

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FINANCE DEPARTMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	266842.62	10294.43	277137.05
Charged :	.....	.....	.....
Grand Total :	266842.62	10294.43	277137.05

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2047	Other Fiscal Services		
Sub-Major	00			
Minor	103	Promotion of Small Savings		
Sub-Head	01	Small Savings		
Detailed	00			
Object	01	Salaries	.....	32.00
	02	Wages	.....	2.69
	06	Medical Treatment	.....	3.00
	07	Allowances	.....	17.00
	09	Training Expenses	.....	0.75
	11	Domestic Travel Expenses	.....	0.50
	13	Office expenses	.....	3.00
	16	Printing and Publication	.....	1.00
	19	Digital Equipment	.....	1.00
	24	Fuels and Lubricants	.....	3.50
	26	Advertising and publicity	.....	0.50
	27	Minor civil and electric Works	.....	0.50
	29	Repair and Maintenance	.....	0.50
	49	Other Revenue Expenditure	.....	1.00
	Total :	Small Savings	.....	66.94
	Total :	Promotion of Small Savings	.....	66.94
	Total :	Other Fiscal Services	.....	66.94
Major Head	2054	Treasury & Accounts Administration		
Sub-Major	00			
Minor	095	Directorate of Accounts & Treasuries		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	.....	85.63
	02	Wages	.....	.....
	06	Medical Treatment	.....	5.00
	07	Allowances	.....	46.63
	11	Domestic Travel Expenses	.....	5.00
	13	Office expenses	.....	59.00
	19	Digital Equipment	.....	20.00
	24	Fuels and Lubricants	.....	15.00
	26	Advertising and publicity	.....	0.50
	27	Minor civil and electric Works	.....	50.00
	28	Professional services	.....	24.50
	29	Repair and Maintenance	.....	4.00
	49	Other Revenue Expenditure	.....	0.50
Detailed	01	Electric & Water Charges	.....	.....
Object	13	Office expenses	.....	6.00
	Total :	Electric & Water Charges	.....	6.00
Detailed	02	New Pension Scheme	.....	.....
Object	28	Professional services	.....	80.00
	Total :	New Pension Scheme	.....	80.00
Detailed	03	Digitization of Pension Records	.....	.....
Object	49	Other Revenue Expenditure	.....	10.00
	Total :	Digitization of Pension Records	.....	10.00
	Total :	Direction	.....	411.76
	Total :	Directorate of Accounts & Treasuries	.....	411.76
Minor	097	Treasury Establishment		
Sub-Head	01	Treasury/Sub-Treasury Offices		
Detailed	00			
Object	01	Salaries	317.03	776.08
	06	Medical Treatment	31.05	76.00

	07	Allowances	159.45	230.86	390.31
	11	Domestic Travel Expenses	14.91	21.59	36.50
	13	Office expenses	19.60	28.40	48.00
	16	Printing and Publication	0.38	0.57	0.95
	19	Digital Equipment	8.17	11.83	20.00
	24	Fuels and Lubricants	10.33	14.97	25.30
	26	Advertising and publicity	0.38	0.57	0.95
	28	Professional services	0.38	0.57	0.95
	29	Repair and Maintenance	6.94	10.06	17.00
	Total :	Treasury/Sub-Treasury Offices	568.62	823.42	1392.04
	Total :	Treasury Establishment	568.62	823.42	1392.04
Minor	098	Local Fund Audit			
Sub-Head	01	Internal Audit Establishment			
Detailed	00				
Object	01	Salaries	.....	254.00	254.00
	06	Medical Treatment	.....	8.00	8.00
	07	Allowances	.....	140.40	140.40
	11	Domestic Travel Expenses	.....	8.00	8.00
	13	Office expenses	.....	12.00	12.00
	16	Printing and Publication	.....	1.00	1.00
	19	Digital Equipment	.....	.....	.....
	24	Fuels and Lubricants	.....	9.00	9.00
	26	Advertising and publicity	.....	0.50	0.50
	27	Minor civil and electric Works	.....	8.00	8.00
	29	Repair and Maintenance	.....	2.00	2.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	0.01	0.01
	Total :	Electric and Water Charges	.....	0.01	0.01
	Total :	Internal Audit Establishment	.....	442.91	442.91
	Total :	Local Fund Audit	.....	442.91	442.91
	Total :	Treasury & Accounts Administration	568.62	1678.09	2246.71
Major Head	2070	Other Administrative Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	RBD (Central) Settlement			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2.97	2.97
	Total :	RBD (Central) Settlement	.....	2.97	2.97
	Total :	Other Expenditure	.....	2.97	2.97
	Total :	Other Administrative Services	.....	2.97	2.97
Major Head	2071	Pensions & Other Retirement Benifits			
Sub-Major	01	Civil			
Minor	101	Superannuation and Retirement Allowances			
Sub-Head	01	Superannuation and Retirement Allowances			
Detailed	00				
Object	04	Pensionary Charges	42855.00	107145.00	150000.00
	Total :	Superannuation and Retirement Allowances	42855.00	107145.00	150000.00
	Total :	Superannuation and Retirement Allowances	42855.00	107145.00	150000.00
Minor	102	Commuted Value of Pensions			
Sub-Head	01	Commuted Value of Pensions			
Detailed	00				
Object	04	Pensionary Charges	5666.10	11333.90	17000.00
	Total :	Commuted Value of Pensions	5666.10	11333.90	17000.00
	Total :	Commuted Value of Pensions	5666.10	11333.90	17000.00
Minor	104	Gratuities			
Sub-Head	01	Gratuities			
Detailed	00				
Object	04	Pensionary Charges	5999.40	12000.60	18000.00
	Total :	Gratuities	5999.40	12000.60	18000.00
	Total :	Gratuities	5999.40	12000.60	18000.00
Minor	105	Family Pensions			
Sub-Head	01	Family Pensions			
Detailed	00				
Object	04	Pensionary Charges	9500.00	15500.00	25000.00
	Total :	Family Pensions	9500.00	15500.00	25000.00
	Total :	Family Pensions	9500.00	15500.00	25000.00
Minor	111	Pensions to Legislators			
Sub-Head	01	Pensions to Legislators			

Detailed	00			
Object	04	Pensionary Charges	500.00	2000.00 2500.00
	Total :	Pensions to Legislators	500.00	2000.00 2500.00
	Total :	Pensions to Legislators	500.00	2000.00 2500.00
Minor	115	Leave Encashment Benefits		
Sub-Head	01	Leave Salaries		
Detailed	00			
Object	04	Pensionary Charges	9776.80	12223.20 22000.00
	Total :	Leave Salaries	9776.80	12223.20 22000.00
	Total :	Leave Encashment Benefits	9776.80	12223.20 22000.00
Minor	117	Govt. Contribution for Defined Contribution Pension Scheme		
Sub-Head	01	Govt. Contribution		
Detailed	00			
Object	04	Pensionary Charges	.....	30000.00 30000.00
	Total :	Govt. Contribution	.....	30000.00 30000.00
	Total :	Govt. Contribution for Defined Contribution Pension Scheme	.....	30000.00 30000.00
	Total :	Civil	74297.30	190202.70 264500.00
	Total :	Pensions & Other Retirement Benefits	74297.30	190202.70 264500.00
Major Head	2075	Miscellaneous General Services		
Sub-Major	00			
Minor	103	State Lotteries		
Sub-Head	01	State Lotteries		
Detailed	00			
Object	01	Salaries	.....	6.00 6.00
	06	Medical Treatment	.....	2.00 2.00
	07	Allowances	.....	3.00 3.00
	08	Leave Travel Concession	.....	1.00 1.00
	11	Domestic Travel Expenses	.....	1.00 1.00
	13	Office expenses	.....	3.00 3.00
	14	Rent, rates and taxes for Land and Building	.....	.....
	Total :	State Lotteries	.....	16.00 16.00
	Total :	State Lotteries	.....	16.00 16.00
	Total :	Miscellaneous General Services	.....	16.00 16.00
Major Head	2235	Social Security and Welfare		
Sub-Major	60	Other Social Security and Welfare Programmes		
Minor	800	Other Expenditure		
Sub-Head	01	Motor Accident Claim Tribunal		
Detailed	00			
Object	49	Other Revenue Expenditure	.....	10.00 10.00
	Total :	Motor Accident Claim Tribunal	.....	10.00 10.00
	Total :	Other Expenditure	.....	10.00 10.00
	Total :	Other Social Security and Welfare Programmes	.....	10.00 10.00
	Total :	Social Security and Welfare	.....	10.00 10.00
Major Head	4070	Capital Outlay on other Administrative Services		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Local Audit Fund		
Detailed	00			
Object	51	Motor Vehicles	.....	12.00 12.00
	Total :	Local Audit Fund	.....	12.00 12.00
Sub-Head	02	Small Savings		
Detailed	00			
Object	51	Motor Vehicles	.....	0.01 0.01
	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.20 1.20
	74	Furniture & Fixtures	.....	0.01 0.01
	Total :	Small Savings	.....	1.22 1.22
Sub-Head	03	Appropriation for Sinking Fund		
Detailed	00			
Object	54	Investment	.....	7500.00 7500.00
	Total :	Appropriation for Sinking Fund	.....	7500.00 7500.00
Sub-Head	04	Guarantee Redemption Fund		
Detailed	00			
Object	54	Investment	.....	2500.00 2500.00
	Total :	Guarantee Redemption Fund	.....	2500.00 2500.00
Sub-Head	05	Treasuries & Accounts		
Detailed	00			

Object	51	Motor Vehicles	.....	15.00	15.00
	52	Machinery and equipments	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.00	10.00
	72	Buildings and Structures	.....	30.00	30.00
	73	Infrastructural Assets	.....	0.05	0.05
	74	Furniture & Fixtures	.....	6.00	6.00
	Total :	Treasuries & Accounts	.....	71.05	71.05
	Total :	Other Expenditure	.....	10084.27	10084.27
	Total :	Capital Outlay on other Administrative Services	.....	10084.27	10084.27
Major Head	4416	Investment in Agricultural Financial Institutions			
Sub-Major	00				
Minor	190	Investment in Public Sector and Other Undertakings			
Sub-Head	01	Manipur Rural Bank			
Detailed	00				
Object	32	Contribution	.....	160.16	160.16
	Total :	Manipur Rural Bank	.....	160.16	160.16
	Total :	Investment in Public Sector and Other Undertakings	.....	160.16	160.16
	Total :	Investment in Agricultural Financial Institutions	.....	160.16	160.16
Major Head	7610	Loans to Government Servants etc			
Sub-Major	00				
Minor	201	House Building Advances			
Sub-Head	01	Loans to All India Services Officers			
Detailed	00				
Object	55	Loans and Advances	.....	50.00	50.00
	Total :	Loans to All India Services Officers	.....	50.00	50.00
	Total :	House Building Advances	.....	50.00	50.00
Minor	202	Advances for Purchase of Motor Conveyances			
Sub-Head	01	Loans to All India Services Officers			
Detailed	00				
Object	55	Loans and Advances	.....	.....	.....
	Total :	Loans to All India Services Officers	.....	.....	.....
	Total :	Advances for Purchase of Motor Conveyances	.....	.....	.....
	Total :	Loans to Government Servants etc	.....	50.00	50.00
GRAND TOTAL : FINANCE DEPARTMENT			74865.92	202271.13	277137.05
Voted :			74865.92	202271.13	277137.05