	**Special Programmes for Rural Development**			
Sub-Major	04	Integrated Rural Energy Planning Programme			
Minor	105	Project Implementation			
Sub-Head	01	Devolution of Powers to PRIs			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Devolution of Powers to PRIs**	.....	**20.00**	**20.00**
Sub-Head	02	Devolution of Powers to ADCs			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	**Devolution of Powers to ADCs**	.....	**20.00**	**20.00**
	Total :	**Project Implementation**	.....	**40.00**	**40.00**
	Total :	**Integrated Rural Energy Planning Programme**	.....	**40.00**	**40.00**
	Total :	**Special Programmes for Rural Development**	.....	**40.00**	**40.00**
Major Head	**3425**	**Other Scientific Research**			
Sub-Major	60	Others			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	210.37	210.37
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	98.15	98.15
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	6.00	6.00
	14	Rent, rates and taxes for Land and Building	.....	4.00	4.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	8.00	8.00
	27	Minor civil and electric Works	.....	30.00	30.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric & Water Charges**	.....	**2.00**	**2.00**
	Total :	**Direction**	.....	**365.52**	**365.52**
Sub-Head	02	Promotion of Science & Technology			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	56.50	56.50
	Total :	**Promotion of Science & Technology**	.....	**56.50**	**56.50**
	Total :	**Direction and Administration**	.....	**422.02**	**422.02**
Minor	004	Research and Development			
Sub-Head	01	Research & Development			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	35.00	35.00
	Total :	**Research & Development**	.....	**35.00**	**35.00**
	Total :	**Research and Development**	.....	**35.00**	**35.00**
Minor	800	Other Expenditure			
Sub-Head	01	Manipur Science & Technology Council (MASTEC)			
Detailed	01	Manipur Science & Technology Council (MASTEC)			
Object	31	Grants-in-aid-General	.....	17.00	17.00
	36	Grants-in-aid-Salaries	.....	3.00	3.00
	Total :	**Manipur Science & Technology Council (MASTEC)**	.....	**20.00**	**20.00**
	Total :	**Manipur Science & Technology Council (MASTEC)**	.....	**20.00**	**20.00**
	Total :	**Other Expenditure**	.....	**20.00**	**20.00**
	Total :	**Others**	.....	**477.02**	**477.02**
	Total :	**Other Scientific Research**	.....	**477.02**	**477.02**
Major Head	**5425**	**Capital Outlay on other Scientific and Environmental Research**			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Direction			

Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	52	Machinery and equipments	.....	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	14.00	14.00
	72	Buildings and Structures	.....	50.00	50.00
	73	Infrastructural Assets	.....	15.00	15.00
	74	Furniture & Fixtures	.....	2.00	2.00
	77	Other Fixed Assets	.....	50.00	50.00
	Total :	**Direction**	**.....**	**153.00**	**153.00**
	Total :	**Other Expenditure**	**.....**	**153.00**	**153.00**
	Total :	**Capital Outlay on other Scientific and Environmental Research**	**.....**	**153.00**	**153.00**

GRAND TOTAL :	**SCIENCE AND TECHNOLOGY**	**.....**	**670.02**	**670.02**
Voted :		**.....**	**670.02**	**670.02**

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	9174.11	56570.00	65744.11
Charged	:	.....	.....	.....
Grand Total	:	**9174.11**	**56570.00**	**65744.11**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**			
Sub-Major	01	Welfare of Scheduled Castes			
Minor	102	Economic Development			
Sub-Head	01	Economic & Skill Development (ESDP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	**Economic & Skill Development (ESDP)**	**.....**	**60.00**	**60.00**
	Total :	**Economic Development**	**.....**	**60.00**	**60.00**
Minor	277	Education			
Sub-Head	01	Pre Matric Scholarship Scheme for SC Students			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Central Share**	**.....**	**5.00**	**5.00**
Detailed	02	State Share			
Object	34	Scholarships	.....	15.00	15.00
	Total :	**State Share**	**.....**	**15.00**	**15.00**
	Total :	**Pre Matric Scholarship Scheme for SC Students**	**.....**	**20.00**	**20.00**
Sub-Head	02	Post Matric Scholarship Scheme for SC Students			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**Central Share**	**.....**	**10.00**	**10.00**
Detailed	02	State Share			
Object	34	Scholarships	.....	167.10	167.10
	Total :	**State Share**	**.....**	**167.10**	**167.10**
	Total :	**Post Matric Scholarship Scheme for SC Students**	**.....**	**177.10**	**177.10**
Sub-Head	03	Chief Minister's Lairik Heiminasi (Coaching Programme)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.60	3.60
	Total :	**Chief Minister's Lairik Heiminasi (Coaching Programme)**	**.....**	**3.60**	**3.60**
	Total :	**Education**	**.....**	**200.70**	**200.70**
Minor	793	Special Central Assistance for Scheduled Castes Component Plan			
Sub-Head	01	Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	243.20	243.20
	Total :	**Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share**	**.....**	**243.20**	**243.20**
Sub-Head	02	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1340.33	1340.33
	Total :	**Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share**	**.....**	**1340.33**	**1340.33**
	Total :	**Special Central Assistance for Scheduled Castes Component Plan**	**.....**	**1583.53**	**1583.53**
	Total :	**Welfare of Scheduled Castes**	**.....**	**1844.23**	**1844.23**
Sub-Major	03	Welfare of Backward Classes			
Minor	001	Direction and Administration			
Sub-Head	01	Welfare of Backward Classes			
Detailed	00				
Object	01	Salaries	.....	95.00	95.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	48.00	48.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	12.96	12.96
	14	Rent, rates and taxes for Land and Building	.....	5.77	5.77

	19	Digital Equipment	.....	10.50	10.50
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	7.00	7.00
	27	Minor civil and electric Works	.....	6.00	6.00
	49	Other Revenue Expenditure	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.74	2.74
	Total :	**Electric & Water Charges**	.....	**2.74**	**2.74**
	Total :	**Welfare of Backward Classes**	.....	**217.97**	**217.97**
	Total :	**Direction and Administration**	.....	**217.97**	**217.97**
Minor	102	Economic Development			
Sub-Head	01	Socio-Economic Development Progress of Minorities and OBCs			
Detailed	01	Manipur Minorities and OBC Economic Development Society			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	36	Grants-in-aid-Salaries	.....	165.00	165.00
	Total :	**Manipur Minorities and OBC Economic Development Society**	.....	**180.00**	**180.00**
	Total :	**Socio-Economic Development Progress of Minorities and OBCs**	.....	**180.00**	**180.00**
Sub-Head	02	Economic & Skill Development Programme (ESDP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	90.00	90.00
	Total :	**Economic & Skill Development Programme (ESDP)**	.....	**90.00**	**90.00**
Sub-Head	03	Reservation Policy and Upliftment of OBCs			
Detailed	01	Manipur State Commission for OBC			
Object	31	Grants-in-aid-General	.....	58.50	58.50
	36	Grants-in-aid-Salaries	.....	48.97	48.97
	Total :	**Manipur State Commission for OBC**	.....	**107.47**	**107.47**
	Total :	**Reservation Policy and Upliftment of OBCs**	.....	**107.47**	**107.47**
	Total :	**Economic Development**	.....	**377.47**	**377.47**
Minor	277	Education			
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share			
Detailed	00				
Object	34	Scholarships	.....	32.10	32.10
	Total :	**Pre Matric Scholarship (OBC)/State Share**	.....	**32.10**	**32.10**
Sub-Head	02	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)			
Detailed	01	Central Share			
Object	34	Scholarships	.....	3990.74	3990.74
	Total :	**Central Share**	.....	**3990.74**	**3990.74**
Detailed	02	State Share			
Object	34	Scholarships	.....	443.42	443.42
	Total :	**State Share**	.....	**443.42**	**443.42**
	Total :	**PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)**	.....	**4434.16**	**4434.16**
Sub-Head	03	PM-YASASVI (Pre Matric)/Central Share			
Detailed	00				
Object	34	Scholarships	.....	289.00	289.00
	Total :	**PM-YASASVI (Pre Matric)/Central Share**	.....	**289.00**	**289.00**
Sub-Head	04	Chief Minister's Heiminasi (Coaching Programme)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	**Chief Minister's Heiminasi (Coaching Programme)**	.....	**60.00**	**60.00**
	Total :	**Education**	.....	**4815.26**	**4815.26**
	Total :	**Welfare of Backward Classes**	.....	**5410.70**	**5410.70**
Sub-Major	04	Welfare of Minorities			
Minor	001	Direction and Administration			
Sub-Head	01	Welfare of Minorities			
Detailed	00				
Object	01	Salaries	.....	105.60	105.60
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	50.30	50.30
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	3.36	3.36
	14	Rent, rates and taxes for Land and Building	.....	2.00	2.00
	19	Digital Equipment	.....	1.44	1.44
	24	Fuels and Lubricants	.....	2.64	2.64
	26	Advertising and publicity	.....	4.00	4.00

	27	Minor civil and electric Works	.....	6.00	6.00
	49	Other Revenue Expenditure	.....	4.00	4.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.74	2.74
	Total :	**Electric & Water Charges**	.....	**2.74**	**2.74**
	Total :	**Welfare of Minorities**	.....	**197.08**	**197.08**
	Total :	**Direction and Administration**	.....	**197.08**	**197.08**
Minor	102	Economic Development			
Sub-Head	01	Economic & Skill Development (ESDP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	118.00	118.00
	Total :	**Economic & Skill Development (ESDP)**	.....	**118.00**	**118.00**
	Total :	**Economic Development**	.....	**118.00**	**118.00**
Minor	277	Education			
Sub-Head	01	Pre Matric Scholarship to Students belonging to Minority Students/Central Share			
Detailed	00				
Object	34	Scholarships	.....	3.00	3.00
	Total :	**Pre Matric Scholarship to Students belonging to Minority Students/Central Share**	.....	**3.00**	**3.00**
Sub-Head	02	Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	3.98	3.98
	Total :	**Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share**	.....	**3.98**	**3.98**
Sub-Head	03	Chief Minister's Heiminasi (Coaching Programme)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	**Chief Minister's Heiminasi (Coaching Programme)**	.....	**60.00**	**60.00**
	Total :	**Education**	.....	**66.98**	**66.98**
Minor	800	Other Expenditure			
Sub-Head	01	Welfare of Haj Pilgrimage			
Detailed	01	Haj Committee			
Object	31	Grants-in-aid-General	.....	41.70	41.70
	36	Grants-in-aid-Salaries	.....	77.30	77.30
	Total :	**Haj Committee**	.....	**119.00**	**119.00**
	Total :	**Welfare of Haj Pilgrimage**	.....	**119.00**	**119.00**
Sub-Head	02	Preservation and Protection of Wakf Properties and Modernization of Madrassa			
Detailed	01	Wakf Board			
Object	31	Grants-in-aid-General	.....	450.00	450.00
	36	Grants-in-aid-Salaries	.....	850.00	850.00
	Total :	**Wakf Board**	.....	**1300.00**	**1300.00**
	Total :	**Preservation and Protection of Wakf Properties and Modernization of Madrassa**	.....	**1300.00**	**1300.00**
Sub-Head	03	Protection of Minority Rights			
Detailed	01	State Minority Commission			
Object	31	Grants-in-aid-General	.....	100.00	100.00
	36	Grants-in-aid-Salaries	.....	18.12	18.12
	Total :	**State Minority Commission**	.....	**118.12**	**118.12**
	Total :	**Protection of Minority Rights**	.....	**118.12**	**118.12**
	Total :	**Other Expenditure**	.....	**1537.12**	**1537.12**
	Total :	**Welfare of Minorities**	.....	**1919.18**	**1919.18**
	Total :	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**	.....	**9174.11**	**9174.11**
Major Head	**4225**	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**			
Sub-Major	01	Welfare of Scheduled Castes			
Minor	800	Other Expenditure			
Sub-Head	01	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	525.00	525.00
	Total :	**Central Share**	.....	**525.00**	**525.00**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**State Share**	.....	.....	.....
	Total :	**Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel**	.....	**525.00**	**525.00**
Sub-Head	02	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)			

		Girls' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	1400.00	1400.00
	Total :	**Central Share**	.....	**1400.00**	**1400.00**
	Total :	**Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel**	.....	**1400.00**	**1400.00**
Sub-Head	03	Institute Boys' Hostel			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	78.75	78.75
	Total :	**Central Share**	.....	**78.75**	**78.75**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	96.25	96.25
	Total :	**State Share**	.....	**96.25**	**96.25**
	Total :	**Institute Boys' Hostel**	.....	**175.00**	**175.00**
	Total :	**Other Expenditure**	.....	**2100.00**	**2100.00**
	Total :	**Welfare of Scheduled Castes**	.....	**2100.00**	**2100.00**
Sub-Major	03	Welfare of Backward Classes			
Minor	800	Other Expenditure			
Sub-Head	01	Construction of Hostel for OBC Boys			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	960.75	960.75
	Total :	**Central Share**	.....	**960.75**	**960.75**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	106.75	106.75
	Total :	**State Share**	.....	**106.75**	**106.75**
	Total :	**Construction of Hostel for OBC Boys**	.....	**1067.50**	**1067.50**
Sub-Head	02	Construction of Hostel for OBC Girls			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	362.25	362.25
	Total :	**Central Share**	.....	**362.25**	**362.25**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	40.25	40.25
	Total :	**State Share**	.....	**40.25**	**40.25**
	Total :	**Construction of Hostel for OBC Girls**	.....	**402.50**	**402.50**
	Total :	**Other Expenditure**	.....	**1470.00**	**1470.00**
	Total :	**Welfare of Backward Classes**	.....	**1470.00**	**1470.00**
Sub-Major	04	Welfare of Minorities			
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	50000.00	50000.00
	Total :	**Central Share**	.....	**50000.00**	**50000.00**
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	3000.00	3000.00
	Total :	**State Share**	.....	**3000.00**	**3000.00**
	Total :	**Pradhan Mantri Jan Vikas Karyakaram (PMJVK)**	.....	**53000.00**	**53000.00**
	Total :	**Other Expenditure**	.....	**53000.00**	**53000.00**
	Total :	**Welfare of Minorities**	.....	**53000.00**	**53000.00**
	Total :	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**	.....	**56570.00**	**56570.00**

GRAND TOTAL :	**MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT**	.....	**65744.11**	**65744.11**
Voted :		.....	**65744.11**	**65744.11**

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	11289.00	430.00	11719.00
Charged	:	.....	.....	.....
Grand Total	:	**11289.00**	**430.00**	**11719.00**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**2245**	**Relief on account of Natural Calamities**			
Sub-Major	05	State Disaster Response Fund			
Minor	101	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund			
Sub-Head	01	State Disaster Response fund (Drought)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	627.00	627.00
	Total :	**State Disaster Response fund (Drought)**	**.....**	**627.00**	**627.00**
Sub-Head	02	State Disaster Response Fund (Flood)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2000.00	2000.00
	Total :	**State Disaster Response Fund (Flood)**	**.....**	**2000.00**	**2000.00**
Sub-Head	03	State Disaster Response Fund (Cyclone)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**State Disaster Response Fund (Cyclone)**	**.....**	**500.00**	**500.00**
Sub-Head	04	State Disaster Response Fund (Earthquake)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**State Disaster Response Fund (Earthquake)**	**.....**	**200.00**	**200.00**
Sub-Head	05	State Disaster Response Fund (Landslide)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**State Disaster Response Fund (Landslide)**	**.....**	**300.00**	**300.00**
	Total :	**Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund**	**.....**	**3627.00**	**3627.00**
Minor	901	Deduct-Amount met from State Disaster Response Fund			
Sub-Head	01	State Disaster Response Fund (Drought)			
Detailed	00				
Object	70	Deduct recoveries	.....	627.00	627.00
	Total :	**State Disaster Response Fund (Drought)**	**.....**	**.....**	**.....**
		Recovery	**...**	**627.00**	**627.00**
		(Net)	**...**	**...**	**...**
Sub-Head	02	State Disaster Response Fund (Flood)			
Detailed	00				
Object	70	Deduct recoveries	.....	2000.00	2000.00
	Total :	**State Disaster Response Fund (Flood)**	**.....**	**.....**	**.....**
		Recovery	**...**	**2000.00**	**2000.00**
		(Net)	**...**	**...**	**...**
Sub-Head	03	State Disaster Response Fund (Cyclone)			
Detailed	00				
Object	70	Deduct recoveries	.....	500.00	500.00
	Total :	**State Disaster Response Fund (Cyclone)**	**.....**	**.....**	**.....**
		Recovery	**...**	**500.00**	**500.00**
		(Net)	**...**	**...**	**...**
Sub-Head	04	State Disaster Response Fund (Earthquake)			
Detailed	00				
Object	70	Deduct recoveries	.....	200.00	200.00
	Total :	**State Disaster Response Fund (Earthquake)**	**.....**	**.....**	**.....**
		Recovery	**...**	**200.00**	**200.00**
		(Net)	**...**	**...**	**...**
Sub-Head	05	State Disaster Response Fund (Landslide)			
Detailed	00				
Object	70	Deduct recoveries	.....	300.00	300.00
	Total :	**State Disaster Response Fund (Landslide)**	**.....**	**.....**	**.....**
		Recovery	**...**	**300.00**	**300.00**
		(Net)	**...**	**...**	**...**

	Total :	**Deduct-Amount met from State Disaster Response Fund**	.....	.....	.....
		Recovery	...	**3627.00**	**3627.00**
		(Net)	...	...	...
	Total :	**State Disaster Response Fund**	.....	**3627.00**	**3627.00**
		Recovery	...	**3627.00**	**3627.00**
		(Net)	...	...	...
Sub-Major	08	State disaster Mtigation Fund			
Mnor	101	Disaster Mtigation			
Sub-Head	01	State Disaster Mtigation Fund (SDRMF) under 15th FC Award			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	**Central Share**	.....	**1000.00**	**1000.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**State Share**	.....	**100.00**	**100.00**
	Total :	**State Disaster Mitigation Fund (SDRMF) under 15th FC Award**	.....	**1100.00**	**1100.00**
	Total :	**Disaster Mitigation**	.....	**1100.00**	**1100.00**
	Total :	**State disaster Mitigation Fund**	.....	**1100.00**	**1100.00**
Sub-Major	80	General			
Mnor	102	Management of Natural Disaster,Contingency Plans in disaster prone areas			
Sub-Head	01	Relief & Disaster Management			
Detailed	00				
Object	01	Salaries	.....	120.00	120.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	70.00	70.00
	09	Training Expenses	.....	100.00	100.00
	11	Domestic Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	12.00	12.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	10.00	10.00
	24	Fuels and Lubricants	.....	60.00	60.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Mnor civil and electric Works	.....	50.00	50.00
	29	Repair and Maintenance	.....	30.00	30.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric & Water Charges**	.....	**2.00**	**2.00**
Detailed	02	State Disaster Management Authority (SDMA)			
Object	31	Grants-in-aid-General	.....	40.00	40.00
	Total :	**State Disaster Management Authority (SDMA)**	.....	**40.00**	**40.00**
Detailed	03	State Disaster Response force (SDRF)			
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	**State Disaster Response force (SDRF)**	.....	**80.00**	**80.00**
	Total :	**Relief & Disaster Management**	.....	**634.00**	**634.00**
Sub-Head	02	Civil Defence			
Detailed	00				
Object	01	Salaries	.....	50.00	50.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	30.00	30.00
	09	Training Expenses	.....	40.00	40.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	10.00	10.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Mnor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	**Electric & Water Charges**	.....	**2.00**	**2.00**
	Total :	**Civil Defence**	.....	**202.00**	**202.00**
Sub-Head	03	National Disaster Management Authority (NDMA) (Central Share)			
Detailed	01	Strengthening of District Disaster Management Authority(DDMAs) (Central share)			

Object	49	Other Revenue Expenditure	.....	21.00	21.00
	Total :	**Strengthening of District Disaster Management Authority(DDMAs) (Central share)**	.....	**21.00**	**21.00**
Detailed	02	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)			
Object	49	Other Revenue Expenditure	.....	36.21	36.21
	Total :	**Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)**	.....	**36.21**	**36.21**
	Total :	**National Disaster Management Authority (NDMA)(Central Share)**	.....	**57.21**	**57.21**
Sub-Head	04	Conduct of Mock Exercise (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	34.00	34.00
	Total :	**Conduct of Mock Exercise (Central Share)**	.....	**34.00**	**34.00**
Sub-Head	05	Extension of Emergency Response Support (ERSS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	54.79	54.79
	Total :	**Extension of Emergency Response Support (ERSS)**	.....	**54.79**	**54.79**
	Total :	**Management of Natural Disaster,Contingency Plans in disaster prone areas**	.....	**982.00**	**982.00**
Minor	103	Assistance to States from National Disaster Response Fund			
Sub-Head	01	Drought			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Drought**	.....	.....	.....
	Total :	**Assistance to States from National Disaster Response Fund**	.....	.....	.....
Minor	800	Other Expenditure			
Sub-Head	01	State Disaster Response Fund (SDRMF under 15th FC Award)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	4000.00	4000.00
	Total :	**Central Share**	.....	**4000.00**	**4000.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	**State Share**	.....	**400.00**	**400.00**
	Total :	**State Disaster Response Fund (SDRMF under 15th FC Award)**	.....	**4400.00**	**4400.00**
Sub-Head	02	State Disaster Mitigation Fund (SDRMF under 15th FC Award)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	1080.00	1080.00
	Total :	**Central Share**	.....	**1080.00**	**1080.00**
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**State Share**	.....	**100.00**	**100.00**
	Total :	**State Disaster Mitigation Fund (SDRMF under 15th FC Award)**	.....	**1180.00**	**1180.00**
	Total :	**Other Expenditure**	.....	**5580.00**	**5580.00**
	Total :	**General**	.....	**6562.00**	**6562.00**
	Total :	**Relief on account of Natural Calamities**	.....	**11289.00**	**11289.00**
		Recovery	...	**3627.00**	**3627.00**
		(Net)	...	**7662.00**	**7662.00**
Major Head	**4250**	**Capital Outlay on other Social Services**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Civil Defence			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	52	Machinery and equipments	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	72	Buildings and Structures	.....	10.00	10.00
	74	Furniture & Fixtures	.....	50.00	50.00
	Total :	**Civil Defence**	.....	**130.00**	**130.00**
Sub-Head	02	Relief & Disaster Management			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	52	Machinery and equipments	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	50.00	50.00
	72	Buildings and Structures	.....	50.00	50.00

73	Infrastructural Assets	.....	50.00	50.00
74	Furniture & Fixtures	.....	50.00	50.00
Total :	**Relief & Disaster Management**	**.....**	**300.00**	**300.00**
Total :	**Direction and Administration**	**.....**	**430.00**	**430.00**
Total :	**Capital Outlay on other Social Services**	**.....**	**430.00**	**430.00**

GRAND TOTAL :	**RELIEF AND DISASTER MANAGEMENT**	**.....**	**11719.00**	**11719.00**
Voted :		**.....**	**11719.00**	**11719.00**
Recovery :		**.....**	**3627.00**	**3627.00**
Net :		**.....**	**8092.00**	**8092.00**

DEMAND NO : 49 - ECONOMICS AND STATISTICS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ECONOMICS AND STATISTICS

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	2269.00	133.00	2402.00
Charged	:	.....	.....	.....
Grand Total	:	**2269.00**	**133.00**	**2402.00**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**3454**	**Census Survey and Statistics**			
Sub-Major	01	Census			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	326.00	524.00	850.00
	02	Wages	.....	10.00	10.00
	06	Medical Treatment	30.00	30.00	60.00
	07	Allowances	216.00	349.00	565.00
	09	Training Expenses	.....	5.00	5.00
	11	Domestic Travel Expenses	8.00	12.00	20.00
	13	Office expenses	3.00	28.00	31.00
	14	Rent, rates and taxes for Land and Building	0.50	1.00	1.50
	16	Printing and Publication	.....	13.50	13.50
	18	Rent for others	.....	2.00	2.00
	19	Digital Equipment	.....	5.00	5.00
	21	Materials and Supplies	.....	2.00	2.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Minor civil and electric Works	.....	30.00	30.00
	28	Professional services	.....	5.00	5.00
	29	Repair and Maintenance	.....	.....	.....
	49	Other Revenue Expenditure	.....	5.00	5.00
Detailed	01	Electrict and Water Charges			
Object	13	Office expenses	.....	9.00	9.00
	Total :	**Electrict and Water Charges**	**.....**	**9.00**	**9.00**
	Total :	**Direction**	**583.50**	**1055.50**	**1639.00**
	Total :	**Direction and Administration**	**583.50**	**1055.50**	**1639.00**
	Total :	**Census**	**583.50**	**1055.50**	**1639.00**
Sub-Major	02	Survey and Statistics			
Minor	201	National Sample Survey Organisation			
Sub-Head	01	National Sample Survey Organisation			
Detailed	00				
Object	01	Salaries	140.00	210.00	350.00
	02	Wages	.....	11.00	11.00
	06	Medical Treatment	8.00	12.00	20.00
	07	Allowances	72.00	108.00	180.00
	11	Domestic Travel Expenses	2.00	9.00	11.00
	13	Office expenses	13.00	24.00	37.00
	16	Printing and Publication	.....	1.00	1.00
	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	**National Sample Survey Organisation**	**235.00**	**395.00**	**630.00**
	Total :	**National Sample Survey Organisation**	**235.00**	**395.00**	**630.00**
	Total :	**Survey and Statistics**	**235.00**	**395.00**	**630.00**
	Total :	**Census Survey and Statistics**	**818.50**	**1450.50**	**2269.00**
Major Head	**4059**	**Capital on Public Works**			
Sub-Major	01	Office Buildings			
Minor	001	Direction and Administration			
Sub-Head	01	Capital Expenditure			
Detailed	00				
Object	51	Motor Vehicles	.....	15.00	15.00
	52	Machinery and equipments	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	Total :	**Capital Expenditure**	**.....**	**35.00**	**35.00**
	Total :	**Direction and Administration**	**.....**	**35.00**	**35.00**
Minor	051	Construction			

Sub-Head	01	Infrastructure Development of Statistics Department			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	74	Furniture & Fixtures	2.00	6.00	8.00
	77	Other Fixed Assets	.....	15.00	15.00
	Total :	**Infrastructure Development of Statistics Department**	**2.00**	**71.00**	**73.00**
Sub-Head	02	India Statistical Strengthening Project (ISSP)			
Detailed	01	State Share of CSS			
Object	73	Infrastructural Assets	.....	25.00	25.00
	Total :	**State Share of CSS**	**.....**	**25.00**	**25.00**
	Total :	**India Statistical Strengthening Project (ISSP)**	**.....**	**25.00**	**25.00**
	Total :	**Construction**	**2.00**	**96.00**	**98.00**
	Total :	**Office Buildings**	**2.00**	**131.00**	**133.00**
	Total :	**Capital on Public Works**	**2.00**	**131.00**	**133.00**

GRAND TOTAL :	**ECONOMICS AND STATISTICS**	**820.50**	**1581.50**	**2402.00**
Voted :		**820.50**	**1581.50**	**2402.00**

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION TECHNOLOGY

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	8954.14	11665.01	20619.15
Charged	:	.....	.....	.....
Grand Total	:	**8954.14**	**11665.01**	**20619.15**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Hill	Valley	Total
			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Major Head	**3425**	**Other Scientific Research**			
Sub-Major	60	Others			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	277.89	277.89
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	136.63	136.63
	11	Domestic Travel Expenses	.....	5.10	5.10
	13	Office expenses	.....	2.49	2.49
	24	Fuels and Lubricants	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	46.00	46.00
	Total :	**Electric & Water Charges**	**.....**	**46.00**	**46.00**
	Total :	**Direction**	**.....**	**498.11**	**498.11**
Sub-Head	02	Promotion of Information Technology (IT)			
Detailed	00				
Object	09	Training Expenses	.....	115.00	115.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	3.50	3.50
	26	Advertising and publicity	.....	17.00	17.00
	28	Professional services	.....	1142.00	1142.00
	29	Repair and Maintenance	.....	821.00	821.00
	Total :	**Promotion of Information Technology (IT)**	**.....**	**2108.50**	**2108.50**
Sub-Head	03	Cheif Minister's CSC Tengbang			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**Cheif Minister's CSC Tengbang**	**.....**	**.....**	**.....**
	Total :	**Direction and Administration**	**.....**	**2606.61**	**2606.61**
Minor	600	Other Schemes			
Sub-Head	01	MIND Project at Manipur IT SEZ (Central Share)(EAP)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5452.80	5452.80
	Total :	**MIND Project at Manipur IT SEZ (Central Share)(EAP)**	**.....**	**5452.80**	**5452.80**
Sub-Head	02	MIND Project at Manipur IT SEZ (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**MIND Project at Manipur IT SEZ (State Share)**	**.....**	**200.00**	**200.00**
	Total :	**Other Schemes**	**.....**	**5652.80**	**5652.80**
Minor	800	Other Expenditure			
Sub-Head	01	Finanical Assistance to Cyber Corporation Manipur			
Detailed	01	Cyber Corporation Manipur			
Object	31	Grants-in-aid-General	.....	158.49	158.49
	36	Grants-in-aid-Salaries	.....	36.24	36.24
	Total :	**Cyber Corporation Manipur**	**.....**	**194.73**	**194.73**
	Total :	**Finanical Assistance to Cyber Corporation Manipur**	**.....**	**194.73**	**194.73**
Sub-Head	02	Financial Assistance to Manipur State Information Technology Society (MSITS)			
Detailed	01	Manipur State Information Technology Society			
Object	31	Grants-in-aid-General	.....	500.00	500.00
	36	Grants-in-aid-Salaries	.....	.....	.....
	Total :	**Manipur State Information Technology Society**	**.....**	**500.00**	**500.00**
	Total :	**Financial Assistance to Manipur State Information Technology Society (MSITS)**	**.....**	**500.00**	**500.00**
	Total :	**Other Expenditure**	**.....**	**694.73**	**694.73**
	Total :	**Others**	**.....**	**8954.14**	**8954.14**
	Total :	**Other Scientific Research**	**.....**	**8954.14**	**8954.14**
Major Head	**5425**	**Capital Outlay on other Scientific and Environmental**			

		Research			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Promotion of Information Technology (IT)			
Detailed	00				
Object	51	Motor Vehicles	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	695.00	695.00
	72	Buildings and Structures	.....	0.01	0.01
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	**Promotion of Information Technology (IT)**	.....	**715.01**	**715.01**
Sub-Head	02	Construction of IIIT			
Detailed	01	State Matching Share for Construction of IIIT			
Object	52	Machinery and equipments	.....	150.00	150.00
	72	Buildings and Structures	.....	500.00	500.00
	Total :	**State Matching Share for Construction of IIIT**	.....	**650.00**	**650.00**
	Total :	**Construction of IIIT**	.....	**650.00**	**650.00**
Sub-Head	03	Construction/Renovation of IT Park			
Detailed	00				
Object	52	Machinery and equipments	.....	5.00	5.00
	72	Buildings and Structures	.....	95.00	95.00
	Total :	**Construction/Renovation of IT Park**	.....	**100.00**	**100.00**
Sub-Head	04	MIND Project at Manipur IT SEZ (Central Share)(EAP)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	5000.00	5000.00
	Total :	**MIND Project at Manipur IT SEZ (Central Share)(EAP)**	.....	**5000.00**	**5000.00**
Sub-Head	05	MIND Project at Manipur IT SEZ (State Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	200.00	200.00
	Total :	**MIND Project at Manipur IT SEZ (State Share)**	.....	**200.00**	**200.00**
Sub-Head	06	Setting up of CIIIT (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Setting up of CIIIT (State Share)**	.....	.....	.....
Sub-Head	07	Acquisition of land for expansion of IT SEZ			
Detailed	00				
Object	78	Land	.....	5000.00	5000.00
	Total :	**Acquisition of land for expansion of IT SEZ**	.....	**5000.00**	**5000.00**
	Total :	**Other Expenditure**	.....	**11665.01**	**11665.01**
	Total :	**Capital Outlay on other Scientific and Environmental Research**	.....	**11665.01**	**11665.01**

GRAND TOTAL :	**INFORMATION TECHNOLOGY**	.....	**20619.15**	**20619.15**
Voted :		.....	**20619.15**	**20619.15**