

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	13842.69	135087.06	148929.75
Charged :	360.00	...	360.00
Grand Total :	14202.69	135087.06	149289.75

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2022 - 23	Budget Estimates 2023 - 24	Revised Estimates, 2023 - 24		
				Hill	Valley	Total
Major Head	2059 Public Works					
Sub-Major	01 Office Buildings					
Minor	051 Construction					
Sub-Head	21 Public Administration Buildings					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Public Administration Buildings		...	...	...	...
	Total : Construction		...	...	...	...
Minor	053 Maintenance & Repairs					
Sub-Head	21 Public Administration Buildings					
Detailed	01 Maintenance of Buildings at District and sub divisional head quarters.					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at District and sub divisional head quarters.		...	...	...	...
Detailed	02 Maintenance of Buildings at State Capital					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at State Capital		...	...	...	...
	Total : Public Administration Buildings	...	...	...	...	...
	Total : Maintenance & Repairs	...	...	...	...	...
	Total : Office Buildings	...	...	...	...	...
Sub-Major	60 Other Buildings					
Minor	053 Maintenance & Repairs					
Sub-Head	09 Functional Buildings					
Detailed	01 Maintenance of Buildings at District and Sub divisional Head Quarters					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at District and Sub divisional Head Quarters		...	...	...	...
Detailed	02 Maintenance of Buildings at state Capital					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at state Capital		...	...	...	...
Detailed	03 Maintenance of Buildings at State Capital, District and Sub-Divisions					
Object	27 Minor Works		1150.00	472.10	690.00	1162.10
	Total : Maintenance of Buildings at State Capital, District and Sub-Divisions		1150.00	472.10	690.00	1162.10
	Total : Functional Buildings	714.21	1150.00	472.10	690.00	1162.10
	Total : Maintenance & Repairs	714.21	1150.00	472.10	690.00	1162.10
	Total : Other Buildings	714.21	1150.00	472.10	690.00	1162.10
Sub-Major	80 General					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		215.00	...	172.00	172.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		1.44	...	1.44	1.44
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		120.00	...	120.00	120.00
	Total : Electric & Water Charges		120.00	...	120.00	120.00
	Total : Direction	229.83	339.44	...	296.44	296.44
Sub-Head	03 Architecture					
Detailed	00					
Object	01 Salaries		70.00	...	65.00	65.00
	11 Domestic travel expenses		10.00	...	10.00	10.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
	13 Office Expenses		0.48	...	0.48	0.48
	Total : Architecture	61.17	80.48	...	75.48	75.48
Sub-Head	07 Design					
Detailed	00					
Object	01 Salaries		141.00	...	141.00	141.00
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.96	...	0.96	0.96
	Total : Design	206.32	142.96	...	142.96	142.96
Sub-Head	08 Execution					
Detailed	00					
Object	01 Salaries		1024.00	...	920.00	920.00
	11 Domestic travel expenses		6.00	...	6.00	6.00
	13 Office Expenses		2.40	...	2.40	2.40
	Total : Execution	883.67	1032.40	...	928.40	928.40
Sub-Head	26 Store Control					
Detailed	00					
Object	01 Salaries		107.00	...	102.00	102.00
	11 Domestic travel expenses		0.30	...	0.30	0.30
	13 Office Expenses		0.80	...	0.80	0.80
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Store Control	84.28	108.10	...	103.10	103.10
	Total : Direction and Administration	1465.27	1703.38	...	1546.38	1546.38
Minor	052 Machinery & Equipment					
Sub-Head	18 New Supply					
Detailed	00					
Object	21 Supplies and Materials		...	...	...	...
	24 P.O.L.		10.00	...	10.00	10.00
	Total : New Supply	...	10.00	...	10.00	10.00
	Total : Machinery & Equipment	...	10.00	...	10.00	10.00
Minor	103 Furnishings					
Sub-Head	11 Furnishings					
Detailed	00					
Object	21 Supplies and Materials		...	...	8.43	8.43
	Total : Furnishings	...	...	...	8.43	8.43
	Total : Furnishings	...	...	...	8.43	8.43
Minor	800 Other Expenditure					
Sub-Head	20 Other Expenditure					
Detailed	00					
Object	28 Professional Services		50.00	...	70.00	70.00
	50 Other charges		...	...	...	...
	64 Write off losses		...	...	...	...
Detailed	06 Arbitration Award(Charged)					
Object	50 Other charges		50.00	...	30.00	30.00
	Total : Arbitration Award(Charged)		50.00	...	30.00	30.00
	Total : Other Expenditure	89.16	100.00	...	100.00	100.00
	Total : Other Expenditure	89.16	100.00	...	100.00	100.00
	Total : General	1554.43	1813.38	...	1664.81	1664.81
	Total : Public Works	2268.64	2963.38	472.10	2354.81	2826.91
Major Head	2216 Housing					
Sub-Major	05 General Pool Administration					
Minor	053 Maintenance and Repairs					
Sub-Head	01 Other maintenance expenditure					
Detailed	01 Maintenance of Buildings at Districtand Sub-Divisional Head Quarters					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at Districtand Sub-Divisional Head Quarters		...	...	...	...
Detailed	02 Maintenance of Buildings at State Capital					
Object	27 Minor works		...	...	...	...
	Total : Maintenance of Buildings at State Capital		...	...	...	...
	Total : Other maintenance expenditure	...	...	...	...	...
Sub-Head	03 Residential Buildings in Hill & Valley areas					
Detailed	03 Maintenance of Buildings in Hill & Valley areas					
Object	27 Minor Works		550.00	200.00	350.00	550.00
	Total : Maintenance of Buildings in Hill & Valley areas		550.00	200.00	350.00	550.00
	Total : Residential Buildings in Hill & Valley areas	667.02	550.00	200.00	350.00	550.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
	Total : Maintenance and Repairs	667.02	550.00	200.00	350.00	550.00
Minor	800 Other Expenditure					
Sub-Head	01 Construction of General Pool Accommodation					
Detailed	00					
Object	53 Major Works		44.00	...	...	...
	Total : Construction of General Pool Accommodation	...	44.00	...	...	...
	Total : Other Expenditure	...	44.00	...	...	...
	Total : General Pool Administration	667.02	594.00	200.00	350.00	550.00
Sub-Major	80 General					
Minor	001 Direction and Administration					
Sub-Head	22 Raj Bhavan					
Detailed	00					
Object	27 Minor works		300.00	...	300.00	300.00
	Total : Raj Bhavan	...	300.00	...	300.00	300.00
	Total : Direction and Administration	...	300.00	...	300.00	300.00
Minor	800 Other Expenditure					
Sub-Head	10 Furnishing of Residential Quarters					
Detailed	00					
Object	21 Supplies and Materials		25.00	...	25.00	25.00
	Total : Furnishing of Residential Quarters	...	25.00	...	25.00	25.00
	Total : Other Expenditure	...	25.00	...	25.00	25.00
	Total : General	...	325.00	...	325.00	325.00
	Total : Housing	667.02	919.00	200.00	675.00	875.00
Major Head	3054 Roads and Bridges					
Sub-Major	01 National Highways					
Minor	337 Road Works					
Sub-Head	06 Deduct Amount Transferred to Other Major Heads					
Detailed	00					
Object	43 Suspense		800.00	400.00	400.00	800.00
	Total : Deduct Amount Transferred to Other Major Heads	...	...	...	...	...
Sub-Head	23 Road Works					
Detailed	00					
Object	27 Minor works		800.00	400.00	400.00	800.00
	Total : Road Works	771.45	800.00	400.00	400.00	800.00
	Total : Road Works	771.45	800.00	400.00	400.00	800.00
	Total : National Highways	771.45	800.00	400.00	400.00	800.00
Sub-Major	02 Strategic Border Roads					
Minor	337 Road Works					
Sub-Head	27 Work Executed by BRTF					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Work Executed by BRTF	...	...	...	...	...
	Total : Road Works	...	...	...	...	...
	Total : Strategic Border Roads	...	...	...	...	...
Sub-Major	03 State Highways					
Minor	102 Bridges					
Sub-Head	04 Bridges					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Bridges	...	...	...	...	...
	Total : Bridges	...	...	...	...	...
Minor	337 Road Works					
Sub-Head	23 Road Works					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Road Works	...	...	...	...	...
Sub-Head	24 Specific Strategic Roads/Bridges in Hill and Valley areas					
Detailed	00					
Object	02 Wages		1500.00	700.00	800.00	1500.00
	Total : Specific Strategic Roads/Bridges in Hill and Valley areas	1081.41	1500.00	700.00	800.00	1500.00
	Total : Road Works	1081.41	1500.00	700.00	800.00	1500.00
	Total : State Highways	1081.41	1500.00	700.00	800.00	1500.00
Sub-Major	04 District and Other Roads					
Minor	337 Road Works					
Sub-Head	01 Deduct Amount Transferred to Other Major Heads					

Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Deduct Amount Transferred to Other Major Heads	...	...	...	...	...
Sub-Head	02 South Asia Sub-Regional Economic Co-operation					
Detailed	01 Central Share for SASEC					
Object	53 Major Works		...	...	...	...
	Total : Central Share for SASEC		...	...	...	...
	Total : South Asia Sub-Regional Economic Co-operation	...	...	...	...	...
Sub-Head	12 Inter Village Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Inter Village Roads	...	...	...	...	...
Sub-Head	14 Major District Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Major District Roads	...	...	...	...	...
Sub-Head	19 Other District Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Other District Roads	...	...	...	...	...
	Total : Road Works	...	...	...	...	...
	Total : District and Other Roads	...	...	...	...	...
Sub-Major	05 Roads of Interstate or Economic Importance					
Minor	102 Bridges					
Sub-Head	12 Inter Village Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Inter Village Roads	...	...	...	...	...
Sub-Head	14 Major District Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Major District Roads	...	...	...	...	...
Sub-Head	19 Other District Roads					
Detailed	00					
Object	27 Minor works		...	...	...	...
	Total : Other District Roads	...	...	...	...	...
Sub-Head	21 Roads & Bridges in Hill and Valley Areas					
Detailed	00					
Object	27 Minor Works		3000.00	1500.00	1500.00	3000.00
	Total : Roads & Bridges in Hill and Valley Areas	3010.55	3000.00	1500.00	1500.00	3000.00
Sub-Head	22 Maintenance of Road form S. Khoen to Henglep Churachandpur District					
Detailed	00					
Object	27 Minor Works		...	...	...	...
	Total : Maintenance of Road form S. Khoen to Henglep Churachandpur District	...	...	...	...	...
Sub-Head	23 Repairing of Approach road,Zomi Secretariat Complex, Khomithang, New Lamka					
Detailed	00					
Object	27 Minor Works		...	...	...	...
	Total : Repairing of Approach road,Zomi Secretariat Complex, Khomithang, New Lamka	...	...	...	...	...
	Total : Bridges	3010.55	3000.00	1500.00	1500.00	3000.00
	Total : Roads of Interstate or Economic Importance	3010.55	3000.00	1500.00	1500.00	3000.00
Sub-Major	80 General					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		744.74	...	653.00	653.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		0.80	...	0.80	0.80
	51 Motor Vehicle		...	...	...	...
Detailed	01 District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)					

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)		...	...	...	...
	Total : Direction	637.08	748.54	...	656.80	656.80
Sub-Head	08 Execution					
Detailed	00					
Object	01 Salaries		4161.65	1330.00	2560.00	3890.00
	11 Domestic travel expenses		6.00	...	6.00	6.00
	13 Office Expenses		4.00	...	4.00	4.00
	Total : Execution	3452.45	4171.65	1330.00	2570.00	3900.00
Sub-Head	26 Store Control					
Detailed	00					
Object	01 Salaries		695.12	...	469.64	469.64
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		0.48	...	0.48	0.48
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Store Control	638.55	697.60	...	472.12	472.12
	Total : Direction and Administration	4728.08	5617.79	1330.00	3698.92	5028.92
Minor	052 Machinery & Equipment					
Sub-Head	13 Maintenance of Machinery					
Detailed	00					
Object	02 Wages		...	...	...	...
	Total : Maintenance of Machinery	...	...	...	...	...
Sub-Head	18 New Supply					
Detailed	00					
Object	21 Supplies and Materials		...	...	...	...
	24 P.O.L.		15.00	...	15.00	15.00
	27 Minor works		...	...	...	...
	52 Machinery and equipments		...	...	56.86	56.86
	Total : New Supply	8.00	15.00	...	71.86	71.86
Sub-Head	24 Running of Machinery & Equipment					
Detailed	00					
Object	02 Wages		...	...	...	...
	Total : Running of Machinery & Equipment	...	...	...	...	...
	Total : Machinery & Equipment	8.00	15.00	...	71.86	71.86
Minor	800 Other Expenditure					
Sub-Head	20 Other Expenditure					
Detailed	00					
Object	21 Supplies and Materials		...	...	...	...
	27 Minor works		...	...	...	...
	28 Professional Services		50.00	...	70.00	70.00
	50 Other charges		...	...	...	...
	64 Write off losses		...	...	...	...
Detailed	06 Arbitration Award					
Object	50 Other charges		50.00	...	30.00	30.00
	Total : Arbitration Award		50.00	...	30.00	30.00
	Total : Other Expenditure	27.12	100.00	...	100.00	100.00
	Total : Other Expenditure	27.12	100.00	...	100.00	100.00
	Total : General	4763.20	5732.79	1330.00	3870.78	5200.78
	Total : Roads and Bridges	9626.61	11032.79	3930.00	6570.78	10500.78
Major Head	4059 Capital Outlay on Public Works					
Sub-Major	01 Office Buildings					
Minor	051 Construction					
Sub-Head	11 Constn. of Non-Residential PAB Buildings					
Detailed	10 P.W.D. Buildings					
Object	53 Major Works		...	...	...	...
	Total : P.W.D. Buildings		...	...	...	...
Detailed	11 Jail Buildings					
Object	53 Major Works		...	...	...	...
	Total : Jail Buildings		...	...	...	...
Detailed	12 Assembly Buildings					
Object	53 Major Works		...	...	...	...
	Total : Assembly Buildings		...	...	...	...
Detailed	13 Treasury Taxation & Excise Buildings					
Object	53 Major Works		...	...	...	...
	Total : Treasury Taxation & Excise Buildings		...	...	...	...
Detailed	14 Judiciary Buildings					
Object	53 Major Works		...	...	...	...
	Total : Judiciary Buildings		...	...	...	...
Detailed	15 Statistics Buildings					

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
Object	53 Major Works		...	...	...	...
	Total : Statistics Buildings		...	...	...	...
Detailed Object	16 Secretariat Buildings		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : Secretariat Buildings		...	...	...	...
Detailed Object	17 Gauhati High Court		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : Gauhati High Court		...	...	...	...
Detailed Object	18 Other General Administrative Buildings		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : Other General Administrative Buildings		...	...	...	...
Detailed Object	19 State Share of CSS for JudiciaryBuildings		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : State Share of CSS for JudiciaryBuildings		...	...	...	...
Detailed Object	20 Police Housing		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : Police Housing		...	...	...	...
Detailed Object	21 Revenue Buildings		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : Revenue Buildings		...	...	...	...
Detailed Object	23 State Matching Share for SPA		...	...	...	...
Object	53 Major Works		...	...	...	...
	Total : State Matching Share for SPA		...	...	...	...
Detailed Object	24 Construction of Office Buildings both in Hills & Valley areas		...	...	...	...
Object	53 Major Works		3200.00	1300.00	1900.00	3200.00
	Total : Construction of Office Buildings both in Hills & Valley areas		3200.00	1300.00	1900.00	3200.00
	Total : Constn. of Non-Residential PAB Buildings	2525.50	3200.00	1300.00	1900.00	3200.00
Sub-Head	12 Completion of Civil Secretariat under One Time Special Assistance(Central Share)					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Completion of Civil Secretariat under One Time Special Assistance(Central Share)	...	...	...	...	...
Sub-Head	13 Construction of CD Blocks					
Detailed Object	01 Construction of Heingang CD Block					
Object	53 Major Works		...	...	...	...
	Total : Construction of Heingang CD Block		...	...	...	...
	Total : Construction of CD Blocks	...	...	...	...	...
	Total : Construction	2525.50	3200.00	1300.00	1900.00	3200.00
Minor	101 Construction of General PoolAccommodation					
Sub-Head	02 Construction of Civil Secretariat					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Civil Secretariat	...	...	...	...	...
	Total : Construction of General PoolAccommodation	...	...	...	...	...
Minor	201 Acquisition of Land					
Sub-Head	01 Payment of Compensation					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Payment of Compensation	...	...	...	...	...
	Total : Acquisition of Land	...	...	...	...	...
	Total : Office Buildings	2525.50	3200.00	1300.00	1900.00	3200.00
Sub-Major	60 Other Buildings					
Minor	051 Construction					
Sub-Head	01 Construction of Multilevel Car Parkings in Imphal					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Multilevel Car Parkings in Imphal	...	...	...	...	...
	Total : Construction	...	...	...	...	...
	Total : Other Buildings	...	...	...	...	...
Sub-Major	80 General					

Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	800 Other Expenditure					
Sub-Head	40 Rajbhavan					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Rajbhavan	...	...	...	...	...
Sub-Head	48 Constn. of Transit Hostel atSanjenthong					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Constn. of Transit Hostel atSanjenthong	417.96	...	...	...	...
Sub-Head	49 Renovation of Domes of the Assembly Secretariat					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Renovation of Domes of the Assembly Secretariat	30.00	...	...	...	...
Sub-Head	71 Information Technology(IT)					
Detailed	00					
Object	50 Other charges		100.00	...	100.00	100.00
	Total : Information Technology(IT)	54.72	100.00	...	100.00	100.00
	Total : Other Expenditure	502.68	100.00	...	100.00	100.00
	Total : General	502.68	100.00	...	100.00	100.00
	Total : Capital Outlay on Public Works	3028.18	3300.00	1300.00	2000.00	3300.00
Major Head	4216 Capital Outlay on Housing					
Sub-Major	01 Government Residential Buildings					
Minor	106 General Pool Accommodation					
Sub-Head	08 Buildings at District and Sub-Divisions					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Buildings at District and Sub-Divisions	...	...	...	...	...
Sub-Head	09 Buildings at State Capital					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Buildings at State Capital	...	...	...	...	...
Sub-Head	54 Raj Bhavan					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Raj Bhavan	...	...	...	...	...
	Total : General Pool Accommodation	...	...	...	...	...
Minor	700 Other Housing					
Sub-Head	10 Buildings in Hill and Valley areas					
Detailed	00					
Object	53 Major Works		253.00	100.00	495.97	595.97
	Total : Buildings in Hill and Valley areas	121.00	253.00	100.00	495.97	595.97
Sub-Head	11 Construction of Hon'ble Minister Shri Letpao Haokip's Quarter T-VII/E-4 Lamphel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Hon'ble Minister Shri Letpao Haokip's Quarter T-VII/E-4 Lamphel	75.85	...	...	...	...
Sub-Head	22 Raj Bhavan					
Detailed	00					
Object	53 Major Works		1.10	...	1.10	1.10
	Total : Raj Bhavan	...	1.10	...	1.10	1.10
	Total : Other Housing	196.85	254.10	100.00	497.07	597.07
	Total : Government Residential Buildings	196.85	254.10	100.00	497.07	597.07
	Total : Capital Outlay on Housing	196.85	254.10	100.00	497.07	597.07
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	13 Roads					
Minor	337 Road Works					
Sub-Head	01 Tamenglong-Tamei Road					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Tamenglong-Tamei Road	...	...	...	...	...
Sub-Head	02 Improvement of road from NH-150/NH(202(New) to Chadong					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Improvement of road from NH-150/NH(202(New) to Chadong	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023-24		
			2022-23	2023-24	Hill	Valley	Total
Sub-Head	03	Kangpokpi-Tamei Road					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Kangpokpi-Tamei Road	...	...	...	...	...
Sub-Head	04	Bishnupur-Nungba Road					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Bishnupur-Nungba Road	...	...	...	...	...
Sub-Head	05	Mualsak to Kolhen diversion road					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Mualsak to Kolhen diversion road	...	...	...	...	...
Sub-Head	06	Inter State Truck Terminus at Imphal(Sekmai)					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Inter State Truck Terminus at Imphal(Sekmai)	225.38	...	...	...	...
Sub-Head	07	Construction of road from Yairipok Bazarto Charangpat					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Construction of road from Yairipok Bazarto Charangpat	...	...	...	...	...
Sub-Head	08	Impvt. of road Koirengei to Sangakpham Via Achanbigai Kontha Khabam and Ahallup Village					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Impvt. of road Koirengei to Sangakpham Via Achanbigai Kontha Khabam and Ahallup Village	120.00	...	...	...	...
		Total : Road Works	345.38	...	...	...	...
		Total : Roads	345.38	...	...	...	...
Sub-Major	80						
Minor	800						
Sub-Head	01	Construction of Inter State BusTerminus at Deulahland					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Construction of Inter State BusTerminus at Deulahland	...	...	...	...	...
		Total : Capital Outlay on North Eastern Areas	345.38	...	...	...	...
Major Head	5054	Capital Outlay on Roads and Bridges					
Sub-Major	01	National Highways					
Minor	337	Road Works					
Sub-Head	43	National Highways-39					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : National Highways-39	...	...	...	...	...
		Total : Road Works	...	...	...	...	...
		Total : National Highways	...	...	...	...	...
Sub-Major	03	State Highways					
Minor	101	Bridges					
Sub-Head	01	Construction of Bridge across Tuilak River in between Tuilakjang Village and G.Bualjang Village(SIDF)					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Construction of Bridge across Tuilak River in between Tuilakjang Village and G.Bualjang Village(SIDF)	...	...	...	...	...
Sub-Head	07	Bridges					
Detailed	00						
Object	53	Major Works		...	...	...	...
		Total : Bridges	...	...	...	...	...
		Total : Bridges	...	...	...	...	...
Minor	337	Road Works					
Sub-Head	01	Improvement/Strengthening of Chura SugnuRoad under SIDF					
Detailed	00						

Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	53 Major Works		...	...	...	...
	Total : Improvement/Strengthening of Chura SugnuRoad under SIDF	...	...	...	...	...
Sub-Head	57 Road Works					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Road Works	...	...	...	...	...
	Total : Road Works	...	...	...	...	...
	Total : State Highways	...	...	...	...	...
Sub-Major	04 District and Other Roads					
Minor	337 Road Works					
Sub-Head	01 NESRIP from Tupul to Kasom Khullen					
Detailed	00					
Object	53 Major Works		...	...	...	...
Detailed	01 State Share of NESRIP under ADB					
Object	53 Major Works		...	...	...	...
	Total : State Share of NESRIP under ADB		...	...	...	...
	Total : NESRIP from Tupul to Kasom Khullen	1655.64	...	...	...	...
Sub-Head	02 South Asia Sub-Regional EconomicCo-operation					
Detailed	01 State Share for SASEC					
Object	53 Major Works		...	...	...	...
	Total : State Share for SASEC		...	...	...	...
	Total : South Asia Sub-Regional EconomicCo-operation	200.00	...	...	...	...
Sub-Head	03 Improvement of Sawombung-SagolmangRoadfrom 0-12 KM in Manipur underNLCPR					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Improvement of Sawombung-SagolmangRoadfrom 0-12 KM in Manipur underNLCPR	...	...	...	...	...
Sub-Head	04 Construction of Roads under NABARD					
Detailed	00					
Object	53 Major Works		...	2010.71	1989.29	4000.00
Detailed	01 Construction of Roads under NABARD(State Share)					
Object	53 Major Works		...	...	...	...
	Total : Construction of Roads under NABARD(State Share)		...	...	...	...
	Total : Construction of Roads under NABARD	1467.88	...	2010.71	1989.29	4000.00
Sub-Head	48 Other Road Works (EAP)					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 SRCIP Project with assistance from ADB					
Object	53 Major Works		41900.00	45206.90	...	45206.90
	Total : SRCIP Project with assistance from ADB		41900.00	45206.90	...	45206.90
	Total : Other Road Works (EAP)	37554.35	41900.00	45206.90	...	45206.90
Sub-Head	60 Senapati Phaibung Road(NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Senapati Phaibung Road(NLCPR)	...	...	...	...	...
Sub-Head	61 Re-constn. of Road from Wangoi to Nambul river, Naorem to Nambul river and Internal roads of Govindagram, Wangoi under NESIDS(Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Re-constn. of Road from Wangoi to Nambul river, Naorem to Nambul river and Internal roads of Govindagram, Wangoi under NESIDS(Central Share)	...	...	...	...	...
Sub-Head	62 Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS(Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS(Central Share)	...	...	...	...	...
Sub-Head	63 Construction of Imphal-Kangchup-					

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023-24		
			2022-23	2023-24	Hill	Valley	Total
		Tamenglong Road under SRCIP (Gap Fund)					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Construction of Imphal-Kangchup-Tamenglong Road under SRCIP (Gap Fund)	...	...	...	...	...
Sub-Head	64	Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS (State Component)					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS (State Component)	...	...	...	...	...
Sub-Head	78	Manipur State Roads Improvement program, Consultation fee(EAP)					
Detailed Object	01	State Share					
	53	Major Work		...	...	...	...
	Total :	State Share		...	...	...	...
Detailed Object	02	Central Share					
	53	Major Works		...	...	...	...
	Total :	Central Share		...	...	...	...
	Total :	Manipur State Roads Improvement program, Consultation fee(EAP)	...	...	...	...	...
	Total :	Road Works	40877.87	41900.00	47217.61	1989.29	49206.90
Minor Sub-Head	800	Other Expenditure					
Detailed Object	37	Inter Village Roads					
	00						
	50	Other charges		...	...	...	...
	53	Major Works		...	...	...	...
	Total :	Inter Village Roads	...	...	...	...	...
Sub-Head	39	Major District Roads					
Detailed Object	00						
	50	Other charges		...	...	...	...
	53	Major Works		...	...	...	...
	Total :	Major District Roads	...	...	...	...	...
Sub-Head	46	Other District Roads					
Detailed Object	00						
	50	Other charges		...	...	...	...
	53	Major Works		...	...	...	...
	Total :	Other District Roads	...	...	...	...	...
Sub-Head	50	Other Village Roads					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Other Village Roads	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	District and Other Roads	40877.87	41900.00	47217.61	1989.29	49206.90
Sub-Major	05	Roads					
Minor	101	Bridges					
Sub-Head	01	Constn. of RCC Bridge over Iril RiveratKeirao Litan Makhong under NLCPR					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Constn. of RCC Bridge over Iril RiveratKeirao Litan Makhong under NLCPR	...	...	...	...	...
Sub-Head	02	Constn. of RCC Bridge over IrilRiver on Tinseed road in Imphal Eastunder NLCPR					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Constn. of RCC Bridge over IrilRiver on Tinseed road in Imphal Eastunder NLCPR	...	...	...	...	...
Sub-Head	03	Construction of bridge over Challow River between Chingai (Kuingai) and Tusom(NLCPR)					
Detailed Object	00						
	53	Major Works		...	...	...	...
	Total :	Construction of bridge over Challow	...	...	...	...	...

Demand No.8(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	River between Chingai (Kuingai) and Tusom(NLCPR)					
Sub-Head	07 Constn. of Bridge over Iril River atTinseed Road, Imphal Eastunder NLCPR					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Constn. of Bridge over Iril River atTinseed Road, Imphal Eastunder NLCPR	...	...	...	...	...
Sub-Head	08 Construction of Bridge over Jadukiriver under NLCPR					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Construction of Bridge over Jadukiriver under NLCPR	...	...	...	...	...
Sub-Head	09 Construction of Bridges under NABARD					
Detailed Object	00					
	53 Major Works		...	820.48	1179.52	2000.00
Detailed Object	01 Construction of Bridges under NABARD(State Share)					
Object	53 Major Works		...	...	...	...
Total :	Construction of Bridges under NABARD(State Share)		...	...	...	...
Total :	Construction of Bridges under NABARD	792.24	...	820.48	1179.52	2000.00
Total :	Bridges	792.24	...	820.48	1179.52	2000.00
Minor Sub-Head	337 Road Works					
Detailed Object	01 Central Road Fund					
	00					
	53 Major Works		...	...	...	...
Total :	Central Road Fund	...	...	...	...	...
Sub-Head	02 Widening and Impvt. of roads fromKhongman Mangjil to Khongman OkramChuthek under NLCPR					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Widening and Impvt. of roads fromKhongman Mangjil to Khongman OkramChuthek under NLCPR	...	...	...	...	...
Sub-Head	03 Improvement of Koirengei-Sekmai Roadi/c bridge approach from Sangakpham toSalanthong					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Improvement of Koirengei-Sekmai Roadi/c bridge approach from Sangakpham toSalanthong	...	...	...	...	...
Sub-Head	04 One Time Special Assistance of CPS					
Detailed Object	01 Improvement/Upgradation of roads in bothHill and Valley					
Object	53 Major Works		...	...	...	...
Total :	Improvement/Upgradation of roads in bothHill and Valley		...	...	...	...
Total :	One Time Special Assistance of CPS	...	...	...	...	...
Sub-Head	51 Widening of Roads inImphal Areas					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Widening of Roads inImphal Areas	...	...	...	...	...
Sub-Head	53 Impvt. of Specific strategic road/bridges in Hill & Valley areas					
Detailed Object	00					
	53 Major Works		22000.00	12807.80	17192.20	30000.00
Total :	Impvt. of Specific strategic road/bridges in Hill & Valley areas	19062.47	22000.00	12807.80	17192.20	30000.00
Sub-Head	54 Devt./Impvt. of roads in and around Churachandpur District HQ under One Time Special Assistance(Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
Total :	Devt./Impvt. of roads in and around Churachandpur District HQ under One Time Special Assistance(Central Share)	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023-24		
			2022-23	2023-24	Hill	Valley	Total
Sub-Head	55	Central Road and Infrastructure Fund					
Detailed	00						
Object	53	Major Works		1513.00	5000.00	20000.00	25000.00
	Total :	Central Road and Infrastructure Fund	1476.00	1513.00	5000.00	20000.00	25000.00
Sub-Head	56	Works relating to basic amenities in Sagolband Assembly Consitutency					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Works relating to basic amenities in Sagolband Assembly Consitutency	...	...	...	...	...
Sub-Head	57	Construction of Lilong Bridge					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Construction of Lilong Bridge	...	...	...	...	...
Sub-Head	58	Construction of approach Road to Khongsang Railway Sub-Station - 0.36 Km					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Construction of approach Road to Khongsang Railway Sub-Station - 0.36 Km	195.00	...	...	...	...
Sub-Head	59	Improvement of Roads including drains and culverts in Thangmeiband					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Improvement of Roads including drains and culverts in Thangmeiband	341.62	...	...	...	...
Sub-Head	60	Construction of road from NH-2 Mao to Koziire Police Base Camp					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Construction of road from NH-2 Mao to Koziire Police Base Camp	...	...	...	...	...
Sub-Head	61	Improvement of Road from Teinem to SDO/BDO,LM Block and Phalee to SDO/BDO,LM Block					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Improvement of Road from Teinem to SDO/BDO,LM Block and Phalee to SDO/BDO,LM Block	67.65	...	...	...	...
Sub-Head	62	Construction of approach road for Chibu Chandrakitri Park at Tonjang Singngat Sub-Division, Churachandpur					
Detailed	00						
Object	53	Major Works		...	...	...	...
	Total :	Construction of approach road for Chibu Chandrakitri Park at Tonjang Singngat Sub-Division, Churachandpur	...	...	...	...	...
Sub-Head	63	Improvement of road inside IGAR South Campus					
Detailed	00						
Object	53	Major Works		...	...	583.09	583.09
	Total :	Improvement of road inside IGAR South Campus	...	...	...	583.09	583.09
Sub-Head	65	Works for Urban Infrastructure Development Fund (UIDF)					
Detailed	00						
Object	53	Major Works		...	...	100.00	100.00
	Total :	Works for Urban Infrastructure Development Fund (UIDF)	...	...	...	100.00	100.00
	Total :	Road Works	21142.74	23513.00	17807.80	37875.29	55683.09
	Total :	Roads	21934.98	23513.00	18628.28	39054.81	57683.09
Sub-Major	80	General					
Minor	800	Other Expenditure					
Sub-Head	48	State Matching Share of NLCPR/NEC					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total :	State Matching Share of NLCPR/NEC	...	...	...	...	...
Sub-Head	49	Development of Kangla					
Detailed	00						

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
Object	53 Major Works		...	...	...	...
	Total : Development of Kangla	...	...	...	...	...
Sub-Head	71 Information Technology(IT)					
Detailed	00					
Object	50 Other charges		150.00	...	...	...
	Total : Information Technology(IT)	148.83	150.00	...	...	...
Sub-Head	72 Land Compensation					
Detailed	00					
Object	50 Other charges		...	...	3200.00	3200.00
	Total : Land Compensation	...	...	...	3200.00	3200.00
Sub-Head	73 Consultancy fees for Ring Road					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Consultancy fees for Ring Road	...	...	...	...	...
Sub-Head	74 Construction of Imphal Ring Road(EAP)					
	State Share					
Detailed	01 Imphal Ring Road (State Share)					
Object	53 Major Works		5000.00	...	5000.00	5000.00
	Total : Imphal Ring Road (State Share)		5000.00	...	5000.00	5000.00
	Total : Construction of Imphal Ring Road(EAP)	407.64	5000.00	...	5000.00	5000.00
	State Share					
Sub-Head	75 Construction of Imphal Ring Road (EAP)					
	Central Share					
Detailed	02 Imphal Ring Road(Central Share)					
Object	53 Major Works		30000.00	...	10000.00	10000.00
	Total : Imphal Ring Road(Central Share)		30000.00	...	10000.00	10000.00
	Total : Construction of Imphal Ring Road (EAP)	...	30000.00	...	10000.00	10000.00
	Central Share					
Sub-Head	76 Bishnupur-Nungba Road					
Detailed	01 Bishnupur-Nungba Road (State Component)					
Object	53 Major Works		...	...	...	...
	Total : Bishnupur-Nungba Road (State Component)		...	...	...	...
	Total : Bishnupur-Nungba Road	...	...	...	...	...
Sub-Head	77 Improvement of Roads within Imphal City with Rigid Pavement (EAP)					
	State Share					
Detailed	01					
Object	53 Major Works		6598.00	...	100.00	100.00
	Total : State Share		6598.00	...	100.00	100.00
Detailed	02 Central Share					
Object	53 Major Works		40000.00	...	5000.00	5000.00
	Total : Central Share		40000.00	...	5000.00	5000.00
	Total : Improvement of Roads within Imphal City with Rigid Pavement (EAP)	...	46598.00	...	5100.00	5100.00
Sub-Head	78 Manipur State Roads Improvement					
Detailed	02 Central Share					
Object	53 Major Works		...	...	1000.00	1000.00
	Total : Central Share		...	...	1000.00	1000.00
	Total : Manipur State Roads Improvement	...	...	...	1000.00	1000.00
	Total : Other Expenditure	556.47	81748.00	...	24300.00	24300.00
	Total : General	556.47	81748.00	...	24300.00	24300.00
	Total : Capital Outlay on Roads and Bridges	63369.32	147161.00	65845.89	65344.10	131189.99
GRAND TOTAL : PUBLIC WORKS DEPARTMENT		79502.00	165630.27	71847.99	77441.76	149289.75
Voted :		79502.00	165230.27	71847.99	77081.76	148929.75
Charged :		...	400.00	...	360.00	360.00
Recovery :		...	800.00	400.00	400.00	800.00
Net :		79502.00	164830.27	71447.99	77041.76	148489.75