

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	15930.00	85817.92	101747.92
Charged :	330.00	1.10	331.10
Grand Total :	16260.00	85819.02	102079.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2059	Public Works			
Sub-Major	60	Other Buildings			
Mnor	053	Maintenance & Repairs			
Sub-Head	01	Functional Buildings			
Detailed	01	Maintenance of Buildings at State Capital, District and Sub-Divisions			
Object	27	Minor civil and electric Works	506.00	759.00	1265.00
	Total :	Maintenance of Buildings at State Capital, District and Sub-Divisions	506.00	759.00	1265.00
	Total :	Functional Buildings	506.00	759.00	1265.00
	Total :	Maintenance & Repairs	506.00	759.00	1265.00
	Total :	Other Buildings	506.00	759.00	1265.00
Sub-Major	80	General			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	1000.00	1000.00
	06	Medical Treatment	.....	15.00	15.00
	07	Allowances	.....	471.00	471.00
	11	Domestic Travel Expenses	.....	23.00	23.00
	13	Office expenses	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	120.00	120.00
	Total :	Electric & Water Charges	.....	120.00	120.00
	Total :	Direction	.....	1649.00	1649.00
	Total :	Direction and Administration	.....	1649.00	1649.00
Mnor	052	Machinery & Equipment			
Sub-Head	01	New Supply			
Detailed	00				
Object	24	Fuels and Lubricants	.....	15.00	15.00
	Total :	New Supply	.....	15.00	15.00
	Total :	Machinery & Equipment	.....	15.00	15.00
Mnor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	27	Minor civil and electric Works	.....	.....	.....
	28	Professional services	.....	70.00	70.00
Detailed	01	Arbitration Award			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	Arbitration Award	.....	30.00	30.00
	Total :	Other Expenditure	.....	100.00	100.00
Sub-Head	02	Advertising & Publicity			
Detailed	00				
Object	26	Advertising and publicity	.....	50.00	50.00
	Total :	Advertising & Publicity	.....	50.00	50.00
Sub-Head	03	Annual Fees for Indian Road Congress (IRC)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	Annual Fees for Indian Road Congress (IRC)	.....	5.00	5.00
Sub-Head	04	State Function			
Detailed	00				
Object	27	Minor civil and electric Works	.....	200.00	200.00
	Total :	State Function	.....	200.00	200.00
	Total :	Other Expenditure	.....	355.00	355.00
	Total :	General	.....	2019.00	2019.00
	Total :	Public Works	506.00	2778.00	3284.00
Major Head	2216	Housing			
Sub-Major	05	General Pool Accommodation			

Minor	053	Maintenance and Repairs			
Sub-Head	01	Residential Buildings in Hill & Valley areas			
Detailed	01	Maintenance of Buildings in Hill & Valley areas			
Object	27	Minor civil and electric Works	220.00	385.00	605.00
	Total :	Maintenance of Buildings in Hill & Valley areas	220.00	385.00	605.00
	Total :	Residential Buildings in Hill & Valley areas	220.00	385.00	605.00
	Total :	Maintenance and Repairs	220.00	385.00	605.00
	Total :	General Pool Accommodation	220.00	385.00	605.00
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Raj Bhavan			
Detailed	00				
Object	27	Minor civil and electric Works	.....	300.00	300.00
	Total :	Raj Bhavan	.....	300.00	300.00
	Total :	Direction and Administration	.....	300.00	300.00
Minor	800	Other Expenditure			
Sub-Head	01	Furnishing of Residential Quarters			
Detailed	00				
Object	21	Materials and Supplies	.....	.....	.....
	Total :	Furnishing of Residential Quarters	.....	.....	.....
	Total :	Other Expenditure	.....	.....	.....
	Total :	General	.....	300.00	300.00
	Total :	Housing	220.00	685.00	905.00
Major Head	3054	Roads and Bridges			
Sub-Major	01	National Highways			
Minor	337	Road Works			
Sub-Head	01	Deduct Amount Transferred to Other Major Heads			
Detailed	00				
Object	43	Suspense	400.00	400.00	800.00
	Total :	Deduct Amount Transferred to Other Major Heads	.....	.....	.....
		Recovery	400.00	400.00	800.00
		(Net)	...	...	...
Sub-Head	02	Road Works			
Detailed	00				
Object	29	Repair and Maintenance	400.00	400.00	800.00
	Total :	Road Works	400.00	400.00	800.00
	Total :	Road Works	400.00	400.00	800.00
		Recovery	400.00	400.00	800.00
		(Net)	...	...	...
	Total :	National Highways	400.00	400.00	800.00
		Recovery	400.00	400.00	800.00
		(Net)	...	...	...
Sub-Major	03	State Highways			
Minor	337	Roads Works			
Sub-Head	01	Specific Strategic Roads/ Bridges in Hill and Valley Areas			
Detailed	00				
Object	02	Wages	940.00	1060.00	2000.00
	Total :	Specific Strategic Roads/ Bridges in Hill and Valley Areas	940.00	1060.00	2000.00
	Total :	Roads Works	940.00	1060.00	2000.00
	Total :	State Highways	940.00	1060.00	2000.00
Sub-Major	05	Roads of Inter State or Economic Importance			
Minor	102	Bridges			
Sub-Head	01	Roads & Bridges in Hill and Valley Areas			
Detailed	00				
Object	29	Repair and Maintenance	1320.00	1980.00	3300.00
	Total :	Roads & Bridges in Hill and Valley Areas	1320.00	1980.00	3300.00
	Total :	Bridges	1320.00	1980.00	3300.00
	Total :	Roads of Inter State or Economic Importance	1320.00	1980.00	3300.00
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1458.00	2443.00	3901.00
		06 Medical Treatment	17.00	28.00	45.00
		07 Allowances	694.00	1179.00	1873.00
		11 Domestic Travel Expenses	.....	12.00	12.00
		13 Office expenses	.....	10.00	10.00
	Total :	Direction	2169.00	3672.00	5841.00
	Total :	Direction and Administration	2169.00	3672.00	5841.00

Minor	052	Machinery & Equipment			
Sub-Head	01	New Supply			
Detailed	00				
Object	21	Materials and Supplies	.....	.....	.....
	24	Fuels and Lubricants	.....	20.00	20.00
	Total :	New Supply	.....	20.00	20.00
	Total :	Machinery & Equipment	.....	20.00	20.00
Minor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	28	Professional services	.....	70.00	70.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Arbitration Award			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	Arbitration Award	.....	30.00	30.00
	Total :	Other Expenditure	.....	110.00	110.00
	Total :	Other Expenditure	.....	110.00	110.00
	Total :	General	2169.00	3802.00	5971.00
	Total :	Roads and Bridges	4829.00	7242.00	12071.00
		Recovery	400.00	400.00	800.00
		(Net)	4429.00	6842.00	11271.00
Major Head	4059	Capital Outlay on Public Works			
Sub-Major	01	Office Buildings			
Minor	051	Construction			
Sub-Head	01	Construction of Non-Residential PAB Buildings			
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas			
Object	72	Buildings and Structures	1446.00	2154.00	3600.00
	Total :	Construction of Office Buildings both in Hills & Valley Areas	1446.00	2154.00	3600.00
Detailed	02	Construction of PWD Extension Building (Phase-1)			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Construction of PWD Extension Building (Phase-1)	.....	.....	.....
	Total :	Construction of Non-Residential PAB Buildings	1446.00	2154.00	3600.00
	Total :	Construction	1446.00	2154.00	3600.00
	Total :	Office Buildings	1446.00	2154.00	3600.00
Sub-Major	60	Other Buildings			
Minor	051	Construction			
Sub-Head	01	Construction of Creche for Women Employees			
Detailed	00				
Object	72	Buildings and Structures	.....	35.00	35.00
	Total :	Construction of Creche for Women Employees	.....	35.00	35.00
	Total :	Construction	.....	35.00	35.00
	Total :	Other Buildings	.....	35.00	35.00
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	100.00	100.00
	Total :	Information Technology (IT)	.....	100.00	100.00
Sub-Head	02	Office Furniture			
Detailed	00				
Object	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	Office Furniture	.....	20.00	20.00
Sub-Head	03	Machinery & Equipment			
Detailed	00				
Object	52	Machinery and equipments	.....	100.00	100.00
	Total :	Machinery & Equipment	.....	100.00	100.00
	Total :	Other Expenditure	.....	220.00	220.00
	Total :	General	.....	220.00	220.00
	Total :	Capital Outlay on Public Works	1446.00	2409.00	3855.00
Major Head	4216	Housing			
Sub-Major	01	Government Residential Buildings			
Minor	700	Other Housing			
Sub-Head	01	Buildings in Hill and Valley Areas			
Detailed	00				
Object	72	Buildings and Structures	110.00	168.00	278.00
	Total :	Buildings in Hill and Valley Areas	110.00	168.00	278.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At			

		Lamphel, NGV & Langol Housing Complex, Imphal, Manipur			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur	.....	100.00	100.00
Sub-Head	03	Raj Bhavan			
Detailed	00				
Object	72	Buildings and Structures	.....	1.10	1.10
	Total :	Raj Bhavan	.....	1.10	1.10
	Total :	Other Housing	110.00	269.10	379.10
	Total :	Government Residential Buildings	110.00	269.10	379.10
	Total :	Housing	110.00	269.10	379.10
Major Head	5054	Capital Outlay on Roads and Bridges			
Sub-Major	04	District & Other Roads			
Minor	337	Road Works			
Sub-Head	01	South Asia Sub-Regional Economic Co-operation			
Detailed	01	State Share for SASEC			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share for SASEC	.....	.....	.....
	Total :	South Asia Sub-Regional Economic Co-operation	.....	.....	.....
Sub-Head	02	Construction of Roads under NABARD			
Detailed	00				
Object	72	Buildings and Structures	.....	2314.00	2314.00
Detailed	01	Construction of Roads under NABARD (State Share)			
Object	73	Infrastructural Assets	.....	613.50	613.50
	Total :	Construction of Roads under NABARD (State Share)	.....	613.50	613.50
	Total :	Construction of Roads under NABARD	.....	2927.50	2927.50
Sub-Head	03	Other Road Works (EAP)			
Detailed	01	SCRIP Project with assistance from ADB			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	SCRIP Project with assistance from ADB	.....	.....	.....
	Total :	Other Road Works (EAP )	.....	.....	.....
	Total :	Road Works	.....	2927.50	2927.50
	Total :	District & Other Roads	.....	2927.50	2927.50
Sub-Major	05	Roads			
Minor	101	Bridges			
Sub-Head	01	Construction of Bridge under NABARD			
Detailed	00				
Object	73	Infrastructural Assets	350.00	.....	350.00
Detailed	01	Construction of Bridge under NABARD (State Share)			
Object	73	Infrastructural Assets	147.72	214.60	362.32
	Total :	Construction of Bridge under NABARD (State Share)	147.72	214.60	362.32
	Total :	Construction of Bridge under NABARD	497.72	214.60	712.32
	Total :	Bridges	497.72	214.60	712.32
Minor	337	Roads Works			
Sub-Head	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas			
Detailed	00				
Object	73	Infrastructural Assets	10080.00	14920.00	25000.00
	Total :	Impvt. of Specific strategic road/bridges in Hill & Valley areas	10080.00	14920.00	25000.00
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)			
Detailed	00				
Object	73	Infrastructural Assets	1125.00	3375.00	4500.00
	Total :	Central Road and Infrastructure Fund (CRIF)	1125.00	3375.00	4500.00
	Total :	Roads Works	11205.00	18295.00	29500.00
	Total :	Roads	11702.72	18509.60	30212.32
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	150.00	150.00
	Total :	Information Technology (IT )	.....	150.00	150.00
Sub-Head	02	Land Compensation			
Detailed	00				
Object	78	Land	95.10	.....	95.10
	Total :	Land Compensation	95.10	.....	95.10
Sub-Head	03	Construction of Imphal Ring Road (EAP) State Share			

Detailed	01	Imphal Ring Road (State Share)			
Object	73	Infrastructural Assets	.....	6000.00	6000.00
	Total :	Imphal Ring Road (State Share)	.....	6000.00	6000.00
	Total :	Construction of Imphal Ring Road (EAP) State Share	.....	6000.00	6000.00
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share			
Detailed	02	Imphal Ring Road (Central Share)			
Object	73	Infrastructural Assets	.....	40000.00	40000.00
	Total :	Imphal Ring Road (Central Share)	.....	40000.00	40000.00
	Total :	Construction of Imphal Ring Road (EAP) Central Share	.....	40000.00	40000.00
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	.....	.....
Detailed	02	Central Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Central Share	.....	.....	.....
	Total :	Improvement of Roads within Imphal City with Rigid Pavement (EAP)	.....	.....	.....
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets	60.00	40.00	100.00
	Total :	State Share	60.00	40.00	100.00
Detailed	02	Central Share			
Object	73	Infrastructural Assets	1000.00	1000.00	2000.00
	Total :	Central Share	1000.00	1000.00	2000.00
	Total :	Manipur State Roads Improvement Programme Consultancy Fee(EAP)	1060.00	1040.00	2100.00
Sub-Head	07	Motor Vehicle			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	Total :	Motor Vehicle	.....	100.00	100.00
	Total :	Other Expenditure	1155.10	47290.00	48445.10
	Total :	General	1155.10	47290.00	48445.10
	Total :	Capital Outlay on Roads and Bridges	12857.82	68727.10	81584.92
GRAND TOTAL : PUBLIC WORKS DEPARTMENT			19968.82	82110.20	102079.02
Voted :			19968.82	81779.10	101747.92
Charged :			.....	331.10	331.10
Recovery :			400.00	400.00	800.00
Net :			19568.82	81710.20	101279.02