

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POLICE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	308782.26	9438.01	318220.27
Charged :	.....	.....	.....
Grand Total :	308782.26	9438.01	318220.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2055	Police		
Sub-Major	00			
Mnor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	1044.62	1044.62
	05	Rewards	100.00	100.00
	06	Medical Treatment	10.00	10.00
	07	Allowances	621.99	621.99
	08	Leave Travel Concession	4.00	4.00
	09	Training Expenses	1.00	1.00
	11	Domestic Travel Expenses	50.00	50.00
	13	Office expenses	256.00	256.00
	24	Fuels and Lubricants	6293.99	6293.99
	27	Minor civil and electric Works	.....	.....
	28	Professional services	110.00	110.00
	41	Secret Service expenditure	200.00	200.00
	49	Other Revenue Expenditure	150.00	150.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	.....	.....
	Total :	Electric & Water Charges	.....	.....
Detailed	02	Election Expenses		
Object	49	Other Revenue Expenditure	6000.00	6000.00
	Total :	Election Expenses	6000.00	6000.00
Detailed	03	Security Related Expenditure		
Object	49	Other Revenue Expenditure	20000.00	20000.00
	70	Deduct recoveries	20000.00	20000.00
	Total :	Security Related Expenditure	20000.00	20000.00
Detailed	04	Deployment charges of CPMFs		
Object	49	Other Revenue Expenditure	500.00	500.00
	Total :	Deployment charges of CPMFs	500.00	500.00
Detailed	05	Special Commando Expenditure		
Object	49	Other Revenue Expenditure	50.00	50.00
	Total :	Special Commando Expenditure	50.00	50.00
Detailed	06	Telephone & Vehicle registration charges		
Object	49	Other Revenue Expenditure	122.00	122.00
	Total :	Telephone & Vehicle registration charges	122.00	122.00
	Total :	Direction	35513.60	35513.60
		Recovery	20000.00	20000.00
		(Net)	15513.60	15513.60
Sub-Head	02	Centralized Procurement		
Detailed	00			
Object	13	Office expenses	250.00	250.00
	21	Materials and Supplies	700.00	700.00
	22	Arms and Ammunition	100.00	100.00
	29	Repair and Maintenance	.....	.....
	Total :	Centralized Procurement	1050.00	1050.00
Sub-Head	03	Security Related Expenditure (SRE)		
Detailed	01	Special Scheme for Surrender cum Rehabilitation of Militants		
Object	49	Other Revenue Expenditure	3000.00	3000.00
	Total :	Special Scheme for Surrender cum Rehabilitation of Militants	3000.00	3000.00
	Total :	Security Related Expenditure (SRE)	3000.00	3000.00
Sub-Head	04	Financial Assistance to Manipur Police Housing Corporation Limited		
Detailed	01	Assistance in respect of projects funded by HUDCO loan		

Object	31	Grants-in-aid-General	.....	3000.00	3000.00
	Total :	Assistance in respect of projects funded by HUDCO loan	.....	3000.00	3000.00
	Total :	Financial Assistance to Manipur Police Housing Corporation Limited	.....	3000.00	3000.00
Sub-Head	05	State Emergency Fund			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10000.00	10000.00
	Total :	State Emergency Fund	.....	10000.00	10000.00
Sub-Head	06	Inner Line Permit (ILP) Cell			
Detailed	00				
Object	02	Wages	.....	50.00	50.00
	13	Office expenses	.....	100.00	100.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Inner Line Permit (ILP) Cell	.....	350.00	350.00
	Total :	Direction and Administration	.....	52913.60	52913.60
		Recovery	...	20000.00	20000.00
		(Net)	...	32913.60	32913.60
Minor	003	Education and Training			
Sub-Head	01	Manipur Police Training Centre			
Detailed	00				
Object	01	Salaries	.....	2781.73	2781.73
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	1519.64	1519.64
	11	Domestic Travel Expenses	.....	7.00	7.00
	13	Office expenses	.....	3.84	3.84
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Manipur Police Training Centre	.....	4315.21	4315.21
	Total :	Education and Training	.....	4315.21	4315.21
Minor	101	Criminal Investigation and Vigilance			
Sub-Head	01	C.I.D.			
Detailed	00				
Object	01	Salaries	.....	5967.52	5967.52
	06	Medical Treatment	.....	26.00	26.00
	07	Allowances	.....	3356.99	3356.99
	11	Domestic Travel Expenses	.....	39.60	39.60
	13	Office expenses	.....	65.00	65.00
	49	Other Revenue Expenditure	.....	15.00	15.00
	Total :	C.I.D.	.....	9470.11	9470.11
Sub-Head	02	Narcotic and Border Affairs			
Detailed	00				
Object	01	Salaries	.....	273.66	273.66
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	144.86	144.86
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Narcotic and Border Affairs	.....	498.52	498.52
Sub-Head	03	Prosecution Branch			
Detailed	00				
Object	01	Salaries	.....	226.16	226.16
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	144.92	144.92
	11	Domestic Travel Expenses	.....	0.20	0.20
	13	Office expenses	.....	2.00	2.00
	Total :	Prosecution Branch	.....	376.28	376.28
	Total :	Criminal Investigation and Vigilance	.....	10344.91	10344.91
Minor	104	Special Police			
Sub-Head	01	Special Police/Armed Police			
Detailed	00				
Object	01	Salaries	20294.09	55995.93	76290.02
	06	Medical Treatment	60.00	168.00	228.00
	07	Allowances	11392.10	29232.63	40624.73
	11	Domestic Travel Expenses	49.00	115.00	164.00
	13	Office expenses	98.00	240.00	338.00
	49	Other Revenue Expenditure	34.46	36.84	71.30
	Total :	Special Police/Armed Police	31927.65	85788.40	117716.05
	Total :	Special Police	31927.65	85788.40	117716.05
Minor	109	District Police			

Sub-Head	01	District Police			
Detailed	00				
Object	01	Salaries	20847.61	38571.78	59419.39
	06	Medical Treatment	83.00	127.00	210.00
	07	Allowances	12236.88	20993.95	33230.83
	08	Leave Travel Concession	1.00	.....	1.00
	11	Domestic Travel Expenses	195.00	187.00	382.00
	13	Office expenses	645.00	298.00	943.00
	49	Other Revenue Expenditure	74.10	68.00	142.10
Detailed	01	Payment of Remuneration to Village Defence Force			
Object	02	Wages	7491.40	12551.00	20042.40
	Total :	Payment of Remuneration to Village Defence Force	7491.40	12551.00	20042.40
Detailed	02	Uniform and Tentage of VDF			
Object	21	Materials and Supplies	23.78	31.80	55.58
	Total :	Uniform and Tentage of VDF	23.78	31.80	55.58
	Total :	District Police	41597.77	72828.53	114426.30
	Total :	District Police	41597.77	72828.53	114426.30
Minor	114	Wireless and Computers			
Sub-Head	01	Central Motor Transport Workshop			
Detailed	00				
Object	01	Salaries	.....	749.98	749.98
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	456.07	456.07
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	15.00	15.00
	21	Materials and Supplies	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	2.00	2.00
Detailed	01	Maintenance of Vehicles			
Object	21	Materials and Supplies	.....	1000.00	1000.00
	29	Repair and Maintenance	.....	.....	.....
	Total :	Maintenance of Vehicles	.....	1000.00	1000.00
	Total :	Central Motor Transport Workshop	.....	2233.05	2233.05
Sub-Head	02	City Police Control Room			
Detailed	00				
Object	01	Salaries	.....	350.30	350.30
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	168.50	168.50
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	10.00	10.00
	21	Materials and Supplies	.....	0.25	0.25
	49	Other Revenue Expenditure	.....	0.50	0.50
	Total :	City Police Control Room	.....	537.55	537.55
Sub-Head	03	Wireless			
Detailed	00				
Object	01	Salaries	.....	3099.95	3099.95
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	1531.05	1531.05
	11	Domestic Travel Expenses	.....	15.00	15.00
	13	Office expenses	.....	25.00	25.00
	27	Minor civil and electric Works	.....	9.00	9.00
	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	Wireless	.....	4710.00	4710.00
	Total :	Wireless and Computers	.....	7480.60	7480.60
Minor	115	Modernisation of Police Force			
Sub-Head	01	Modernisation of Police Force (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	Modernisation of Police Force (Central Share)	.....	0.01	0.01
	Total :	Modernisation of Police Force	.....	0.01	0.01
Minor	116	Forensic Science			
Sub-Head	01	Forensic Science			
Detailed	00				
Object	01	Salaries	.....	414.23	414.23
	02	Wages	.....	15.00	15.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	193.53	193.53
	11	Domestic Travel Expenses	.....	10.00	10.00

	13	Office expenses	.....	32.10	32.10
	24	Fuels and Lubricants	.....	22.00	22.00
	27	Minor civil and electric Works	.....	50.00	50.00
	29	Repair and Maintenance	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	10.00	10.00
	Total :	Electric & Water Charges	.....	10.00	10.00
	Total :	Forensic Science	.....	776.86	776.86
Sub-Head	02	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	598.81	598.81
	Total :	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	.....	598.81	598.81
	Total :	Forensic Science	.....	1375.67	1375.67
	Total :	Police	73525.42	235046.93	308572.35
		Recovery	...	20000.00	20000.00
		(Net)	73525.42	215046.93	288572.35
Major Head	2216	Housing			
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	Police Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	.....	70.00	70.00
	Total :	Police Buildings	.....	70.00	70.00
	Total :	Other Expenditure	.....	70.00	70.00
	Total :	General	.....	70.00	70.00
	Total :	Housing	.....	70.00	70.00
Major Head	2235	Social Security and Welfare			
Sub-Major	01	Rehabilitation			
Minor	200	Other Relief Measures			
Sub-Head	01	Rehabilitation of Ex-underground			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	20.41	20.41
	Total :	Rehabilitation of Ex-underground	.....	20.41	20.41
Sub-Head	02	Victims of Extremist Action			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Victims of Extremist Action	.....	50.00	50.00
	Total :	Other Relief Measures	.....	70.41	70.41
	Total :	Rehabilitation	.....	70.41	70.41
Sub-Major	60	Other Social Security and Welfare Programmes			
Minor	200	Other Programmes			
Sub-Head	01	Rajya Sainik Board/Zilla Sainik Board			
Detailed	00				
Object	01	Salaries	.....	33.52	33.52
	02	Wages	.....	4.98	4.98
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	20.00	20.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	5.00	5.00
	Total :	Rajya Sainik Board/Zilla Sainik Board	.....	69.50	69.50
Sub-Head	02	Welfare and Rehabilitation of Ex-Sevicemen			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Welfare and Rehabilitation of Ex-Sevicemen	.....	.....	.....
	Total :	Other Programmes	.....	69.50	69.50
	Total :	Other Social Security and Welfare Programmes	.....	69.50	69.50
	Total :	Social Security and Welfare	.....	139.91	139.91
Major Head	4055	Capital Outlay on Police			
Sub-Major	00				
Minor	207	State Police			
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.			
Detailed	00				
Object	72	Buildings and Structures	.....	5000.00	5000.00
	Total :	Infrastructural Support to various Police Stations, Battalion etc.	.....	5000.00	5000.00
	Total :	State Police	.....	5000.00	5000.00
Minor	800	Other Expenditure			

Sub-Head	01	Centralized Procurement			
Detailed	00				
Object	51	Motor Vehicles	.....	1500.00	1500.00
	52	Machinery and equipments	.....	400.00	400.00
	75	Arms and Ammunitions (Capital)	.....	.....	.....
	Total :	Centralized Procurement	.....	1900.00	1900.00
Sub-Head	02	Modernisation of Police Force (Central Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1000.00	1000.00
	Total :	Modernisation of Police Force (Central Share)	.....	1000.00	1000.00
Sub-Head	03	Modernisation of Police Force (State Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	100.00	100.00
	Total :	Modernisation of Police Force (State Share)	.....	100.00	100.00
Sub-Head	04	Acquisition of Land			
Detailed	00				
Object	78	Land	.....	100.00	100.00
	Total :	Acquisition of Land	.....	100.00	100.00
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	0.01	0.01
	Total :	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	.....	0.01	0.01
Sub-Head	06	Forensic Science			
Detailed	00				
Object	51	Motor Vehicles	.....	122.00	122.00
	52	Machinery and equipments	.....	66.00	66.00
	72	Buildings and Structures	.....	1000.00	1000.00
	74	Furniture & Fixtures	.....	150.00	150.00
	Total :	Forensic Science	.....	1338.00	1338.00
	Total :	Other Expenditure	.....	4438.01	4438.01
	Total :	Capital Outlay on Police	.....	9438.01	9438.01
GRAND TOTAL : POLICE			73525.42	244694.85	318220.27
Voted :			73525.42	244694.85	318220.27
Recovery :			.....	20000.00	20000.00
Net :			.....	224694.85	298220.27