

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TRANSPORT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	2262.43	225.00	2487.43
Charged :	.....	.....	.....
Grand Total :	2262.43	225.00	2487.43

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2041	Taxes on Vehicles		
Sub-Major	00			
Mnor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	150.00	150.00
	06	Medical Treatment	10.00	10.00
	07	Allowances	100.00	100.00
	11	Domestic Travel Expenses	10.00	10.00
	13	Office expenses	80.00	80.00
	24	Fuels and Lubricants	15.00	15.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	40.00	40.00
	Total :	Electric & Water Charges	40.00	40.00
	Total :	Direction	405.00	405.00
Sub-Head	02	Restoration/Establishment of Manipur State Transport		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	Restoration/Establishment of Manipur State Transport	200.00	200.00
	Total :	Direction and Administration	605.00	605.00
Mnor	101	Collection Charges		
Sub-Head	01	District Offices		
Detailed	00			
Object	01	Salaries	161.68	400.00
	06	Medical Treatment	8.09	20.00
	07	Allowances	141.47	350.00
	11	Domestic Travel Expenses	5.45	13.50
	13	Office expenses	5.65	14.00
	24	Fuels and Lubricants	4.85	12.00
	Total :	District Offices	327.19	809.50
Sub-Head	02	Corpus fund for compensation for third party risk		
Detailed	00			
Object	49	Other Revenue Expenditure	5.00	5.00
	Total :	Corpus fund for compensation for third party risk	5.00	5.00
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework		
Detailed	00			
Object	49	Other Revenue Expenditure	42.93	42.93
	Total :	Monitoring of public service vehicles under Nirbhaya Framework	42.93	42.93
Sub-Head	04	Helicopter Service cum Air dispensary		
Detailed	00			
Object	49	Other Revenue Expenditure	600.00	600.00
	Total :	Helicopter Service cum Air dispensary	600.00	600.00
Sub-Head	05	VGF for UDAN International Scheme		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	VGF for UDAN International Scheme	200.00	200.00
	Total :	Collection Charges	327.19	1657.43
	Total :	Taxes on Vehicles	327.19	2262.43
Major Head	4070	Capital Outlay on other Administrative Services		
Sub-Major	00			
Mnor	800	Other Expenditure		
Sub-Head	01	Direction		
Detailed	00			
Object	51	Motor Vehicles	30.00	30.00
	52	Machinery and equipments	20.00	20.00

	71	Information, Computer, Telecommunications (ICT) equipment	.....	15.00	15.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	Direction	.....	75.00	75.00
	Total :	Other Expenditure	.....	75.00	75.00
	Total :	Capital Outlay on other Administrative Services	.....	75.00	75.00
Major Head	5075	Capital Outlay on other Transport Service			
Sub-Major	60	Others			
Minor	800	Other Expenditure			
Sub-Head	01	Automated Testing Station			
Detailed	00				
Object	73	Infrastructural Assets	.....	150.00	150.00
	Total :	Automated Testing Station	.....	150.00	150.00
	Total :	Other Expenditure	.....	150.00	150.00
	Total :	Others	.....	150.00	150.00
	Total :	Capital Outlay on other Transport Service	.....	150.00	150.00
GRAND TOTAL : TRANSPORT			327.19	2160.24	2487.43
Voted :			327.19	2160.24	2487.43