DEMAND NO: 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

Revised Estimates, 2023 - 24

 Revenue
 Others
 Total

 Voted
 :
 13842.69
 135087.06
 148929.75

 Charged
 :
 360.00
 ...
 360.00

 Grand Total
 :
 14202.69
 135087.06
 149289.75

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Actuals	Budget Estimate	s Revised	Estimates, 2	2023 - 24
Category of Heads	Code		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2059	Public Works					
Sub-Major	01	Office Buildings					
⁄linor	051	Construction					
Sub-Head	21	Public Administration Buildings					
Detailed	00						
Object	53	Major Works					
	Total :	Public Administration Buildings					
		Construction					
<i>l</i> linor	053	Maintenance & Repairs					
Sub-Head	21	Public Administration Buildings					
Detailed	01	Maintenance of Buildings at Districtand sub divisional head quarters.					
Object	27	Minor works					
-		Maintenance of Buildings at Districtand					
		sub divisional head quarters.					
Detailed	02	Maintenance of Buldings at StateCapital					
Object		Minor works					
-		Maintenance of Buldings at StateCapital					
		Public Administration Buildings					
		Maintenance & Repairs					
		Office Buildings					
Sub-Major		Other Buildings					
/linor		Maintenance & Repairs					
Sub-Head		Functional Buildings					
Detailed		Maintenance of Buildings at District and					
	•	Sub divisional Head Quarters					
Object	27	Minor works					
55,000		Maintenance of Buildings at District and					
	. •	Sub divisional Head Quarters					••
Detailed	02	Maintenance of Buildings at state Capital					
Object		Minor works					
o bje o c		Maintenance of Buildings at state Capital		•••			
Detailed		Maintenance of Buildings at State				•••	••
hioat	27	Capital, District and Sub-Divisions Minor Works		1150.00	472.10	690.00	1162.10
Object				1150.00	472.10	690.00	1162.10
	TOTAL.	Maintenance of Buildings at State		1150.00	472.10	690.00	1102.10
	Total :	Capital, District and Sub-Divisions	714.21	1150.00	472.10	600.00	1162.10
		Functional Buildings		1150.00 1150.00		690.00	
		Maintenance & Repairs	714.21		472.10	690.00	1162.10
Sub Maion		Other Buildings	714.21	1150.00	472.10	690.00	1162.10
Sub-Major Jinor		General					
Minor		Direction and Administration					
Sub-Head		Direction					
Detailed	00	Solorios		215.00		170.00	170.00
Object		Salaries		215.00		172.00	172.00
		Domestic travel expenses		3.00		3.00	3.00
)		Office Expenses		1.44		1.44	1.44
Detailed		Electric & Water Charges		100.00		100.00	400.00
Object		Office Expenses		120.00		120.00	120.00
		Electric & Water Charges	000.00	120.00		120.00	120.00
		Direction	229.83	339.44	•••	296.44	296.44
Sub-Head		Architecture					
etailed	00			7.		05.55	~=
Object		Salaries		70.00		65.00	65.00
	11	Domestic travel expenses		10.00		10.00	10.00

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revis Hill	ed Estimates Valley	, 2023-24 Total
	13	Office Expenses		0.48		0.48	0.48
		Architecture	61.17	80.48		75.48	75.48
Sub-Head	07	Design					
Detailed	00						
Object		Salaries		141.00		141.00	141.00
		Domestic travel expenses		1.00 0.96		1.00 0.96	1.00 0.96
		Office Expenses Design	206.32	142.96		142.96	142.96
Sub-Head		Execution	200.02	142.00		142.00	142.00
Detailed	00						
Object	01	Salaries		1024.00		920.00	920.00
	11	Domestic travel expenses		6.00		6.00	6.00
	13	Office Expenses		2.40		2.40	2.40
		Execution	883.67	1032.40		928.40	928.40
Sub-Head		Store Control					
Detailed	00			407.00		400.00	400.00
Object		Salaries		107.00		102.00	102.00
		Domestic travel expenses Office Expenses		0.30 0.80		0.30	0.30 0.80
		Rents,Rates, Taxes				0.80	
		Store Control	84.28	 108.10		 103.10	 103.10
		Direction and Administration	1465.27	1703.38		1546.38	1546.38
Minor		Machinery & Equipment		00.00		. 3 . 5 . 5 . 5	. 5 . 5 . 5
Sub-Head		New Supply					
Detailed	00						
Object	21	Supplies and Materials					
	24	P.O.L.		10.00		10.00	10.00
	Total :	New Supply		10.00		10.00	10.00
		Machinery & Equipment		10.00		10.00	10.00
Minor		Furnishings					
Sub-Head		Furnishings					
Detailed	00	Overallian and Materials				0.40	0.40
Object		Supplies and Materials				8.43 8.43	8.43 8.43
		Furnishings Furnishings				8.43	8.43
Minor		Other Expenditure				0.43	0.43
Sub-Head		Other Expenditure					
Detailed	00						
Object	28	Professional Services		50.00		70.00	70.00
	50	Other charges					
	64	Write off losses					
Detailed	06	Arbitration Award(Charged)					
Object		Other charges		50.00		30.00	30.00
		Arbitration Award(Charged)	20.40	50.00		30.00	30.00
		Other Expenditure	89.16	100.00		100.00	100.00
		Other Expenditure General	89.16 1554.43	100.00		100.00 1664.81	100.00 1664.81
		Public Works	2268.64	1813.38 2963.38	 472.10	2354.81	2826.91
Major Head		Housing	2200.04	2300.00	472.10	2004.01	2020.51
Sub-Major		General Pool Administration					
Minor	053	Maintenance and Repairs					
Sub-Head	01	Other maintenace expenditure					
Detailed	01	Maintenance of Buildings at Districtand					
		Sub-Divisional Head Quarters					
Object		Minor works		•••			
	Total :	Maintenance of Buildings at Districtand					
D	00	Sub-Divisional Head Quarters					
Detailed	02	Maintenance of Buildings at State					
Object	27	Capital					
Object		Minor works Maintenance of Buildings at State					
	i otai .	Capital					
	Total :	Other maintenace expenditure					
		Residential Buildings in Hill & Valley	•••	•••			
Sub-Head		areas					
Sub-Head							
Sub-Head Detailed	03	Maintenance of Buildings in Hill & Valley					
	03	Maintenance of Buildings in Hill & Valley areas					
				550.00	200.00	350.00	550.00
Detailed	27	areas		550.00 550.00	200.00 200.00	350.00 350.00	550.00 550.00
Detailed	27 Total :	areas Minor Works	667.02				

		Demand No.8(Contd.)					(₹ in lakhs
Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	ed Estimates, Valley	2023-24 Total
	Total :	Maintenance and Repairs	667.02	550.00	200.00	350.00	550.00
Minor Sub-Head		Other Expenditure Construction of General Pool					
Detailed	00	Accommodation					
Object		Major Works		44.00			
	Total :	Construction of General Pool Accommodation		44.00			
	Total :	Other Expenditure		44.00			
Ouds Mailes		General Pool Administration	667.02	594.00	200.00	350.00	550.00
Sub-Major Minor		General Direction and Administration					
Sub-Head		Raj Bhavan					
Detailed	00						
Object		Minor works		300.00		300.00	300.00
		Raj Bhavan Direction and Administration		300.00 300.00		300.00 300.00	300.00 300.00
Minor		Other Expenditure		300.00		300.00	300.00
Sub-Head Detailed		Furnishing of Residential Quarters					
Object	21	Supplies and Materials		25.00		25.00	25.00
		Furnishing of Residential Quarters		25.00		25.00	25.00
		Other Expenditure		25.00		25.00	25.00
		General Housing	667.02	325.00 919.00	200.00	325.00 675.00	325.00 875.00
Major Head		Roads and Bridges	001.02	313.00	200.00	070.00	070.00
Sub-Major		National Highways					
Minor		Road Works					
Sub-Head		Deduct Amount Transferred to Other Major Heads					
Detailed Object	00	Suspense		800.00	400.00	400.00	800.00
Објест		Deduct Amount Transferred to Other Major Heads					
Sub-Head Detailed	23 00	Road Works					
Object		Minor works		800.00	400.00	400.00	800.00
		Road Works	771.45	800.00	400.00	400.00	800.00
		Road Works	771.45	800.00	400.00 400.00	400.00 400.00	800.00
Sub-Major		National Highways Strategic Border Roads	771.45	800.00	400.00	400.00	800.00
Minor		Road Works					
Sub-Head	27	Work Executed by BRTF					
Detailed	00						
Object		Minor works Work Executed by BRTF					
		Road Works					
		Strategic Border Roads		···			
Sub-Major	03	State Highways					
Minor		Bridges					
Sub-Head Detailed	04	Bridges					
Object		Minor works					
		Bridges					
		Bridges		•••			
Minor		Road Works					
Sub-Head Detailed	00	Road Works					
Object		Minor works					
		Road Works					
Sub-Head	24	Specific Stretegic Roads/Bridges in Hill and Valley areas					
Detailed	00				- 05 -:		,
Object		Wages Specific Stretegic Roads/Bridges in Hill	1081.41	1500.00 1500.00	700.00 700.00	800.00 800.00	1500.00 1500.00
	Total ·	and Valley areas Road Works	1081.41	1500.00	700.00	800.00	1500.00
		State Highways	1081.41	1500.00	700.00	800.00	1500.00
Sub-Major Minor	04	District and Other Roads Road Works					
Sub-Head		Deduct Amount Transferred to Other					
		Major Heads					

Category of Heads	Code		Actuals 2022-23	Budget Estimat 2023-24	es Revis Hill	ed Estimates Valley	, 2023-24 Total
Detailed	00						
Object		Major Works					
	Total :	Deduct Amount Transferred to Other					
		Major Heads					
Sub-Head	02	South Asia Sub-Regional Economic Co-					
		operation					
Detailed	01	Central Share for SASEC					
Object	53	Major Works				•••	
		Central Share for SASEC					
	Total :	South Asia Sub-Regional Economic Co-					
		operation					
Sub-Head	12	Inter Village Roads					
Detailed	00						
Object		Minor works					
		Inter Village Roads					
Sub-Head	14	Major District Roads					
Detailed	00						
Object	27	Minor works					
	Total :	Major District Roads					
Sub-Head	19	Other District Roads					
Detailed	00						
Object	27	Minor works					
	Total:	Other District Roads					
	Total:	Road Works					
	Total :	District and Other Roads					
Sub-Major	05	Roads of Interstate or Economic					
•		Importance					
Minor	102	Bridges					
Sub-Head		Inter Village Roads					
Detailed	00						
Object		Minor works					
Object		Inter Village Roads					•••
Sub-Head		Major District Roads			•••	•••	
Detailed	00	Major District Roads					
Object		Minor works					
Object				•••			
Cub Hood		Major District Roads Other District Roads					
Sub-Head		Other District Roads					
Detailed	00	N.C. and a second of					
Object		Minor works				•••	
0 1 11 1		Other District Roads				•••	
Sub-Head		Roads & Bridges in Hill and Valley Areas					
Detailed	00	A.F. 184 I		0000 00	4500.00	1500.00	0000.00
Object		Minor Works		3000.00	1500.00	1500.00	3000.00
		Roads & Bridges in Hill and Valley Areas	3010.55	3000.00	1500.00	1500.00	3000.00
Sub-Head	22	Maintenance of Road form S. Khohen to					
		Henglep Churachandpur District					
Detailed	00						
Object		Minor Works					
	Total:	Maintenance of Road form S. Khohen to					
		Henglep Churachandpur District					
Sub-Head	23	Repairing of Approach road,Zomi					
		Secretariat Complex, Khomithang, New					
		Lamka					
Detailed	00						
Object	27	Minor Works					
	Total:	Repairing of Approach road, Zomi					
		Secretariat Complex, Khomithang, New					
		Lamka					
	Total:	Bridges	3010.55	3000.00	1500.00	1500.00	3000.00
		Roads of Interstate or Economic	3010.55	3000.00	1500.00	1500.00	3000.00
	-	Importance	_				_
Sub-Major	80	General					
oub-iviajoi		Direction and Administration					
		Direction					
Minor							
Minor Sub-Head	nn						
Minor Sub-Head Detailed	00 01	Salaries		7// 7/		<u> </u>	653 110
Minor Sub-Head Detailed	01	Salaries Domestic travel expenses		744.74 3.00		653.00 3.00	653.00
Minor Sub-Head Detailed	01 11	Domestic travel expenses		3.00		3.00	3.00
Minor Sub-Head Detailed	01 11 13	Domestic travel expenses Office Expenses		3.00 0.80		3.00 0.80	3.00 0.80
Minor Sub-Head Detailed Object	01 11 13 51	Domestic travel expenses Office Expenses Motor Vehicle		3.00		3.00	3.00
Minor Sub-Head Detailed	01 11 13 51	Domestic travel expenses Office Expenses		3.00 0.80		3.00 0.80	3.00 0.80

		Demand No.8(Contd.)					(₹ in lakhs
Category of Heads	Code		Actuals 2022-23	Budget Estimate: 2023-24	s Revis Hill	ed Estimates Valley	, 2023-24 Total
Object	50	Other charges		•••			
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)		•••			
	Total :	Direction	637.08	748.54		656.80	656.80
Sub-Head	80	Execution					
Detailed	00						
Object		Salaries		4161.65	1330.00	2560.00	3890.00
		Domestic travel expenses		6.00		6.00	6.00
		Office Expenses Execution	3452.45	4.00 4171.65	1330.00	4.00 2570.00	4.00 3900.00
Sub-Head		Store Control	3432,43	4171.05	1330.00	2370.00	3900.00
Detailed	00						
Object	01	Salaries		695.12		469.64	469.64
		Domestic travel expenses		2.00		2.00	2.00
		Office Expenses		0.48		0.48	0.48
		Rents,Rates, Taxes	620 EE			470.40	470.40
		Store Control Direction and Administration	638.55 4728.08	697.60 5617.79	1330.00	472.12 3698.92	472.12 5028.92
Minor		Machinery & Equipment	4720.00	3017.79	1330.00	3090.92	3020.92
Sub-Head		Maintenance of Machinery					
Detailed	00	•					
Object	02	Wages		•••			
	Total :	Maintenance of Machinery					
Sub-Head		New Supply					
Detailed	00						
Object		Supplies and Materials P.O.L.		 15.00		 15.00	 15.00
		Minor works		13.00		15.00	
		Machinery and equipments				56.86	56.86
		New Supply	8.00	15.00		71.86	71.86
Sub-Head	24	Running of Machinery & Equipment					
Detailed	00						
Object		Wages					
		Running of Machinery & Equipment		 15.00		74.00	 74.06
Minor		Machinery & Equipment Other Expenditure	8.00	15.00		71.86	71.86
Sub-Head		Other Expenditure					
Detailed	00	Carior Exportantial C					
Object	21	Supplies and Materials					
	27	Minor works					
		Professional Services		50.00		70.00	70.00
		Other charges					
Detailed		Write off losses Arbitration Award					
Object		Other charges		50.00		30.00	30.00
05,000		Arbitration Award		50.00		30.00	30.00
		Other Expenditure	27.12	100.00		100.00	100.00
	Total :	Other Expenditure	27.12	100.00		100.00	100.00
		General	4763.20		1330.00	3870.78	5200.78
		Roads and Bridges	9626.61	11032.79	3930.00	6570.78	10500.78
Major Head Sub-Major		Capital Outlay on Public Works Office Buildings					
Minor		Construction					
Sub-Head		Constn. of Non-Residential PAB					
		Buildings					
Detailed	10	P.W.D. Buildings					
Object	53	Major Works					
		P.W.D. Buildings					
Detailed		Jail Buildings					
Object		Major Works Jail Buildings				•••	
Detailed		Assembly Buildings				•••	•••
Object		Major Works		•••			
•		Assembly Buildings					
Detailed		Treasury Taxation & Excise Buildings					
Object		Major Works					
.		Treasury Taxation & Excise Buildings					
Detailed Object		Judiciary Buildings					
Object		Major Works Judiciary Buildings				•••	
Detailed		Statistics Buildings		•••	•••	•••	•••
Dotailed	13	Clariotico Dallalligo					

Category of Heads	Code		Actuals 2022-23	Budget Estimate 2023-24	s Revis Hill	ed Estimates Valley	, 2023-24 Total
Object	53	Major Works					
	Total :	Statistics Buildings					
Detailed	16	Secretariat Buildings					
Object		Major Works					
		Secretariat Buildings				•••	
Detailed		Gauhati High Caurt					
Object		Major Works		•••		•••	•••
etailed		Gauhati High Caurt Other General Administrative Buildings		•••			
)bject		Major Works					
bjeet		Other General Administrative Buildings					
etailed		State Share of CSS for					
		JudiciaryBuildings					
bject	53	Major Works					
	Total :	State Share of CSS for					
		JudiciaryBuildings					
etailed	20	Police Housing					
bject		Major Works		•••			
		Police Housing					
etailed		Revenue Buildings					
bject		Major Works		•••		•••	
N = 4 = 21 = =1		Revenue Buildings					
Detailed		State Matching Share for SPA					
Object		Major Works State Matching Share for SPA		•••			
etailed		Construction of Office Buildings both in		•••	•••	•••	
etalled	24	Hills & Valley areas					
Object	53	Major Works		3200.00	1300.00	1900.00	3200.00
Doject		Construction of Office Buildings both in		3200.00	1300.00	1900.00	3200.00
		Hills & Valley areas		0200.00			0200.00
	Total :	Constn. of Non-Residential PAB	2525.50	3200.00	1300.00	1900.00	3200.00
		Buildings					
ub-Head	12	Completion of Civil Secretariat under					
		One Time Special Assistance(Central					
		Share)					
etailed	00						
bject	53	Major Works					
	Total :	Completion of Civil Secretariat under		•••			
		One Time Special Assistance(Central					
	40	Share)					
Sub-Head		Construction of CD Blocks					
etailed		Construction of Heingang CD Block					
Object		Major Works Construction of Heingang CD Block		•••			
		Construction of CD Blocks		•••			
		Construction	2525.50	3200.00	1300.00	1900.00	3200.00
/linor		Construction of General	2020.00	0200.00	1000.00	1500.00	3200.00
	101	PoolAccomodation					
ub-Head	02	Construction of Civil Secretariat					
etailed	00						
Object	53	Major Works					
•		Construction of Civil Secretariat					
	Total :	Construction of General					
		PoolAccomodation					
⁄linor	201	Acquisition of Land					
Sub-Head	01	Payment of Compensation					
etailed	00						
Object	53	Major Works		•••			
		Payment of Compensation				•••	
		Acquisition of Land					
		Office Buildings	2525.50	3200.00	1300.00	1900.00	3200.00
ub-Major		Other Buildings					
linor		Construction of Multiloyal Car Parkings					
Sub-Head	01	Construction of Multilevel Car Parkings					
netailed	00	in Imphal					
etailed Object		Major Works					
Object		Construction of Multilevel Car Parkings		•••			
	ı Olal .	in Imphal		•••			
	Total ·	-					
		Construction Other Buildings					

Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	s Revis	ed Estimates Valley	2023-24 Total
Minor	800	Other Expenditure					
Sub-Head		Rajbhavan					
Detailed	00						
Object	53	Major Works					
•	Total:	Rajbhavan					
Sub-Head	48	Constn. of Transit Hostel atSanjenthong					
Detailed	00						
Object	53	Major Works					
	Total:	Constn. of Transit Hostel atSanjenthong	417.96				
Sub-Head	49	Renovation of Domes of the Assembly Secretariat					
Detailed	00						
Object	53	Major Works					
	Total :	Renovation of Domes of the Assembly Secretariat	30.00				
Sub-Head		Information Technology(IT)					
Detailed	00						
Object	50	Other charges		100.00		100.00	100.00
	Total :	Information Technology(IT)	54.72	100.00		100.00	100.00
		Other Expenditure	502.68	100.00		100.00	100.00
	Total :	General	502.68	100.00		100.00	100.00
	Total:	Capital Outlay on Public Works	3028.18	3300.00	1300.00	2000.00	3300.00
Major Head	4216	Capital Outlay on Housing					
Sub-Major	01	Government Residential Buildings					
Minor	106	General Pool Accommodation					
Sub-Head	80	Buildings at District and Sub-Divisions					
Detailed	00						
Object	53	Major Works					
	Total :	Buildings at District and Sub-Divisions					
Sub-Head	09	Buildings at State Capital					
Detailed	00						
Object	53	Major Works					
	Total :	Buildings at State Capital					
Sub-Head	54	Raj Bhavan					
Detailed	00						
Object	53	Major Works					
	Total :	Raj Bhavan					
	Total :	General Pool Accommodation					
Minor	700	Other Housing					
Sub-Head	10	Buildings in Hill and Valley areas					
Detailed	00						
Object	53	Major Works		253.00	100.00	495.97	595.97
	Total :	Buildings in Hill and Valley areas	121.00	253.00	100.00	495.97	595.97
Sub-Head	11	Construction of Hon'ble Minister Shri Letpao Haokip's Quarter T-VII/E-4 Lamphel					
Detailed	00	·					
Object	53	Major Works					
,		Construction of Hon'ble Minister Shri	75.85				
		Letpao Haokip's Quarter T-VII/E-4					
		Lamphel					
Sub-Head	22	Raj Bhavan					
Detailed	00						
Object	53	Major Works		1.10		1.10	1.10
		Raj Bhavan		1.10		1.10	1.10
		Other Housing	196.85	254.10	100.00	497.07	597.07
		Government Residential Buildings	196.85	254.10	100.00	497.07	597.07
	Total:	Capital Outlay on Housing	196.85	254.10	100.00	497.07	597.07
Major Head	4552	Capital Outlay on North Eastern Areas					
Sub-Major	13	Roads					
Minor	337	Road Works					
Sub-Head	01	Tamenglong-Tamei Road					
Detailed	00						
Object		Major Works					
-		Tamenglong-Tamei Road					
Sub-Head		Improvement of road from NH- 150/NH(202(New) to Chadong					
Detailed	00						
		Majau Maulea					
Object	53	Major Works		•••		•••	
Object		Improvement of road from NH-					

Category of	Code		Actuals 2022-23	Budget Estimates 2023-24	Revise Hill	d Estimates, Valley	, 2023-24 Total
Heads		V					
Sub-Head		Kangpokpi-Tamei Road					
Detailed Object	00	Major Works					
Object		Kangpokpi-Tamei Road					•••
Sub-Head		Bishnupur-Nungba Road					
Detailed	00	Districted Natigea (Cad					
Object		Major Works					
,		Bishnupur-Nungba Road					
Sub-Head		Mualsak to Kolhen diversion road					
Detailed	00						
Object	53	Major Works		•••			•••
	Total :	Mualsak to Kolhen diversion road					
Sub-Head	06	Inter State Truck Terminus at Imphal(Sekmai)					
Detailed	00						
Object		Major Works					
		Inter State Truck Terminus at Imphal(Sekmai)	225.38				
Sub-Head		Construction of road from Yairipok Bazarto Charangpat					
Detailed	00	AA-1IA/I					
Object		Major Works		•••			
	l otal :	Construction of road from Yairipok					
Sub-Head	00	Bazarto Charangpat					
Sub-neau	06	Impvt. of road Koirengei to Sangakpham Via Achanbigei Kontha Khabam and Ahallup Village					
Detailed	00	, alamap Timage					
Object		Major Works					
•		Impvt. of road Koirengei to Sangakpham	120.00				
		Via Achanbigei Kontha Khabam and Ahallup Village					
		Road Works	345.38				
		Roads	345.38				
Sub-Major	80						
Minor	800	On anti-ordinal of lates Otata Dua Taraniana					
Sub-Head	01	Construction of Inter State BusTerminus at Deulahland					
Detailed	00						
Object	53	Major Works					
	Total :	Construction of Inter State BusTerminus		•••			•••
		at Deulahland					
		Capital Outlay on North Eastern Areas	345.38		•••	•••	•••
Major Head		Capital Outlay on Roads and Bridges					
Sub-Major		National Highways					
Minor Sub-Head		Road Works					
Detailed	00	National Highways-39					
Object		Major Works					
Објест		National Highways-39					
		Road Works					
		National Highways					
Sub-Major		State Highways					
Minor		Bridges					
Sub-Head		Construction of Bridge across Tuilak River in between Tuilakjang Village and					
		G.Bualjang Village(SIDF)					
Detailed	00						
Object		Major Works					
	Total :	Construction of Bridge across Tuilak River in between Tuilakjang Village and G. Bualiage Village (SIDE)					
Sub-Head	07	G.Bualjang Village(SIDF) Bridges					
Detailed	07	pud9e2					
		Major Works					
Object		Bridges		•••			
		Bridges	•••	•••			
Minor		Road Works	•••		•••	•••	•••
Sub-Head		Improvement/Strengthening of Chura					
		SugnuRoad under SIDF					
Detailed	00		0.0				

			Actuals	Budget Estima	ates Povis	ed Estimates	2023-24
Category of Heads	Code		2022-23	2023-24	Hill	Valley	Total
Object	53	Major Works					
	Total :	Improvement/Strengthening of Chura SugnuRoad under SIDF					
Sub-Head	57	Road Works					
Detailed	00						
Object		Major Works					
Object		Road Works					
		Road Works					
		State Highways		•••		•••	
Sub-Major		District and Other Roads		•••	•••	•••	•••
Minor		Road Works					
Sub-Head		NESRIP from Tupul to Kasom Khullen					
Detailed	00	·					
Object		Major Works					
Detailed		State Share of NESRIP under ADB		•••	•••	•••	
Object		Major Works					
Object		State Share of NESRIP under ADB					•••
			1655.64	•••		•••	
Sub-Head		NESRIP from Tupul to Kasom Khullen South Asia Sub-Regional EconomicCo-	1655.64				
	0.4	operation					
Detailed		State Share for SASEC					
Object		Major Works					
		State Share for SASEC		•••		•••	
	Total :	South Asia Sub-Regional EconomicCo-	200.00				
Sub-Head	03	operation Improvement of Sawombung- SagolmangRoadfrom 0-12 KM in Manipur underNLCPR					
Detailed	00						
Object		Major Works					
		Improvement of Sawombung- SagolmangRoadfrom 0-12 KM in Manipur underNLCPR					
Sub-Head	04	Construction of Roads under NABARD					
Detailed	00						
					2010.71	1989.29	4000.00
Object Detailed		Major Works Construction of Roads under NABARD(State Share)		•••	2010.71	1909.29	4000.00
Object	53	Major Works					
ОБЈССК		Construction of Roads under					
	Total :	NABARD(State Share) Construction of Roads under NABARD	1467.88		2010.71	1989.29	4000.00
Sub-Head	48	Other Road Works (EAP)					
Detailed	00						
Object	50	Other charges					
Detailed	01	SRCIP Project with assistance from ADB					
Object		Major Works		41900.00	45206.90		45206.90
	Total :	SRCIP Project with assistance from ADB		41900.00	45206.90		45206.90
	Total :	Other Road Works (EAP)	37554.35	41900.00	45206.90		45206.90
Sub-Head	60	Senapati Phaibung Road(NLCPR)					
Detailed	00						
Object	53	Major Works					•••
Sub-Head		Senapati Phaibung Road(NLCPR) Re-constn. of Road from Wangoi to Nambul river, Naorem to Nambul river and Internal roads of Govindagram,					
Dotoilad	00	Wangoi under NESIDS(Central Share)					
Detailed Object	00						
Object		Major Works					
Sub-Head		Re-constn. of Road from Wangoi to Nambul river, Naorem to Nambul river and Internal roads of Govindagram, Wangoi under NESIDS(Central Share) Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under					
		NESIDS(Central Share)					
Detailed	00						
Object		Major Works					
<i>- - - - - - - - - -</i>		Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS(Central Share)					
Sub-Head	63	Construction of Imphal-Kangchup-					
			8.0				

			Actuals	Budget Estima		ed Estimates	
Category of Heads	Code		2022-23	2023-24	Hill	Valley	Tota
		Tamenglong Road under SRCIP (Gap					
Detailed	00	Fund)					
Object		Major Works					
55,000		Construction of Imphal-Kangchup-		•••		•••	
	rotar.	Tamenglong Road under SRCIP (Gap Fund)					
Sub-Head	64	Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS (State Component)					
Detailed	00	Componenty					
Object		Major Works					
	Total :	Upgradation of Moirang Sendra Rd and Thanga Keibul Rd under NESIDS (State Component)					
Sub-Head	78	Manipur State Roads Improvement program, Consultation fee(EAP)					
Detailed	01	State Share					
Object	53	Major Work					
	Total:	State Share					
Detailed		Central Share					
Object		Major Works					
		Central Share					
	Total :	Manipur State Roads Improvement program, Consultation fee(EAP)		•••	•••		
Minor		Road Works Other Expenditure	40877.87	41900.00	47217.61	1989.29	49206.90
Sub-Head		Inter Village Roads					
Detailed	00	inter vinage reads					
Object		Other charges					
Soject		Major Works					
		Inter Village Roads					
Sub-Head		Major District Roads		•••		•••	
Detailed	00	,					
Object		Other charges					
		Major Works					
		Major District Roads					
Sub-Head		Other District Roads					
Detailed	00						
Object	50	Other charges					
	53	Major Works					
	Total :	Other District Roads					
Sub-Head	50	Other Village Roads					
Detailed	00						
Object	53	Major Works					
		Other Village Roads				•••	••
		Other Expenditure					
		District and Other Roads	40877.87	41900.00	47217.61	1989.29	49206.90
Sub-Major		Roads					
Minor		Bridges					
Sub-Head	01	Constn. of RCC Bridge over Iril RiveratKeirao Litan Makhong under					
Detailed	00	NLCPR					
Object		Major Works					
ОБЈЕСТ		Constn. of RCC Bridge over Iril					
		RiveratKeirao Litan Makhong under					
Sub-Head	02	NLCPR Constn. of RCC Bridge over IrilRiver on					
		Tinseed road in Imphal Eastunder NLCPR					
Detailed	00						
Object	53	Major Works					
	Total :	Constn. of RCC Bridge over IrilRiver on Tinseed road in Imphal Eastunder					
		NLCPR					
Sub-Head	03	Construction of bridge over Challow River between Chingai (Kuingai) and					
Dotailed	00	Tusom(NLCPR)					
Detailed Object	00	Major Works					
Object		Major Works					•••
	rotar:	Construction of bridge over Challow	•••	•••	***	•••	•••
			8.10				

Category of	Code		Actuals 2022-23	Budget Estimate 2023-24	s Revis Hill	ed Estimates Valley	, 2023-24 Tota
Heads		Thurst behaves I have I (I and I and					
		River between Chingai (Kuingai) and Tusom(NLCPR)					
Sub-Head	07	Constn. of Bridge over Iril River					
		atTinseed Road, Imphal Eastunder					
		NLCPR					
Detailed Detailed	00	Major Warka					
Object		Major Works Constn. of Bridge over Iril River					
	rotar.	atTinseed Road, Imphal Eastunder	•••		•••	•••	•
		NLCPR					
Sub-Head	80	Construction of Bridge over Jadukiriver under NLCPR					
Detailed	00						
Object	53	Major Works					
	Total :	Construction of Bridge over Jadukiriver under NLCPR					
Sub-Head	09	Construction of Bridges under NABARD					
Detailed	00						
Object		Major Works			820.48	1179.52	2000.00
Detailed	01	Construction of Bridges under					
Object	E2	NABARD(State Share)					
Object		Major Works Construction of Bridges under					
	Total.	NABARD(State Share)			•••		••
	Total :	Construction of Bridges under NABARD	792.24		820.48	1179.52	2000.00
		Bridges	792.24		820.48	1179.52	2000.00
Minor	337	Road Works					
Sub-Head		Central Road Fund					
Detailed	00	NA=:10/					
Object		Major Works Central Road Fund				•••	•
Sub-Head		Widening and Impvt. of roads	•••	•••	•••	•••	••
Sab Ficad	02	fromKhongman Mangjil to Khongman					
		OkramChuthek under NLCPR					
Detailed	00						
Object	53	Major Works					
	Total :	Widening and Impvt. of roads					
		fromKhongman Mangjil to Khongman OkramChuthek under NLCPR					
Sub-Head	03	Improvement of Koirengei-Sekmai					
		Roadi/c bridge approach from					
		Sangakpham toSalanthong					
Detailed	00						
Object		Major Works					
	lotal:	Improvement of Koirengei-Sekmai					
		Roadi/c bridge approach from Sangakpham toSalanthong					
Sub-Head	04	One Time Special Assistance of CPS					
Detailed		Improvement/Upgradation of roads in					
		bothHill and Valley					
Object		Major Works					
	Total :	Improvement/Upgradation of roads in					
	T-4-1.	bothHill and Valley					
Sub-Head		One Time Special Assistance of CPS Widening of Roads inImphal Areas		•••			
Detailed	00	Widefiling of Roads inimphal Areas					
Object		Major Works					
		Widening of Roads inImphal Areas					
Sub-Head	53	Impvt. of Specific strategic road/bridges in Hill & Valley areas					
Detailed	00	•					
Object	53	Major Works		22000.00	12807.80	17192.20	30000.00
	Total :	Impvt. of Specific strategic road/bridges in Hill & Valley areas	19062.47	22000.00	12807.80	17192.20	30000.00
Sub-Head	54	Devt./Impvt. of roads in and around Churachandpur District HQ under One					
	= -	Time Special Assistance(Central Share)					
Detailed	00	Maria (NA) I a					
Object		Major Works					
	rotal:	Devt./Impvt. of roads in and around Churachandpur District HQ under One	•••	•••			

Category of Heads	Code		Actuals 2022-23	Budget Estima 2023-24	ates Revi Hill	sed Estimates Valley	, 2023-24 Total
Sub-Head	55	Central Road and Infrastructure Fund					
Detailed	00						
Object	53	Major Works		1513.00	5000.00	20000.00	25000.00
	Total :	Central Road and Infrastructure Fund	1476.00	1513.00	5000.00	20000.00	25000.00
Sub-Head	56	Works relating to basic amenities in Sagolband Assembly Consitutency					
Detailed	00						
Object	53	Major Works					
	Total :	Works relating to basic amenities in Sagolband Assembly Consitutency					
Sub-Head	57	Construction of Lilong Bridge					
Detailed	00						
Object		Major Works					
Out Head		Construction of Lilong Bridge					
Sub-Head	58	Construction of approach Road to Khongsang Railway Sub-Station - 0.36 Km					
Detailed	00						
Object	53	Major Works					
	Total :	Construction of approach Road to	195.00				
		Khongsang Railway Sub-Station - 0.36 Km					
Sub-Head		Improvement of Roads including drains and culverts in Thangmeiband					
Detailed	00						
Object		Major Works	0.44.00	•••		•••	
Sub-Head		Improvement of Roads including drains and culverts in Thangmeiband	341.62				•••
Detailed	00	Construction of road from NH-2 Mao to Koziire Police Base Camp					
Object		Major Works					
Object		Construction of road from NH-2 Mao to Koziire Police Base Camp					
Sub-Head	61	Improvement of Road from Teinem to SDO/BDO,LM Block and Phalee to SDO/BDO,LM Block					
Detailed	00						
Object	53	Major Works					
	Total :	Improvement of Road from Teinem to SDO/BDO,LM Block and Phalee to SDO/BDO LM Block.	67.65				
Sub-Head	62	SDO/BDO,LM Block Construction of approach road for Chibu Chandrakitri Park at Tonjang Singngat					
D. A. H. J	00	Sub-Division, Churachandpur					
Detailed	00	Majay Wayle					
Object		Major Works Construction of approach road for Chibu		•••			
	TOtal .	Chandrakitri Park at Tonjang Singngat Sub-Division, Churachandpur		•••			•••
Sub-Head	63	Improvement of road inside IGAR South Campus					
Detailed	00						
Object		Major Works				583.09	583.09
		Improvement of road inside IGAR South Campus				583.09	583.09
Sub-Head		Works for Urban Infrastructure Development Fund (UIDF)					
Detailed Object	00 53	Major Works				100.00	100.00
Објест		Works for Urban Infrastructure Development Fund (UIDF)				100.00	100.00
		Road Works Roads	21142.74 21934.98	23513.00 23513.00	17807.80 18628.28	37875.29 39054.81	55683.09 57683.09
Sub-Major		General	00 +.00	_3010.00	. 5525.20	5555 r.01	5. 555.00
Minor		Other Expenditure					
Sub-Head		State Matching Share of NLCPR/NEC					
Detailed	00	-					
Object		Other charges					
	Total :	State Matching Share of NLCPR/NEC					
Sub-Head		Development of Kangla					
Detailed	00						

Demand No.8(Concl<u>d.)</u> (₹ in lakhs)

	Demand No.8(Concld.) (₹ in lakh							
			Actuals	Budget Estimates	es Revis	Revised Estimates, 2023-24		
Category of	Code		2022-23	2023-24	Hill	Valley	Total	
Heads								
Object	53	Major Works						
	Total :	Development of Kangla						
Sub-Head	71	Information Technology(IT)						
Detailed	00							
Object	50	Other charges		150.00				
	Total :	Information Technology(IT)	148.83	150.00				
Sub-Head	72	Land Compensation						
Detailed	00							
Object	50	Other charges		•••		3200.00	3200.00	
	Total :	Land Compensation		•••		3200.00	3200.00	
Sub-Head		Consultancy fees for Ring Road						
Detailed	00							
Object		Major Works						
	Total :	Consultancy fees for Ring Road						
Sub-Head	74	Construction of Imphal Ring Road(EAP)						
		State Share						
Detailed	01	Imphal Ring Road (State Share)						
Object		Major Works		5000.00		5000.00	5000.00	
	Total :	Imphal Ring Road (State Share)		5000.00		5000.00	5000.00	
	Total :	Construction of Imphal Ring Road(EAP)	407.64	5000.00		5000.00	5000.00	
		State Share						
Sub-Head	75	Construction of Imphal Ring Road (EAP)						
		Central Share						
Detailed	02	Imphal Ring Road(Central Share)						
Object	53	Major Works		30000.00		10000.00	10000.00	
		Imphal Ring Road(Central Share)		30000.00		10000.00	10000.00	
	Total :	Construction of Imphal Ring Road (EAP)		30000.00		10000.00	10000.00	
		Central Share						
Sub-Head	76	Bishnupur-Nungba Road						
Detailed	01	Bishnupur-Nungba Road (State						
		Component)						
Object		Major Works						
	Total :	Bishnupur-Nungba Road (State				•••	•••	
		Component)						
		Bishnupur-Nungba Road						
Sub-Head	77	Improvement of Roads within Imphal City						
		with Rigid Pavement (EAP)						
Detailed		State Share						
Object		Major Works		6598.00		100.00	100.00	
		State Share		6598.00		100.00	100.00	
Detailed		Central Share						
Object		Major Works		40000.00		5000.00	5000.00	
		Central Share		40000.00		5000.00	5000.00	
	Total :	Improvement of Roads within Imphal City		46598.00		5100.00	5100.00	
		with Rigid Pavement (EAP)						
Sub-Head		Manipur State Roads Improvement						
Detailed		Central Share						
Object		Major Works				1000.00	1000.00	
		Central Share				1000.00	1000.00	
		Manipur State Roads Improvement				1000.00	1000.00	
		Other Expenditure	556.47	81748.00		24300.00	24300.00	
		General	556.47	81748.00	 CEO 4E OO	24300.00	24300.00	
	iotai :	Capital Outlay on Roads and Bridges	63369.32	147161.00	65845.89	65344.10	131189.99	
GRANI	TOTAL :	PUBLIC WORKS DEPARTMENT	79502.00	165630.27	71847.99	77441.76	149289.75	
	Voted :		79502.00	165230.27	71847.99	77081.76	148929.75	
Charged :				400.00		360.00	360.00	
Recovery				800.00	400.00	400.00	800.00	
	Net:		79502.00	164830.27	71447.99	77041.76	148489.75	