

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with POLICE (₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	315916.34	25203.49	341119.83
Charged :	...	...	...
Grand Total :	315916.34	25203.49	341119.83

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2055 Police					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		1211.55	...	1211.55	1211.55
	05 Rewards		100.00	...	100.00	100.00
	11 Domestic travel expenses		30.00	...	30.00	30.00
	13 Office Expenses		175.00	...	231.00	231.00
	24 P.O.L.		6092.21	...	6213.36	6213.36
	28 Professional Services		80.00	...	80.00	80.00
	41 Secret Service Expenditure		700.00	...	400.00	400.00
	50 Other charges		80.00	...	120.00	120.00
Detailed	01 Election Expenses					
Object	50 Other charges		1000.00	...	6000.00	6000.00
	Total : Election Expenses		1000.00	...	6000.00	6000.00
Detailed	02 Games and Sports					
Object	50 Other charges		2.00	...	2.00	2.00
	Total : Games and Sports		2.00	...	2.00	2.00
Detailed	04 Electric & Water Charges					
Object	13 Office Expenses		1000.00	...	1000.00	1000.00
	Total : Electric & Water Charges		1000.00	...	1000.00	1000.00
Detailed	05 Security Related Expenditure					
Object	50 Other charges		1300.00	...	20210.98	20210.98
	70 Deduct recoveries		1300.00	...	20210.98	20210.98
	Total : Security Related Expenditure		1300.00	...	20210.98	20210.98
Detailed	07 Deployment charges of CPMFs					
Object	50 Other charges		500.00	...	50.00	50.00
	Total : Deployment charges of CPMFs		500.00	...	50.00	50.00
Detailed	08 Telephone & Vehicle registration charges					
Object	50 Other charges		61.00	...	115.94	115.94
	Total : Telephone & Vehicle registration charges		61.00	...	115.94	115.94
Detailed	09 Special Commando Expenditure					
Object	50 Other charges		50.00	...	50.00	50.00
	Total : Special Commando Expenditure		50.00	...	50.00	50.00
	Total : Direction	8425.17	12381.76	...	35814.83	35814.83
Sub-Head	02 Security Related Expenditure(SRE)					
Detailed	01 Special Scheme for Surrender cumRehabilitation of Militants					
Object	50 Other charges		3000.00	...	3000.00	3000.00
	Total : Special Scheme for Surrender cumRehabilitation of Militants		3000.00	...	3000.00	3000.00
	Total : Security Related Expenditure(SRE)	2611.27	3000.00	...	3000.00	3000.00
Sub-Head	03 State Registrar for Aadhaar Enrolment					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : State Registrar for Aadhaar Enrolment	...	0.01	...	...	...
Sub-Head	04 State Emergency Response Centre(SERC) (Central Share)					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : State Emergency Response Centre(SERC) (Central Share)	247.66	0.01	...	...	...
Sub-Head	15 Centralized Procurement					

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	13 Office expenses		200.00	...	200.00	200.00
	22 Arms and Ammunition		653.24	...	4098.71	4098.71
	25 Clothing and Tentage		600.00	...	300.00	300.00
	50 Other charges		...	...	...	...
	51 Motor Vehicle		2000.00	...	4729.62	4729.62
	52 Machinery and equipments		450.00	...	450.00	450.00
	Total : Centralized Procurement	1838.24	3903.24	...	9778.33	9778.33
Sub-Head	16 Procurement of CCTV & Area LocationEquipment (Central Share)					
Detailed	00					
Object	52 Machinery and equipments		0.01	...	...	...
	Total : Procurement of CCTV & Area LocationEquipment (Central Share)	9.71	0.01	...	...	...
Sub-Head	17 Cyber Prevention against Women and Children (CCPWC) (Central Share)					
Detailed	01 Cyber Forensic Lab cum Training Centre					
Object	31 Grants-in-Aid		0.01	...	...	...
	Total : Cyber Forensic Lab cum Training Centre		0.01	...	...	...
	Total : Cyber Prevention against Women and Children (CCPWC) (Central Share)	...	0.01	...	...	...
Sub-Head	18 Financial Assistance to Manipur Police Housing Corporation Limited					
Detailed	01 Manipur Police Housing Corporation Limited					
Object	35 Grants for creation of Capital Assets		0.01	...	100.00	100.00
	36 Grants-in-aid (Non-Salary)		...	...	...	...
	Total : Manipur Police Housing Corporation Limited		0.01	...	100.00	100.00
Detailed	02 Assistance in respect of projects funded by HUDCO loan					
Object	36 Grants-in-aid General(Non-Salary)		3000.00	...	3000.00	3000.00
	Total : Assistance in respect of projects funded by HUDCO loan		3000.00	...	3000.00	3000.00
	Total : Financial Assistance to Manipur Police Housing Corporation Limited	2538.94	3000.01	...	3100.00	3100.00
Sub-Head	19 Cyber Prevention against Women and Children(CCPWC)(State Matching Share)					
Detailed	01 Cyber Forensic Lab cum Training Centre					
Object	50 Other charges		0.01	...	...	...
	Total : Cyber Forensic Lab cum Training Centre		0.01	...	...	...
	Total : Cyber Prevention against Women and Children(CCPWC)(State Matching Share)	...	0.01	...	...	...
Sub-Head	20 State Emergency Fund					
Detailed	00					
Object	50 Other charges		...	...	30000.00	30000.00
	Total : State Emergency Fund	...	...	...	30000.00	30000.00
Sub-Head	21 Inner Line Permit (ILP) Cell					
Detailed	00					
Object	02 Wages		50.00	...	20.00	20.00
	13 Office expenses		100.00	...	50.00	50.00
	50 Other charges		300.00	...	100.00	100.00
	Total : Inner Line Permit (ILP) Cell	147.99	450.00	...	170.00	170.00
	Total : Direction and Administration	15818.98	22735.06	...	81863.16	81863.16
Minor	003 Education and Training					
Sub-Head	01 Counter Insurgency and AntiTerrorism(CIAT) (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Counter Insurgency and AntiTerrorism(CIAT) (Central Share)	...	...	...	...	...
Sub-Head	24 Manipur Police Training Centre					
Detailed	00					
Object	01 Salaries		3550.00	...	4033.44	4033.44
	11 Domestic travel expenses		7.00	...	7.00	7.00
	13 Office Expenses		3.84	...	3.84	3.84

Demand No.7(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	20 Other Administrative expenses		0.60	...	0.60	0.60
	50 Other charges		1.80	...	1.80	1.80
	Total : Manipur Police Training Centre	3399.53	3563.24	...	4046.68	4046.68
	Total : Education and Training	3399.53	3563.24	...	4046.68	4046.68
Minor Sub-Head	101 Criminal Investigation and Vigilance					
	01 Crime and Criminal Tracking Network andSystems (CCTNS) (Central Share)					
Detailed Object	00					
	50 Other Charges		0.01	...	...	...
	Total : Crime and Criminal Tracking Network andSystems (CCTNS) (Central Share)	174.08	0.01	...	...	...
Sub-Head	13 C.I.D.					
Detailed Object	00					
	01 Salaries		2970.00	...	3464.12	3464.12
	11 Domestic travel expenses		20.00	...	20.00	20.00
	13 Office Expenses		15.00	...	15.00	15.00
	50 Other charges		10.00	...	10.00	10.00
	51 Motor Vehicle		...	...	...	...
	Total : C.I.D.	2700.28	3015.00	...	3509.12	3509.12
Sub-Head	19 Crime Branch					
Detailed Object	00					
	01 Salaries		571.75	...	665.17	665.17
	11 Domestic travel expenses		6.60	...	6.60	6.60
	13 Office Expenses		15.00	...	15.00	15.00
	50 Other charges		1.60	...	1.60	1.60
	51 Motor Vehicle		...	...	...	...
	Total : Crime Branch	516.35	594.95	...	688.37	688.37
Sub-Head	20 CID (Security)					
Detailed Object	00					
	01 Salaries		3600.00	...	3445.64	3445.64
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		15.00	...	15.00	15.00
	50 Other charges		12.00	...	12.00	12.00
	51 Motor Vehicle		...	...	...	...
	Total : CID (Security)	3306.45	3635.00	...	3480.64	3480.64
Sub-Head	21 CID (Technical)					
Detailed Object	00					
	01 Salaries		608.00	...	572.69	572.69
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		10.00	...	10.00	10.00
	50 Other charges		3.00	...	3.00	3.00
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		0.36	...	0.36	0.36
	Total : CID (Technical)	538.36	624.36	...	589.05	589.05
Sub-Head	26 Narcotic and Border Affairs					
Detailed Object	00					
	01 Salaries		322.00	...	394.68	394.68
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		20.00	...	20.00	20.00
	50 Other charges		50.00	...	50.00	50.00
	51 Motor Vehicle		30.00	...	30.00	30.00
	Total : Narcotic and Border Affairs	308.13	427.00	...	499.68	499.68
Sub-Head	27 Narcotics Control(Central Share)					
Detailed Object	00					
	50 Other charges		22.11	...	...	...
	Total : Narcotics Control(Central Share)	20.21	22.11	...	...	...
Sub-Head	28 Prosecution Branch					
Detailed Object	00					
	01 Salary		312.90	...	101.50	101.50
	11 Domestic Travel Expenses		0.20	...	0.20	0.20
	13 Office expenses		2.00	...	2.00	2.00
	Total : Prosecution Branch	...	315.10	...	103.70	103.70
	Total : Criminal Investigation and Vigilance	7563.86	8633.53	...	8870.56	8870.56
Minor Sub-Head	104 Special Police					
Detailed Object	03 11th Bn. Manipur Rifles (1st IRB)					
	00					
	01 Salaries		7010.00	...	7407.14	7407.14
	11 Domestic travel expenses		14.00	...	14.00	14.00
	13 Office Expenses		20.00	...	15.00	15.00
	50 Other charges		1.50	...	1.44	1.44
	51 Motor Vehicle		...	...	...	...
	Total : 11th Bn. Manipur Rifles (1st IRB)	6689.42	7045.50	...	7437.58	7437.58

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	04 12th Bn. Manipur Rifles(2nd I.R.B.)					
Detailed	00					
Object	01 Salaries		7565.00	...	7708.48	7708.48
	11 Domestic travel expenses		11.00	...	11.00	11.00
	13 Office Expenses		20.00	...	20.00	20.00
	14 Rents,Rates, Taxes		0.60	...	0.60	0.60
	50 Other charges		1.80	...	1.80	1.80
	51 Motor Vehicle		...	...	...	...
	Total : 12th Bn. Manipur Rifles(2nd I.R.B.)	6841.82	7598.40	...	7741.88	7741.88
Sub-Head	05 1st Batallion Manipur Rifles					
Detailed	00					
Object	01 Salaries		7590.00	...	7750.94	7750.94
	11 Domestic travel expenses		10.00	...	10.00	10.00
	13 Office Expenses		20.00	...	20.00	20.00
	23 Cost of ration		...	...	...	...
	50 Other charges		3.60	...	3.60	3.60
	51 Motor Vehicle		...	...	...	...
	Total : 1st Batallion Manipur Rifles	6712.01	7623.60	...	7784.54	7784.54
Sub-Head	06 2nd Bn. Manipur Rifles					
Detailed	00					
Object	01 Salaries		7700.00	...	7796.07	7796.07
	11 Domestic travel expenses		12.00	...	12.00	12.00
	13 Office Expenses		20.00	...	20.00	20.00
	23 Cost of ration		1.00	...	1.00	1.00
	50 Other charges		4.00	...	4.00	4.00
	51 Motor Vehicle		...	...	...	...
	Total : 2nd Bn. Manipur Rifles	7055.79	7737.00	...	7833.07	7833.07
Sub-Head	07 5th Bn. Manipur Rifles					
Detailed	00					
Object	01 Salaries		5684.00	5684.00	...	5684.00
	11 Domestic travel expenses		11.00	11.00	...	11.00
	13 Office Expenses		20.00	20.00	...	20.00
	14 Rents,Rates, Taxes		...	...	...	...
	23 Cost of ration		...	...	...	...
	50 Other charges		2.52	2.52	...	2.52
	51 Motor Vehicle		...	...	...	...
	Total : 5th Bn. Manipur Rifles	4860.09	5717.52	5717.52	...	5717.52
Sub-Head	08 6th Bn. Manipur Rifles					
Detailed	00					
Object	01 Salaries		7579.00	7800.00	...	7800.00
	11 Domestic travel expenses		8.00	8.00	...	8.00
	13 Office Expenses		15.00	15.00	...	15.00
	50 Other charges		3.20	3.20	...	3.20
	51 Motor Vehicle		...	...	...	...
	Total : 6th Bn. Manipur Rifles	6605.45	7605.20	7826.20	...	7826.20
Sub-Head	09 7th Bn. Manipur Rifles					
Detailed	00					
Object	01 Salaries		7600.00	...	7700.00	7700.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	50 Other charges		3.20	...	3.20	3.20
	51 Motor Vehicle		...	...	...	...
	Total : 7th Bn. Manipur Rifles	6918.03	7631.20	...	7731.20	7731.20
Sub-Head	10 8th Bn. Manipur Rifles					
Detailed	00					
Object	01 Salaries		7700.00	8100.00	...	8100.00
	11 Domestic travel expenses		10.00	10.00	...	10.00
	13 Office Expenses		15.00	15.00	...	15.00
	50 Other charges		20.00	20.00	...	20.00
	51 Motor Vehicle		...	...	...	...
	Total : 8th Bn. Manipur Rifles	7409.34	7745.00	8145.00	...	8145.00
Sub-Head	28 13th Bn. Manipur Rifles(3rd I.R.B.)					
Detailed	00					
Object	01 Salaries		8000.00	...	8050.00	8050.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	14 Rents,Rates, Taxes		...	...	...	...
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : 13th Bn. Manipur Rifles(3rd I.R.B.)	7393.55	8030.52	...	8080.52	8080.52
Sub-Head	29 14th Bn. Manipur Rifles(4th IRB)					
Detailed	00					
Object	01 Salaries		6670.00	...	6800.00	6800.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		0.36	...	0.36	0.36
	Total : 14th Bn. Manipur Rifles(4th IRB)	6076.25	6700.88	...	6830.88	6830.88
Sub-Head	30 15th Bn. Manipur Rifles(5th IRB)					
Detailed	00					
Object	01 Salaries		5830.00	...	6395.00	6395.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : 15th Bn. Manipur Rifles(5th IRB)	5985.36	5860.52	...	6425.52	6425.52
Sub-Head	31 16th Bn. Manipur Rifles(6th IRB)					
Detailed	00					
Object	01 Salaries		5794.00	...	6000.00	6000.00
	11 Domestic travel expenses		10.00	...	10.00	10.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : 16th Bn. Manipur Rifles(6th IRB)	5492.48	5826.52	...	6032.52	6032.52
Sub-Head	32 17th Bn. Manipur Rifles(7th IRB)					
Detailed	00					
Object	01 Salaries		5257.00	...	5800.00	5800.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : 17th Bn. Manipur Rifles(7th IRB)	4265.07	5287.52	...	5830.52	5830.52
Sub-Head	33 8th India Reserve					
	Batallion(ComandoBatallion)					
Detailed	00					
Object	01 Salaries		4180.00	...	4700.00	4700.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		2.52	...	2.52	2.52
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : 8th India Reserve	3945.65	4210.52	...	4730.52	4730.52
	Batallion(ComandoBatallion)					
Sub-Head	34 9th IRBn (Mahila IR Bn)					
Detailed	00					
Object	01 Salaries		4200.00	...	4200.00	4200.00
	11 Domestic travel expenses		8.00	...	8.00	8.00
	13 Office Expenses		20.00	...	20.00	20.00
	22 Arms and Ammunition		...	...	...	...
	24 P.O.L.		...	...	...	...
	25 Clothing and Tentage		...	...	...	...
	50 Other charges		3.20	...	3.20	3.20

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : 9th IRBn (Mahila IR Bn)	3855.35	4231.20	...	4231.20	4231.20
Sub-Head	35 10th India Reserve Batallion					
Detailed	00					
Object	01 Salary		4845.04	3255.78	...	3255.78
	11 Domestic Travel Expenses		1.00	1.00	...	1.00
	13 Office expenses		24.00	24.00	...	24.00
	22 Arms and amunations		...	...	...	...
	50 Other charges		3.60	3.60	...	3.60
	51 Motor Vehicle		0.10	...	...	...
	52 Macinery and equipments		0.10	...	...	...
	Total : 10th India Reserve Batallion	56.74	4873.84	3284.38	...	3284.38
Sub-Head	36 11th India Reserve Batallion					
Detailed	00					
Object	01 Salary		4846.37	3254.90	...	3254.90
	11 Domestic Travel Expenses		1.00	1.00	...	1.00
	13 Office expenses		24.00	24.00	...	24.00
	22 Arms and amunations		...	...	...	...
	50 Other charges		3.60	3.60	...	3.60
	51 Motor Vehicle		0.10	...	...	...
	52 Macinery and equipments		0.10	...	...	...
	Total : 11th India Reserve Batallion	49.03	4875.17	3283.50	...	3283.50
	Total : Special Police	90211.43	108600.11	28256.60	80689.95	108946.55
Minor	109 District Police					
Sub-Head	12 Bishnupur District					
Detailed	00					
Object	01 Salaries		9368.70	...	10862.76	10862.76
	11 Domestic travel expenses		15.00	...	15.00	15.00
	13 Office Expenses		100.00	...	100.00	100.00
	50 Other charges		7.20	...	7.20	7.20
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		1863.00	...	1944.00	1944.00
	Total : Payment of Remuneration to Village Defence Force		1863.00	...	1944.00	1944.00
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		4.50	...	4.50	4.50
	Total : Uniform and Tentage of VDF		4.50	...	4.50	4.50
	Total : Bishnupur District	10301.59	11358.40	...	12933.46	12933.46
Sub-Head	16 Chandel District					
Detailed	00					
Object	01 Salaries		3800.00	3300.00	...	3300.00
	11 Domestic travel expenses		60.00	53.00	...	53.00
	13 Office Expenses		10.00	17.00	...	17.00
	50 Other charges		5.40	5.40	...	5.40
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		325.02	344.02	...	344.02
	Total : Payment of Remuneration to Village Defence Force		325.02	344.02	...	344.02
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		2.70	2.70	...	2.70
	Total : Uniform and Tentage of VDF		2.70	2.70	...	2.70
	Total : Chandel District	5082.77	4203.12	3722.12	...	3722.12
Sub-Head	17 Churachandpur District					
Detailed	00					
Object	01 Salaries		3200.00	4928.97	...	4928.97
	11 Domestic travel expenses		60.00	60.00	...	60.00
	13 Office Expenses		25.00	25.00	...	25.00
	50 Other charges		7.20	7.20	...	7.20
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to VillageDefence Force					
Object	50 Other charges		1318.00	760.87	...	760.87
	Total : Payment of Remuneration to VillageDefence Force		1318.00	760.87	...	760.87
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		13.30	5.00	...	5.00
	Total : Uniform and Tentage of VDF		13.30	5.00	...	5.00

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Churachandpur District	5457.86	4623.50	5787.04	...	5787.04
Sub-Head	22 Imphal West District					
Detailed	00					
Object	01 Salaries		18600.00	...	19155.94	19155.94
	11 Domestic travel expenses		60.00	...	60.00	60.00
	13 Office Expenses		25.00	...	25.00	25.00
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		7.60	...	7.60	7.60
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		2570.00	...	2707.21	2707.21
	Total : Payment of Remuneration to Village Defence Force		2570.00	...	2707.21	2707.21
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		6.00	...	6.00	6.00
	Total : Uniform and Tentage of VDF		6.00	...	6.00	6.00
	Total : Imphal West District	21001.59	21268.60	...	21961.75	21961.75
Sub-Head	23 Imphal East District					
Detailed	00					
Object	01 Salaries		8880.10	...	12010.31	12010.31
	11 Domestic travel expenses		60.00	...	60.00	60.00
	13 Office Expenses		25.00	...	25.00	25.00
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		7.20	...	7.20	7.20
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		2205.00	...	2671.25	2671.25
	Total : Payment of Remuneration to Village Defence Force		2205.00	...	2671.25	2671.25
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		14.30	...	14.30	14.30
	Total : Uniform and Tentage of VDF		14.30	...	14.30	14.30
	Total : Imphal East District	14380.13	11191.60	...	14788.06	14788.06
Sub-Head	31 Senapati District					
Detailed	00					
Object	01 Salaries		4400.00	5184.67	...	5184.67
	11 Domestic travel expenses		30.00	30.00	...	30.00
	13 Office Expenses		80.00	80.00	...	80.00
	50 Other charges		3.00	3.00	...	3.00
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		426.00	736.00	...	736.00
	Total : Payment of Remuneration to Village Defence Force		426.00	736.00	...	736.00
Detailed	03 Uniform and Tengate of VDF					
Object	50 Other charges		1.70	1.70	...	1.70
	Total : Uniform and Tengate of VDF		1.70	1.70	...	1.70
	Total : Senapati District	7348.74	4940.70	6035.37	...	6035.37
Sub-Head	32 Tamenglong District					
Detailed	00					
Object	01 Salaries		3400.00	4500.00	...	4500.00
	11 Domestic travel expenses		30.00	30.00	...	30.00
	13 Office Expenses		80.00	80.00	...	80.00
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		5.50	5.50	...	5.50
	51 Motor Vehicle		...	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		1229.86	1280.21	...	1280.21
	Total : Payment of Remuneration to Village Defence Force		1229.86	1280.21	...	1280.21
Detailed	03 Uniform and Tentage of VDF					
Object	50 Other charges		1.70	1.70	...	1.70
	Total : Uniform and Tentage of VDF		1.70	1.70	...	1.70
	Total : Tamenglong District	4897.93	4747.06	5897.41	...	5897.41
Sub-Head	33 Thoubal District					
Detailed	00					
Object	01 Salaries		8300.00	...	7791.22	7791.22
	11 Domestic travel expenses		40.00	...	40.00	40.00

Demand No.7(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	13 Office Expenses		80.00	...	80.00
	50 Other charges		7.20	...	7.20
	51 Motor Vehicle		...	...	...
Detailed	01 Special Police Officers				
Object	50 Other charges		...	...	...
	Total : Special Police Officers		...	...	...
Detailed	02 Payment of Remuneration to Village				
	Defence Force				
Object	50 Other charges		2677.34	...	3235.12
	Total : Payment of Remuneration to Village		2677.34	...	3235.12
	Defence Force				
Detailed	03 Uniform and Tentage of VDF				
Object	50 Other charges		4.50	...	4.50
	Total : Uniform and Tentage of VDF		4.50	...	4.50
	Total : Thoubal District	14442.80	11109.04	...	11158.04
Sub-Head	34 Ukhurul District				
Detailed	00				
Object	01 Salaries		3400.00	3512.31	...
	11 Domestic travel expenses		100.00	100.00	...
	13 Office Expenses		25.00	25.00	...
	50 Other charges		5.40	5.40	...
	51 Motor Vehicle		...	...	...
Detailed	02 Payment of Remuneration to Village				
	Defence Force				
Object	50 Other charges		439.30	439.30	...
	Total : Payment of Remuneration to Village		439.30	439.30	...
	Defence Force				
Detailed	03 Uniform and Tentage of VDF				
Object	50 Other charges		4.00	4.00	...
	Total : Uniform and Tentage of VDF		4.00	4.00	...
	Total : Ukhurul District	4864.90	3973.70	4086.01	...
Sub-Head	37 Kakching District				
Detailed	00				
Object	01 Salaries		1342.11	...	5666.00
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		60.00	...	60.00
	50 Other charges		9.00	...	9.00
	51 Motor Vehicle		...	...	...
Detailed	01 Uniform and Tentage				
Object	50 Other charges		20.00	...	...
	Total : Uniform and Tentage		20.00	...	...
Detailed	02 Payment of Remuneration to Village				
	Defence Force				
Object	50 Other charges		800.00	...	...
	Total : Payment of Remuneration to Village		800.00	...	...
	Defence Force				
	Total : Kakching District	60.32	2236.11	...	5740.00
Sub-Head	38 Tengnoupal District				
Detailed	00				
Object	01 Salaries		798.72	...	2185.00
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		100.00	...	100.00
	50 Other charges		25.00	...	25.00
	51 Motor Vehicle		4.50	...	4.50
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	...
	Total : Uniform and Tentage of VDF		1.00	...	...
Detailed	02 Payment of Remuneration to Village				
	Defence Force				
Object	50 Other charges		91.98	...	...
	Total : Payment of Remuneration to Village		91.98	...	...
	Defence Force				
	Total : Tengnoupal District	212.09	1026.20	...	2319.50
Sub-Head	39 Kangpokpi District				
Detailed	00				
Object	01 Salaries		1231.30	...	3827.96
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		80.00	...	80.00
	50 Other charges		3.60	...	3.60
	51 Motor Vehicle		4.50	...	4.50
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	...

Demand No.7(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	Total : Uniform and Tentage of VDF		1.00	...	...
Detailed	02 Payment of Remuneration to Village Defence Force				
Object	50 Other charges		426.00	...	...
	Total : Payment of Remuneration to Village Defence Force		426.00	...	...
	Total : Kangpokpi District	57.34	1751.40	...	3921.06
Sub-Head	40 Pherzawl District				
Detailed	00				
Object	01 Salaries		566.15	...	600.00
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		80.00	...	80.00
	50 Other charges		25.00	...	25.00
	51 Motor Vehicle		4.50	...	4.50
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	...
	Total : Uniform and Tentage of VDF		1.00	...	...
Detailed	02 Payment of Remuneration to Village Defence Force				
Object	50 Other charges		132.00	...	...
	Total : Payment of Remuneration to Village Defence Force		132.00	...	...
	Total : Pherzawl District	87.77	813.65	...	714.50
Sub-Head	41 Noney District				
Detailed	00				
Object	01 Salaries		1515.36	...	1816.10
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		80.00	...	80.00
	50 Other charges		4.00	...	4.00
	51 Motor Vehicle		2.00	...	2.00
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	...
	Total : Uniform and Tentage of VDF		1.00	...	...
Detailed	02 Payment of Remuneration to Village Defence Force				
Object	50 Other charges		146.16	...	...
	Total : Payment of Remuneration to Village Defence Force		146.16	...	...
	Total : Noney District	83.75	1753.52	...	1907.10
Sub-Head	42 Kamjong District				
Detailed	00				
Object	01 Salaries		309.42	...	1200.00
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		80.00	...	80.00
	50 Other charges		9.00	...	9.00
	51 Motor Vehicle		4.50	...	4.50
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	1.00
	Total : Uniform and Tentage of VDF		1.00	...	1.00
Detailed	02 Payment of Remuneration to Village Defence Force				
Object	50 Other charges		60.70	...	63.42
	Total : Payment of Remuneration to Village Defence Force		60.70	...	63.42
	Total : Kamjong District	64.79	469.62	...	1362.92
Sub-Head	43 Jiribam District				
Detailed	00				
Object	01 Salaries		557.81	...	991.03
	11 Domestic travel expenses		5.00	...	5.00
	13 Office Expenses		60.00	...	60.00
	50 Other charges		9.00	...	9.00
	51 Motor Vehicle		4.50	...	4.50
Detailed	01 Uniform and Tentage of VDF				
Object	50 Other charges		1.00	...	...
	Total : Uniform and Tentage of VDF		1.00	...	...
Detailed	02 Payment of Remuneration to Village Defence Force				
Object	50 Other charges		378.00	...	...
	Total : Payment of Remuneration to Village Defence Force		378.00	...	...
	Total : Jiribam District	36.36	1015.31	...	1069.53
Sub-Head	44 Traffic Control Police Wing				

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salaries		100.00	...	31.00	31.00
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		40.00	...	40.00	40.00
	50 Other charges		1.80	...	1.80	1.80
Detailed	01 Uniform and Tentage of VDF					
Object	50 Other charges		1.00	...	...	...
	Total : Uniform and Tentage of VDF		1.00	...	...	...
Detailed	02 Payment of Remuneration to Village Defence Force					
Object	50 Other charges		260.00	...	...	...
	Total : Payment of Remuneration to Village Defence Force		260.00	...	...	...
	Total : Traffic Control Police Wing	37.23	404.80	...	74.80	74.80
Sub-Head	45 SP Railways					
Detailed	00					
Object	01 Salary		60.00	...	40.00	40.00
	11 Domestic Travel Expenses		2.00	...	2.00	2.00
	13 Office expenses		20.00	...	20.00	20.00
	50 Other charges		2.52	...	2.52	2.52
	Total : SP Railways	32.56	84.52	...	64.52	64.52
Sub-Head	46 Women Help Desks in Police Stations under Nirbhaya Fund Scheme (Central Share)					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : Women Help Desks in Police Stations under Nirbhaya Fund Scheme (Central Share)	102.00	0.01	...	...	...
	Total : District Police	88552.52	86970.86	25527.95	78015.24	103543.19
Minor	114 Wireless and Computer					
Sub-Head	14 Central Motor Transport Workshop					
Detailed	00					
Object	01 Salaries		946.00	...	1132.55	1132.55
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		15.00	...	15.00	15.00
	21 Supplies and Materials		1.35	...	2.00	2.00
	50 Other charges		1.20	...	2.00	2.00
	52 Machinery and equipments		0.54	...	1.00	1.00
Detailed	01 Maintenance of Vehicles					
Object	13 Office Expenses		400.00	...	400.00	400.00
	Total : Maintenance of Vehicles		400.00	...	400.00	400.00
	Total : Central Motor Transport Workshop	1073.97	1369.09	...	1557.55	1557.55
Sub-Head	18 City Police Control Room					
Detailed	00					
Object	01 Salaries		442.26	...	486.17	486.17
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		10.00	...	10.00	10.00
	21 Supplies and Materials		0.25	...	0.25	0.25
	50 Other charges		0.50	...	0.50	0.50
	Total : City Police Control Room	417.13	456.01	...	499.92	499.92
Sub-Head	36 Wireless					
Detailed	00					
Object	01 Salaries		4490.00	...	4490.00	4490.00
	11 Domestic travel expenses		15.00	...	15.00	15.00
	13 Office Expenses		25.00	...	25.00	25.00
	21 Supplies and Materials		...	...	...	...
	27 Minor works		9.00	...	9.00	9.00
	50 Other charges		20.00	...	20.00	20.00
	52 Machinery and equipments		20.00	...	20.00	20.00
	Total : Wireless	4361.33	4579.00	...	4579.00	4579.00
	Total : Wireless and Computer	5852.43	6404.10	...	6636.47	6636.47
Minor	115 Modernisation of Police Force					
Sub-Head	25 Modernisation of Police Forces(Central Share)					
Detailed	00					
Object	50 Other Charges		0.01	...	...	...
	Total : Modernisation of Police Forces(Central Share)	162.84	0.01	...	...	...
	Total : Modernisation of Police Force	162.84	0.01	...	...	...
Minor	116 Forensic Science					
Sub-Head	20 Forensic Science					

Demand No.7(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salaries		362.77	...	298.80	298.80
	11 Domestic travel expenses		12.00	...	12.00	12.00
	13 Office Expenses		30.00	...	33.69	33.69
	27 Minor Works		100.00	...	100.00	100.00
	51 Motor Vehicle		80.00	...	111.95	111.95
	52 Machinery and equipments		50.00	...	72.00	72.00
Detailed	01					
Object	13 Office expenses		...	...	10.80	10.80
	Total : Forensic Science	380.23	634.77	...	639.24	639.24
Sub-Head	21 Cyber Crime Prevention Against Women and Children (CCPWC)/Central Share					
Detailed	01 Cyber Training Lab cum Training Centre					
Object	31 Grant-in-aid		598.81	...	598.81	598.81
	Total : Cyber Training Lab cum Training Centre		598.81	...	598.81	598.81
	Total : Cyber Crime Prevention Against Women and Children (CCPWC)/Central Share	49.56	598.81	...	598.81	598.81
	Total : Forensic Science	429.79	1233.58	...	1238.05	1238.05
	Total : Police	211991.38	238140.49	53784.55	261360.11	315144.66
Major Head	2059 Public Works					
Sub-Major	01 Office Buildings					
Minor	051 Construction					
Sub-Head	27 Police Buildings					
Detailed	00					
Object	27 Minor Works		50.00	...	50.00	50.00
	53 Major Works		...	...	...	...
	Total : Police Buildings	...	50.00	...	50.00	50.00
	Total : Construction	...	50.00	...	50.00	50.00
Minor	053 Maintenance and Repairs					
Sub-Head	27 Police Buildings					
Detailed	00					
Object	27 Minor works		50.00	...	50.00	50.00
	Total : Police Buildings	31.53	50.00	...	50.00	50.00
Sub-Head	28 Repairing and Renovation of Mapal Kangjeibung					
Detailed	00					
Object	27 Minor Works		...	...	200.86	200.86
	Total : Repairing and Renovation of Mapal Kangjeibung	...	...	...	200.86	200.86
	Total : Maintenance and Repairs	31.53	50.00	...	250.86	250.86
	Total : Office Buildings	31.53	100.00	...	300.86	300.86
	Total : Public Works	31.53	100.00	...	300.86	300.86
Major Head	2216 Housing					
Sub-Major	80 General					
Minor	800 Other Expenditure					
Sub-Head	27 Police Buildings					
Detailed	00					
Object	27 Minor works		70.00	...	70.00	70.00
	53 Major Works		10.00	...	...	...
	Total : Police Buildings	25.18	80.00	...	70.00	70.00
	Total : Other Expenditure	25.18	80.00	...	70.00	70.00
	Total : General	25.18	80.00	...	70.00	70.00
	Total : Housing	25.18	80.00	...	70.00	70.00
Major Head	2235 Social Security & Welfare					
Sub-Major	01 Rehabilitation					
Minor	200 Other Relief Measures					
Sub-Head	29 Rehabilitation of Ex-underground					
Detailed	00					
Object	50 Other charges		20.41	...	20.41	20.41
	Total : Rehabilitation of Ex-underground	...	20.41	...	20.41	20.41
Sub-Head	35 Victims of Extremist Action					
Detailed	01 Victims					
Object	31 Grants-in-Aid		50.00	...	50.00	50.00
	Total : Victims		50.00	...	50.00	50.00
	Total : Victims of Extremist Action	20.00	50.00	...	50.00	50.00
	Total : Other Relief Measures	20.00	70.41	...	70.41	70.41
	Total : Rehabilitation	20.00	70.41	...	70.41	70.41
Sub-Major	60 Other Social Security and Welfare					
Minor	200 Other Programmes					
Sub-Head	37 Rajya Sainik Board/Zilla Sainik Board					
Detailed	00					
Object	01 Salaries		33.52	...	14.43	14.43

Demand No.7(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	02 Wages		4.98	...	4.98
	11 Domestic travel expenses		1.00	...	1.00
Detailed	11 Zila Sainik Board				
Object	13 Office Expenses		5.00	...	2.00
	Total : Zila Sainik Board		5.00	...	2.00
Detailed	12 Rehabilitation of Ex-Servicemen				
Object	50 Other Charges		5.00	...	3.00
	Total : Rehabilitation of Ex-Servicemen		5.00	...	3.00
Detailed	13 Service Welfare Fund				
Object	50 Other Charges		4.00	...	2.00
	Total : Service Welfare Fund		4.00	...	2.00
Detailed	14 Self Employment of Ex-Servicemen				
Object	50 Other Charges		6.00	...	3.00
	Total : Self Employment of Ex-Servicemen		6.00	...	3.00
	Total : Rajya Sainik Board/Zilla Sainik Board	21.36	59.50	...	30.41
	Total : Other Programmes	21.36	59.50	...	30.41
	Total : Other Social Security and Welfare	21.36	59.50	...	30.41
	Total : Social Security & Welfare	41.36	129.91	...	100.82
Major Head	3454 Census Surveys and Statistics				
Sub-Major	01 Census				
Minor	800 Other Expenditure				
Sub-Head	01 Census of India				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : Census of India	...	...	...	...
Sub-Head	02 Assistance to State Population Commission				
Detailed	01 Manipur State Population Commission				
Object	31 Grant-in-aid		...	...	50.00
	35 Grants for creation of Capital Assets		...	...	150.00
	36 Grants-in-aid General(Non-Salary)		...	...	100.00
	Total : Manipur State Population Commission		...	...	300.00
	Total : Assistance to State Population Commission	...	...	...	300.00
	Total : Other Expenditure	...	...	...	300.00
	Total : Census	...	...	...	300.00
	Total : Census Surveys and Statistics	...	...	...	300.00
Major Head	4055 Capital Outlay on Police				
Sub-Major	00				
Minor	115 Modernisation of Police Force				
Sub-Head	25 Modernisation of Police Forces				
Detailed	01 State Matching Share				
Object	50 Other charges		45.60	...	44.68
	Total : State Matching Share		45.60	...	44.68
Detailed	02 Central Share of MPF				
Object	50 Other Charges		2347.38	...	508.85
	Total : Central Share of MPF		2347.38	...	508.85
	Total : Modernisation of Police Forces	1984.03	2392.98	...	553.53
	Total : Modernisation of Police Force	1984.03	2392.98	...	553.53
Minor	207 State Police				
Sub-Head	02 Construction of Police Station underMPF Scheme				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Construction of Police Station underMPF Scheme	...	...	...	...
Sub-Head	03 Construction of various Police Stations				
Detailed	00				
Object	53 Major Works		1000.00	200.00	1000.00
	Total : Construction of various Police Stations	630.71	1000.00	200.00	1000.00
Sub-Head	05 15th FC Award				
Detailed	00				
Object	53 Major Works		0.01	...	...
	Total : 15th FC Award	...	0.01	...	...
Sub-Head	25 Modernisation of Police Forces				
Detailed	02 Central Share				
Object	50 Other charges		...	...	...
	Total : Central Share		...	...	...
	Total : Modernisation of Police Forces	...	...	...	...
	Total : State Police	630.71	1000.01	200.00	1000.00
Minor	800 Other Expenditure				
Sub-Head	01 Acquisition of Land				

Demand No.7(Concld.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	53 Major Works		100.00	...	237.76	237.76
	Total : Acquisition of Land	...	100.00	...	237.76	237.76
Sub-Head	02 Construction of Helipad					
Detailed	00					
Object	53 Major Works		0.01	...	98.50	98.50
	Total : Construction of Helipad	...	0.01	...	98.50	98.50
Sub-Head	03 Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)					
Detailed	00					
Object	50 Other charges		0.01	...	...	...
	Total : Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	79.84	0.01	...	...	...
Sub-Head	04 Infrastructure Development for 10th and 11th IRB					
Detailed	00					
Object	53 Major Works		...	...	200.00	200.00
	Total : Infrastructure Development for 10th and 11th IRB	...	...	...	200.00	200.00
Sub-Head	05 Upgradation of Guest House and Banquet Hall of 1st MR					
Detailed	00					
Object	53 Major Works		784.00	...	20.00	20.00
	Total : Upgradation of Guest House and Banquet Hall of 1st MR	...	784.00	...	20.00	20.00
Sub-Head	06 Construction of housing units in 2nd MR					
Detailed	00					
Object	53 Major Works		500.00	...	10.00	10.00
	Total : Construction of housing units in 2nd MR	...	500.00	...	10.00	10.00
Sub-Head	07 Central Assistance under Scheme for Providing Temporary Shelter to displaced families					
Detailed	00					
Object	53 Major Works		...	...	14967.45	14967.45
	Total : Central Assistance under Scheme for Providing Temporary Shelter to displaced families	...	...	...	14967.45	14967.45
Sub-Head	08 Construction of Infrastructure with prefabricated materials for accommodation of CAPF-50 Coys under SRE					
Detailed	00					
Object	53 Major Works		...	...	7916.25	7916.25
	Total : Construction of Infrastructure with prefabricated materials for accommodation of CAPF-50 Coys under SRE	...	...	...	7916.25	7916.25
	Total : Other Expenditure	79.84	1384.02	...	23449.96	23449.96
	Total : Capital Outlay on Police	2694.58	4777.01	200.00	25003.49	25203.49
GRAND TOTAL : POLICE		214784.03	243227.41	53984.55	287135.28	341119.83
Voted :		214784.03	243227.41	53984.55	287135.28	341119.83
Recovery :		...	1300.00	...	20210.98	20210.98
Net :		214784.03	241927.41	53984.55	266924.30	320908.85