DEMAND NO: 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

	Budget (Estimates, 2024 - 25 (₹ in la	khs)
	Revenue	Others	Total
:	15930.00	85817.92	101747.92
:	330.00	1.10	331.10
:	16260.00	85819.02	102079.02
	: : :	: 15930.00 : 330.00	: 15930.00 85817.92 : 330.00 1.10

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code		Hill	Valley	Tota	
Major Head	2059	Public Works				
Sub-Major	60	Other Buildings				
Mnor	053	Maintenance & Repairs				
Sub-Head	01	Functional Buildings				
Detailed	01	Maintenance of Buildings at State Capital, District and Sub-Divisions				
Object	27	Mnor civil and electric Works	506.00	759.00	1265.0	
	Total :	Maintenance of Buildings at State Capital, District and Sub-Divisions	506.00	759.00	1265.0	
	Total:	Functional Buildings	506.00	759.00	1265.0	
	Total:	Maintenance & Repairs	506.00	759.00	1265.0	
Sub Major	Total :	Other Buildings	506.00	759.00	1265.0	
Sub-Major	80	General Proction and Administration				
Vinor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00			4000.00	4000.0	
Object	01	Salaries	*****	1000.00	1000.0	
	06	Medical Treatment		15.00	15.0	
	07	Allowances		471.00	471.0	
	11	Domestic Travel Expenses		23.00	23.0	
	13	Office expenses	••••	20.00	20.0	
Detailed	01	Bectric & Water Charges				
Object	13	Office expenses		120.00	120.0	
	Total:	Electric & Water Charges		120.00	120.0	
	Total:	Direction		1649.00	1649.0	
A	Total :	Direction and Administration	*****	1649.00	1649.0	
Vinor	052	Machinery & Equipment				
Sub-Head	01	New Supply				
Detailed	00	F 1		45.00	45.0	
Object	24	Fuels and Lubricants	*****	15.00	15.0	
	Total : Total :	New Supply		15.00 15.00	15.0 15.0	
Vinor	800	Machinery & Equipment Other Expenditure	••••	15.00	13.0	
Sub-Head	01	Other Expenditure				
Detailed	00	Other Experiodicine				
		Manar aivil and clastric Marks				
Object	27	Mnor civil and electric Works		70.00	70.0	
D-4-!	28	Professional services		70.00	70.0	
Detailed	01	Arbitration Award		20.00	00.4	
Object	49	Other Revenue Expenditure	*****	30.00	30.0	
	Total : Total :	Arbitration Award Other Expenditure		30.00 100.00	30.0 100.0	
Sub-Head	10tal . 02	Advertising & Publicity		100.00	100.0	
Detailed	00	Advertising & Fublicity				
		Advantiging and publish,		50.00	50.0	
Object	26	Advertising and publicity				
Sub-Head	Total : 03	Advertising & Publicity Annual Fees for Indian Road Congress (IRC)	••••	50.00	50.0	
Sub-meau Detailed	00	, tringal i ees for iridicii i todd Wilgiess (ITV)				
		Other Payanua Evnenditure		5.00	5.0	
Object	49	Other Revenue Expenditure				
Sub-Head	Total : 04	Annual Fees for Indian Road Congress (IRC) State Function	••••	5.00	5.0	
Sub-neau Detailed	00	OLOLO I OLIOTI				
		Minor civil and cloatric Marks		200.00	200.0	
Object	27	Mnor civil and electric Works	••••			
	Total : Total :	State Function Other Expenditure	••••	200.00 355.00	200.0 355.0	
	Total:	General		2019.00	2019.0	
	Total:	Public Works	506.00	2778.00	3284.0	
Major Head	2216	Housing				

Moor	053	Maintenance and Danaira			ı
Mnor	053	Maintenance and Repairs			
Sub-Head	01	Residential Buildings in Hill & Valley areas			
Detailed	01	Maintenance of Buildings in Hill & Valley areas			
Object	27	Mnor civil and electric Works	220.00	385.00	605.00
	Total:	Maintenance of Buildings in Hill & Valley areas	220.00	385.00	605.00
	Total :	Residential Buildings in Hill & Valley areas	220.00	385.00	605.00
	Total :	Maintenance and Repairs	220.00	385.00	605.00
Out Maion	Total:	General Pool Accommodation	220.00	385.00	605.00
Sub-Major	80	General			
Mnor	001	Direction and Administration			
Sub-Head	01	Raj Bhavan			
Detailed	00				
Object	27	Mnor civil and electric Works		300.00	300.00
	Total:	Raj Bhavan		300.00	300.00
	Total:	Direction and Administration		300.00	300.00
Mnor	800	Other Expenditure			
Sub-Head	01	Furnishing of Residential Quarters			
Detailed	00				
Object	21	Materials and Supplies			
, ,	Total :	Furnishing of Residential Quarters		*****	
	Total :	Other Expenditure		*****	
	Total :	General		300.00	300.00
	Total:	Housing	220.00	685.00	905.00
Major Head	3054	Roads and Bridges			
Sub-Major	01	National Highways			
Mnor	337	Road Works			
Sub-Head	01	Deduct Amount Transferred to Other Major Heads			
Detailed	00	25ddCr arbart marbror od to Gallor major i bado			
		Cuanana	400.00	400.00	800.00
Object	43 Tatal	Suspense			
	Total:	Deduct Amount Transferred to Other Major Heads	400.00	400.00	800.00
		Recovery (Net)			
Sub-Head	02	Road Works			
		Nodu Works			
Detailed	00	B	400.00	400.00	200 00
Object	29	Repair and Maintenance	400.00	400.00	800.00
	Total :	Road Works	400.00	400.00	800.00
	Total:	Road Works	400.00	400.00	800.00
		Recovery	400.00	400.00	800.00
	Total:	(Net) National Highways	400.00	400.00	800.00
	iotai .	Recovery	400.00	400.00	800.00
		(Net)			
Sub-Major	03	State Highways			
Mnor	337	Roads Works			
Sub-Head	01	Specific Stretegic Roads/ Bridges in Hill and Valley Areas			
Detailed	00	7 II CCC			
		NA/	040.00	1000.00	2000.00
Object	02	Wages	940.00	1060.00	2000.00
	Total:	Specific Stretegic Roads/ Bridges in Hill and Valley Areas Roads Works	940.00	1060.00	2000.00
	Total : Total :	State Highways	940.00 940.00	1060.00 1060.00	2000.00 2000.00
Sub-Major	05		540.00	1000.00	2000.00
1		Roads of Inter State or Economic Importance			
Mnor	102	Bridges			
Sub-Head	01	Roads & Bridges in Hill and Valley Areas			
Detailed	00				
Object	29	Repair and Maintenance	1320.00	1980.00	3300.00
	Total:	Roads & Bridges in Hill and Valley Areas	1320.00	1980.00	3300.00
	Total:	Bridges	1320.00	1980.00	3300.00
	Total :	Roads of Inter State or Economic Importance	1320.00	1980.00	3300.00
Sub-Major	80	General			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1458.00	2443.00	3901.00
,	06	Medical Treatment	17.00	28.00	45.00
			694.00	1179.00	1873.00
	07	Allowances			
	11	Domestic Travel Expenses		12.00	12.00
	13	Office expenses		10.00	10.00
	Total:	Direction	2169.00	3672.00	5841.00
	Total:	Direction and Administration	2169.00	3672.00	5841.00

	050	M 1: 05 : .			
Mnor	052	Machinery & Equipment			
Sub-Head	01	New Supply			
Detailed	00				
Object	21	Materials and Supplies			
	24	Fuels and Lubricants		20.00	20.00
	Total:	New Supply		20.00	20.00
	Total:	Machinery & Equipment		20.00	20.00
Mnor	800	Other Expenditure			
Sub-Head	01	Other Expenditure			
Detailed	00				
Object	28	Professional services		70.00	70.00
	29	Repair and Maintenance		10.00	10.00
Detailed	01	Arbitration Award			
				30.00	30.00
Object	49	Other Revenue Expenditure			
	Total :	Arbitration Award	*****	30.00	30.00
	Total :	Other Expenditure		110.00	110.00 110.00
	Total : Total :	Other Expenditure General	2169.00	110.00 3802.00	5971.00
	Total:	Roads and Bridges	4829.00	7242.00	12071.00
	iotai .	Recovery	400.00	400.00	800.00
		(Net)	4429.00	6842.00	11271.00
Major Head	4059	Capital Outlay on Public Works		33.2.33	
Sub-Major	01	Office Buildings			
Mnor	051	Construction			
Sub-Head	01	Construction of Non-Residential PAB Buildings			
Detailed	01	Construction of Office Buildings both in Hlls & Valley Areas			
Object	72	Buildings and Structures	1446.00	2154.00	3600.00
	Total:	Construction of Office Buildings both in Hills & Valley	1446.00	2154.00	3600.00
		Areas			
Detailed	02	Construction of PWD Extension Building (Phase-1)			
Object	72	Buildings and Structures			
	Total:	Construction of PWD Extension Building (Phase-1)			
	Total:	Construction of Non-Residential PAB Buildings	1446.00	2154.00	3600.00
	Total:	Construction	1446.00	2154.00	3600.00
	Total:	Office Buildings	1446.00	2154.00	3600.00
Sub-Major	60	Other Buildings			
Mnor	051	Construction			
Sub-Head	01	Construction of Creche for Women Employees			
Detailed	00				
Object	72	Buildings and Structures		35.00	35.00
	Total :	Construction of Creche for Women Employees		35.00	35.00
	Total:	Construction		35.00	35.00
	Total:	Other Buildings		35.00	35.00
Sub-Major	80	General		55.55	33.33
Mnor	800	Other Expenditure			
Sub-Head	01	Information Technology (IT)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT)		100.00	100.00
		equipment			
	Total:	Information Technology (IT)		100.00	100.00
Sub-Head	02	Office Furniture			
Detailed	00				
Object	74	Furniture & Fixtures		20.00	20.00
-	Total :	Office Furniture		20.00	20.00
Sub-Head	03	Machinery & Equipment			
Detailed	00				
		Machinary and acquinments		100.00	100.00
Object	52 Tatal	Machinery and equipments			
	Total :	Machinery & Equipment		100.00	100.00
	Total :	Other Expenditure		220.00	220.00
	Total : Total :	General Capital Outlay on Public Works	 1446.00	220.00 2409.00	220.00 3855.00
		Capital Outlay on Public Works	1440.00	2409.00	3000.00
Major Head	4216	Housing			
Major Head	01	Covernment Residential Ruildings			
Sub-Major	01	Government Residential Buildings			
Sub-Major Mnor	700	Other Housing			
Sub-Major		-			
Sub-Major Mnor	700	Other Housing			
Sub-Major Mnor Sub-Head	700 01	Other Housing	110.00	168.00	278.00
Sub-Major Minor Sub-Head Detailed	700 01 00	Other Housing Bildings in Hill and Valley Areas	110.00 110.00	168.00 168.00	278.00 278.00

Total: Upgradation of damaged Gov. Residential Circ. A Lamphel, NoV & Lamphel		
Total Upgradation of damaged Cook, Residential Cirs. A Lamphel, Mox & Lampel, Nox		
Lamphel, NOV & Langel Housing Complex, Imphali, Naminipur Namini	100.00	100.00
Detailed O	100.00	100.00
Description		
Total		
Total	1.10	1.10
Total Coverment Residential Buildings	1.10	1.10
Total Housing 110	0.00 269.10	
Nejor Head 5684 Capital Outlay on Roads and Bridges Sub-Mijor 04 District & Other Roads Morks Sub-Head 07 South Asis Sub-Regional Economic Co-operation Detailed 07 State Share for SASEC Infrastructural Assets Total: State Share for SASEC Total: Construction of Roads under NABARD (State Share) Total: ScRIP Project with assistance from ADB Total: Other Road Works (EAP) Total: ScRIP Project with assistance from ADB Total: Other Road Works (EAP) Total: ScRIP Project with assistance from ADB Total: Other Road Works (EAP) Total: ScRIP State Share Total: Other Road Works (EAP) Total: ScRIP State Share Total: Other Road Works (EAP) Total: ScRIP State Share Total: Other Road Works (EAP) Total: ScRIP State Share Total: Ornstruction of Bridge under NABARD (State Share) Total: ScRIP State Construction of Bridge under NABARD (State Share) Total: ScRIP State Share Total: Construction of Bridge under NABARD (State Share) Total: ScRIP State Share Total: Imput of Specific strategic road/bridges in Hill & Valley areas Sub-Head O1 Construction of Bridge under NABARD (State Share) Total: Imput of Specific strategic road/bridges in Hill & Valley areas Sub-Head O1 Central Road and Infrastructure Fund (CRIF) Total: Imput of Specific strategic road/bridges in Hill & Valley areas Sub-Head O1 Central Road and Infrastructure Fund (CRIF) Total: Roads Works Total	0.00 269.10	
District & Other Poods Sub-Nejor O4	0.00 269.10	379.10
Amor 337 Road Works 20th Asia Sub-Regional Economic Co-operation		
Suith-Head		
Detailed		
Total State Share for SASEC		
Total : State Share for SASEC		
Total: South Asia Sub-Regional Economic Co-operation Occident Occonstruction of Roads under NABARD Detailed Occonstruction of Roads under NABARD (State Share) Detailed O1 Construction of Roads under NABARD (State Share) Detailed O1 Construction of Roads under NABARD (State Share) Total: Construction of Roads under NABARD (State Share) Total: Construction of Roads under NABARD (State Share) Total: Construction of Roads under NABARD (State Share) Detailed O1 SORP-Project with assistance from ADB Detailed O1 SORP-Project with assistance from ADB Total: Other Road Works (SAP) Total: District & Other Roads Total: District & Other Roads Detailed O1 Sort Road Works Total: District & Other Roads Detailed O1 Construction of Bridge under NABARD Detailed O1 Construction of Bridge under NABARD (State Share) Diplect 73 Infrastructural Assets Detailed O1 Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) Total: Bridges Minor 337 Roads Works Total: Bridges 497 Total: Bridges Detailed O1 Imput. of Specific strategic road/bridges in Hill & Valley areas Detailed O1 Constructural Assets Total: Imput. of Specific strategic road/bridges in Hill & Valley areas Detailed O1 Constructural Assets 1126 Total: Central Road and Infrastructure Fund (CRIF) Total: Central Road and Infrastructure Fund (CRIF) Total: Roads Works Total: Ro		••••
Abb-Head 02 Construction of Reads under NABARD Detailed 00 Detailed 01 Construction of Reads under NABARD (State Share) Total: Construction of Roads under NABARD (State Share) Detailed 01 SCRIP Project with assistance from ADB Total: SCRIP Project with assistance from ADB Total: Other Road Works (EAP) Total: Road Works (EAP) Total: Road Works Total: District & Other Roads Anor 05 Roads Anor 01 Bridges Detailed 01 Construction of Bridge under NABARD Detailed 01 Construction of Bridge under NABARD (State Share) Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 1425 Total: Central Road and Infrastructure Fund (CRIF) Detailed 00 Diject 141 Information Tec		
Detailed		•••••
Detailed 01 Construction of Roads under NABARD (State Share) Infrastructural Assets Total: Construction of Roads under NABARD (State Share) Infrastructural Assets Detailed 01 SCRP-Project with assistance from ADB Total: SCRP-Project with assistance from ADB Total: Other Road Works (EAP) Total: Road Works (EAP) Total: Road Works (EAP) Total: District & Other Roads Detailed 01 Construction of Bridge under NABARD Detailed 00 Construction of Bridge under NABARD (State Share) Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total: Bridges 1497 Total: Bridges 1497 Total: Bridges 1497 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State		
Detailed	2314.00	2314.00
Total : Construction of Roads under NABARD (State Share)	2314.00	2314.00
Total : Construction of Roads under NABARD (State Share) Total : Construction of Roads under NABARD	242.55	240.50
Total : Construction of Roads under NABARD Detailed	613.50	
Aub-Head 03 Other Road Works (EAP) Detailed 01 SCRIP Project with assistance from ADB Diject 73 Infrastructural Assets Total : SCRIP Project with assistance from ADB Total : SCRIP Project with assistance from ADB Total : Road Works (EAP) Total : Road Works (EAP) Total : Road Works Total : District & Other Roads Aub-Major 05 Roads Aub-Head 01 Construction of Bridge under NABARD Detailed 00 Diject 73 Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total : Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total : Construction of Bridge under NABARD (State Share) Infrastructural Assets 147 Total : Bridges 1497 Total : Bridges 1497 Total : Bridges 1497 Aub-Head 01 Infrastructural Assets 10080 Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 10080 Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 10080 Total : Central Road and Infrastructure Fund (CRIF) Total : Central Road and Infrastructure Fund (CRIF) Total : Roads Works 11206 Total : Roads	613.50	
SCRIP Project with assistance from ADB	2927.50	2927.50
Total : SCRIP Project with assistance from ADB Total : SCRIP Project with assistance from ADB Total : Other Road Works (EAP) Total : District & Other Roads District & Other Expenditure District & Other & Ot		
Total: SCRIP Project with assistance from ADB Total: Other Road Works (EAP) Total: Road Works Total: District & Other Roads Total: Construction of Bridge under NABARD Total: Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) Total: Bridges Total: Construction of Bridge under NABARD (State Share) Total: Bridges Total: District Strategic road/bridges in Hill & Valley areas Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Impvt. of Specific strategic road/bridges in Hill & Valley Total: Central Road and Infrastructure Fund (CRIF) Total: Central Road and Infrastructure Fund (CRIF) Total: Roads Total: Roads Works Total: Roads		
Total : Other Road Works (EAP) Total : Road Works Road Works Total : District & Other Roads Total : Construction of Bridge under NABARD (State Share) Total : Construction of Bridge under NABARD (State Share) Total : Construction of Bridge under NABARD (State Share) Total : Construction of Bridge under NABARD (State Share) Total : Construction of Bridge under NABARD (State Share) Total : Bridges Total		****
Total: Road Works Total: District & Other Roads Sub-Nejor 05 Roads Minor 101 Bridges Sub-Head 01 Construction of Bridge under NABARD Detailed 00 Diject 73 Infrastructural Assets 350 Diject 73 Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Diject 873 Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) Infrastructural Assets 149 Total: Bridges 497 Total: Bridges 497 Minor 337 Roads Works Detailed 00 Diject 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 10080 Diject 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) Total: Roads Works 11205 Total: Roads Works 11205 Total: Roads Works 11205 Total: Roads Unifer Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Diject 71 Information Technology (IT)		
Total : District & Other Roads	2927.50	
Sub-Major 05 Roads Minor 101 Bridges Sub-Head 01 Construction of Bridge under NABARD Detailed 00 Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 05 Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) 147 Total: Bridges 497 Total: Bridges 497 Total: Bridges 497 Bub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Detailed 00 Detailed 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Detailed 01 Information Technology (IT) Detailed 00 Detailed 00 Detailed 00 Detailed 00 Detailed 00 Detailed 00 Detailed 01 Detailed 01 Information Technology (IT)	2927.50	
Arinor 101 Bridges Sub-Head 01 Construction of Bridge under NABARD Detailed 00 Digect 73 Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Digect 73 Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) Total: Bridges 497 Detailed 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Digect 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Digect 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads (Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads (Infrastructure Fund (CRIF) 1125 Total: Roads (
Sub-Head 01 Construction of Bridge under NABARD Detailed 00 Digicat 73 Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Digicat 73 Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Bridges 497 Mnor 337 Roads Works Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Deject 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Deject 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads Work		
Detailed 00 Digicat 73 Infrastructural Assets 350 Detailed 01 Construction of Bridge under NABARD (State Share) Digicat 73 Infrastructural Assets 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Construction of Bridge under NABARD (State Share) 147 Total: Bridges 497 Minor 337 Roads Works Detailed 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Digicat 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Digicat 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads 11702 Digicat 1100 Di		
Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 01 Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) 147 Total: Bridges 497 Total: Bridges 497 Total: Bridges 497 Total: Bridges 599 Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Detailed 00 Detailed 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Detailed 01 Infrastructural Assets 1125 Total: Roads Works 11205 Total: Roads Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Detailed		
Detailed 01 Construction of Bridge under NABARD (State Share) Detailed 01 Construction of Bridge under NABARD (State Share) Total: Construction of Bridge under NABARD (State Share) 147 Total: Bridges 497 Total: Bridges 497 Vinor 337 Reads Works Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Deject 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Deject 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) Total: Roads Works 11205	50.00	350.00
147		
Total : Construction of Bridge under NABARD (State Share) 147 Total : Bridges 497 Total : Bridges 497 Minor 337 Roads Works Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Diject 73 Infrastructural Assets 10080 Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Diject 73 Infrastructural Assets 1125 Total : Central Road and Infrastructure Fund (CRIF) 1125 Total : Roads Works 11205 Total : Roads Works 11205 Sub-Major 80 General Minor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Deject 71 Information, Computer, Telecommunications (ICT)	7.72 214.60	362.32
Total : Construction of Bridge under NABARD 497 Total : Bridges 497 49		
Total: Bridges 497 Minor 337 Roads Works Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Detailed 00 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Detailed 01 Information Technology (IT) Detailed 00 Detailed 00		
Minor 337 Roads Works Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Detailed 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Detailed 00 Detailed 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads Works 11205 Total: Roads Works 111005 Total: Roads (Central Road) Detailed 01 Information Technology (IT) Detailed 00 Detailed 00 Detailed 00 Detailed 00 Detailed 00 Diject 71 Information, Computer, Telecommunications (ICT)	77.72 214.60 17.72 214.60	
Sub-Head 01 Impvt. of Specific strategic road/bridges in Hill & Valley areas Detailed 00 Detailed 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley 10080 Bub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Diject 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads Works 11205 Total: Roads Uniformation Technology (IT) Detailed 01 Information, Computer, Telecommunications (ICT)		
Diject 73 Infrastructural Assets 10080 Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Diject 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads Works 11205 Total: Roads Works 11702 Sub-Major 80 General Vinor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Diject 71 Information, Computer, Telecommunications (ICT)		
Total: Impvt. of Specific strategic road/bridges in Hill & Valley areas Sub-Head 02 Central Road and Infrastructure Fund (CRIF) Detailed 00 Digict 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads Works 11702 Sub-Major 80 General Minor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Digict 71 Information, Computer, Telecommunications (ICT)		
Total Impvt. of Specific strategic road/bridges in Hill & Valley areas	30.00 14920.00	25000.00
Area	0.00 14920.00	25000.00
Detailed 00 Object 73 Infrastructural Assets 1125 Total: Central Road and Infrastructure Fund (CRIF) 1125 Total: Roads Works 11205 Total: Roads 11702 Sub-Major 80 General Mnor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Object 71 Information, Computer, Telecommunications (ICT)		
Object 73 Infrastructural Assets 1125 Total : Central Road and Infrastructure Fund (CRIF) 1125 Total : Roads Works 11205 Total : Roads 11702 Sub-Major 80 General Mnor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Other Expenditure Object 71 Information, Computer, Telecommunications (ICT)		
Total : Central Road and Infrastructure Fund (CRIF) 1125 Total : Roads Works 11205 Total : Roads 11702 Sub-Major 80 General Mnor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Detailed 71 Information, Computer, Telecommunications (ICT)		
Total: Roads Works 11205 Total: Roads 11702 Sub-Major 80 General Mnor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Object 71 Information, Computer, Telecommunications (ICT) Information (ICT)	25.00 3375.00	4500.00
Total : Roads 11702 Sub-Major 80 General Alnor 800 Other Expenditure Sub-Head 01 Information Technology (TT) Detailed 00 Object 71 Information, Computer, Telecommunications (ICT)		
Sub-Major 80 General Mnor 800 Other Expenditure Sub-Head 01 Information Technology (TT) Detailed 00 Object 71 Information, Computer, Telecommunications (ICT)		
Anor 800 Other Expenditure Sub-Head 01 Information Technology (IT) Detailed 00 Diject 71 Information, Computer, Telecommunications (ICT)	2.72 18509.60	30212.32
Sub-Head 01 Information Technology (IT) Detailed 00 Diject 71 Information, Computer, Telecommunications (ICT)		
Detailed 00 Deject 71 Information, Computer, Telecommunications (ICT)		
Object 71 Information, Computer, Telecommunications (ICT)		
and the control of	150.00	150.00
equipment		
	150.00	150.00
Sub-Head 02 Land Compensation		
Detailed 00	NE 10	65.4
70 2010	95.10	
Total: Land Compensation 95 Sub-Head 03 Constrtuction of Imphal Ring Road (EAP) State Share	5.10	95.10

8.4

Detailed	01	Imphal Ring Road (State Share)			
Object	73	Infrastructural Assets		6000.00	6000.00
	Total:	Imphal Ring Road (State Share)		6000.00	6000.00
	Total:	Constrtuction of Imphal Ring Road (EAP) State Share		6000.00	6000.00
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share			
Detailed	02	Imphal Ring Road (Central Share)			
Object	73	Infrastructural Assets		40000.00	40000.00
	Total:	Imphal Ring Road (Central Share)		40000.00	40000.00
	Total:	Construction of Imphal Ring Road (EAP) Central Share		40000.00	40000.00
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets			
	Total:	State Share		*****	
Detailed	02	Central Share			
Object	73	Infrastructural Assets			
	Total:	Central Share			
	Total:	Improvement of Roads within Imphal City with Rigid Pavement (EAP)			
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)			
Detailed	01	State Share			
Object	73	Infrastructural Assets	60.00	40.00	100.00
	Total:	State Share	60.00	40.00	100.00
Detailed	02	Central Share			
Object	73	Infrastructural Assets	1000.00	1000.00	2000.00
	Total:	Central Share	1000.00	1000.00	2000.00
	Total:	Manipur State Roads Improvement Programme Consultancy Fee(EAP)	1060.00	1040.00	2100.00
Sub-Head	07	Motor Vehicle			
Detailed	00				
Object	51	Motor Vehicles		100.00	100.00
	Total:	Motor Vehicle		100.00	100.00
	Total:	Other Expenditure	1155.10	47290.00	48445.10
	Total:	General	1155.10	47290.00	48445.10
	Total :	Capital Outlay on Roads and Bridges	12857.82	68727.10	81584.92
	GRAND TOTAL :	PUBLIC WORKS DEPARTMENT	19968.82	82110.20	102079.02
	Voted :		19968.82	81779.10	101747.92
	Charged :			331.10	331.10
	Recovery:		400.00	400.00	800.00
	Net :		19568.82	81710.20	101279.02