

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with TRANSPORT (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1582.49	...	1582.49
Charged :	...	...	...
Grand Total :	1582.49	...	1582.49

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2041	Taxes on Vehicles				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	180.00	...	180.00	180.00
	11	Domestic travel expenses	6.00	...	6.00	6.00
	13	Office Expenses	1.44	...	1.44	1.44
	14	Rents,Rates, Taxes	...	...	...	...
	51	Motor Vehicle	30.00	...	30.00	30.00
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	20.00	...	20.00	20.00
	Total :	Electric & Water Charges	20.00	...	20.00	20.00
Detailed	02	Repatriated Employee				
Object	01	Salaries	...	...	...	...
	11	Domestic travel expenses	...	...	...	...
	13	Office Expenses	...	...	...	...
	Total :	Repatriated Employee	...	...	...	...
	Total :	Direction	247.91	237.44	...	237.44
Sub-Head	03	Restoration/Establishment of Manipur State Transport				
Detailed	00					
Object	50	Other charges	300.00	...	50.00	50.00
	Total :	Restoration/Establishment of Manipur State Transport	67.62	300.00	...	50.00
Sub-Head	10	Ukhrul District				
Detailed	00					
Object	01	Salaries	30.00	36.33	...	36.33
	11	Domestic travel expenses	0.05	0.05	...	0.05
	13	Office Expenses	0.15	0.15	...	0.15
	Total :	Ukhrul District	23.42	30.20	36.53	36.53
	Total :	Direction and Administration	338.95	567.64	36.53	287.44
Minor	101	Collection Charges				
Sub-Head	02	Bishnupur District				
Detailed	00					
Object	01	Salaries	46.40	...	46.50	46.50
	11	Domestic travel expenses	0.20	...	0.20	0.20
	13	Office Expenses	0.30	...	0.30	0.30
	Total :	Bishnupur District	34.14	46.90	...	47.00
Sub-Head	03	Churachandpur District				
Detailed	00					
Object	01	Salaries	53.36	53.36	...	53.36
	11	Domestic travel expenses	0.20	0.20	...	0.20
	13	Office Expenses	1.00	0.19	...	0.19
	14	Rents,Rates, Taxes	0.30	0.30	...	0.30
	Total :	Churachandpur District	52.91	54.86	54.05	54.05
Sub-Head	05	Imphal District				
Detailed	00					
Object	01	Salaries	154.24	...	181.12	181.12
	11	Domestic travel expenses	2.00	...	2.00	2.00
	13	Office Expenses	2.00	...	2.00	2.00
	14	Rents,Rates, Taxes	...	...	...	...
	Total :	Imphal District	132.90	158.24	...	185.12
Sub-Head	07	Senapati District				
Detailed	00					
Object	01	Salaries	70.10	25.48	...	25.48

Demand No.6(Contd.)					(₹ in lakhs)	
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	11 Domestic travel expenses		0.15	0.10	...	0.10
	13 Office Expenses		0.24	0.24	...	0.24
	14 Rents,Rates, Taxes		0.30	0.30	...	0.30
	Total : Senapati District	33.54	70.79	26.12	...	26.12
Sub-Head	08 Thoubal District					
Detailed	00					
Object	01 Salaries		70.00	...	51.89	51.89
	11 Domestic travel expenses		0.15	...	2.00	2.00
	13 Office Expenses		0.10	...	5.00	5.00
	14 Rents,Rates, Taxes		0.12	...	0.20	0.20
	Total : Thoubal District	46.51	70.37	...	59.09	59.09
Sub-Head	09 Imphal East District					
Detailed	00					
Object	01 Salaries		83.42	...	89.42	89.42
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		1.00	...	1.00	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Imphal East District	67.44	85.42	...	91.42	91.42
Sub-Head	10 Kangpokpi District					
Detailed	00					
Object	01 Salaries		70.00	70.00	...	70.00
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.50	0.50	...	0.50
	Total : Kangpokpi District	64.70	71.50	71.50	...	71.50
Sub-Head	11 Chandel District					
Detailed	00					
Object	01 Salary		12.00	0.01	...	0.01
	11 Domestic Travel Expenses		0.10	0.01	...	0.01
	13 Office expenses		0.10	0.01	...	0.01
	Total : Chandel District	...	12.20	0.03	...	0.03
Sub-Head	12 Tamenglong District					
Detailed	00					
Object	01 Salary		30.00	0.01	...	0.01
	11 Domestic Travel Expenses		1.00	0.01	...	0.01
	13 Office expenses		0.50	0.01	...	0.01
	Total : Tamenglong District	...	31.50	0.03	...	0.03
Sub-Head	13 Tengnoupal District					
Detailed	00					
Object	01 Salary		1.00	0.01	...	0.01
	11 Domestic Travel Expenses		0.50	0.01	...	0.01
	13 Office expenses		0.50	0.01	...	0.01
	Total : Tengnoupal District	...	2.00	0.03	...	0.03
Sub-Head	14 Jiribam District					
Detailed	00					
Object	01 Salary		1.00	0.01	...	0.01
	11 Domestic Travel Expenses		0.50	0.01	...	0.01
	13 Office expenses		0.50	0.01	...	0.01
	Total : Jiribam District	...	2.00	0.03	...	0.03
	Total : Collection Charges	432.14	605.78	151.79	382.63	534.42
Minor	800 Other Expenditure					
Sub-Head	04 Research & Planning Cell					
Detailed	01 Information Techonology(IT)					
Object	50 Other charges		3.60	...	3.60	3.60
	Total : Information Techonology(IT)		3.60	...	3.60	3.60
	Total : Research & Planning Cell	0.20	3.60	...	3.60	3.60
Sub-Head	05 State Road Safety Fund					
Detailed	01 Manipur Road Safety Committe					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Road Safety Committe		...	...	...	...
	Total : State Road Safety Fund	...	...	...	...	...
Sub-Head	06 Research & Planing Cell					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		0.50	...	0.50	0.50
	13 Office Expenses		35.00	...	35.00	35.00
	Total : Research & Planing Cell	32.74	35.50	...	35.50	35.50
Sub-Head	07 Strengthening of Directorate of Transport					
Detailed	00					
Object	13 Office Expenses		60.00	...	60.00	60.00
	52 Machinery and equipments		20.00	...	20.00	20.00
	Total : Strengthening of Directorate of	54.99	80.00	...	80.00	80.00

Demand No.6(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Transport					
Sub-Head	08 Imphal Mandalay Bus Service					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Imphal Mandalay Bus Service	...	...	...	...	...
Sub-Head	09 Helicopter service-cum-airdispensary					
Detailed	00					
Object	50 Other charges		600.00	...	600.00	600.00
	Total : Helicopter service-cum-airdispensary	438.62	600.00	...	600.00	600.00
Sub-Head	10 Imphal Mandaly Flight Service					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Imphal Mandaly Flight Service	...	...	...	...	...
Sub-Head	11 Augmentation of Helicopter Service in the State					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Augmentation of Helicopter Service in the State	...	...	...	...	...
Sub-Head	12 VGF for UDAN International Scheme					
Detailed	00					
Object	50 Other charges		500.00	...	...	...
	Total : VGF for UDAN International Scheme	...	500.00	...	...	...
Sub-Head	13 Corpus Fund to cover compensation for 3rd Party Risk					
Detailed	00					
Object	50 Other charges		5.00	...	5.00	5.00
	Total : Corpus Fund to cover compensation for 3rd Party Risk	...	5.00	...	5.00	5.00
Sub-Head	14 Monitoring of public service vehicles under Nirbhaya Framework					
Detailed	00					
Object	50 Other charges		104.00	...	...	...
	Total : Monitoring of public service vehicles under Nirbhaya Framework	61.07	104.00	...	...	...
	Total : Other Expenditure	587.62	1328.10	...	724.10	724.10
	Total : Taxes on Vehicles	1358.71	2501.52	188.32	1394.17	1582.49
Major Head	5056 Capital Outlay on Inland and Water Transport					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Central Share for Loktak Inland Water Transport					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Central Share for Loktak Inland Water Transport	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Capital Outlay on Inland and Water Transport	...	...	...	...	...
Major Head	5075 Capital Outlay on other Transport Service					
Sub-Major	60 Others					
Minor	800 Other Expenditure					
Sub-Head	12 Way Site Amenities					
Detailed	00					
Object	53 Major Works		150.00	...	...	...
	Total : Way Site Amenities	50.00	150.00	...	...	...
Sub-Head	13 Compensation of Acquistion of Land forImphal					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Compensation of Acquistion of Land forImphal	...	...	...	...	...
Sub-Head	14 Maintenance of ISBT					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Maintenance of ISBT	...	...	...	...	...
Sub-Head	15 Development of Heliports under RCS-UDAN 2.0					
Detailed	01 State component					
Object	53 Major Works		...	...	...	...

Demand No.6(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State component		...	...	...	...
	Total : Development of Heliports under RCS-UDAN 2.0	...	...	...	...	...
Sub-Head	16 Development of Heliports under RCS UDAN2.0					
Detailed Object	01 Central Share for civil works					
	53 Major Works		3583.22	...	...	...
	Total : Central Share for civil works		3583.22	...	...	...
	Total : Development of Heliports under RCS UDAN2.0	...	3583.22	...	...	...
Sub-Head	17 Resurfacing and making of Helipaid at AR Camp, Tamenglong					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Resurfacing and making of Helipaid at AR Camp, Tamenglong	...	...	...	...	...
	Total : Other Expenditure	50.00	3733.22	...	...	...
	Total : Others	50.00	3733.22	...	...	...
	Total : Capital Outlay on other Transport Service	50.00	3733.22	...	...	...
GRAND TOTAL : TRANSPORT		1408.71	6234.74	188.32	1394.17	1582.49
Voted :		1408.71	6234.74	188.32	1394.17	1582.49