

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with INFORMATION TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	3604.87	580.00	4184.87
Charged :	...	...	...
Grand Total :	3604.87	580.00	4184.87

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	3425	Other Scientific Research				
Sub-Major	60	Others				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	416.18	...	397.28	397.28
	11	Domestic travel expenses	5.10	...	5.10	5.10
	13	Office Expenses	2.49	...	2.49	2.49
	Total :	Direction	370.72	423.77	...	404.87
Sub-Head	25	E-Governance				
Detailed	00					
Object	50	Other Charges	...	...	...	...
	Total :	E-Governance	...	...	...	...
Sub-Head	26	Promotion of Information Technology(IT)				
Detailed	00					
Object	50	Other Charges	3200.00	...	2500.00	2500.00
	Total :	Promotion of Information Technology(IT)	1693.00	3200.00	...	2500.00
Sub-Head	27	Training Programe of Quality Education1n IT				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	Training Programe of Quality Education1n IT	...	...	...	...
	Total :	Direction and Administration	2063.72	3623.77	...	2904.87
Minor	600	Other Schemes				
Sub-Head	03	Setting up of IT SEZ				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	Setting up of IT SEZ	...	...	...	...
Sub-Head	04	Special Assistance to States for Capital Expenditure				
Detailed	01	IT SEZ and Call Centre				
Object	50	Other charges	...	...	...	...
	Total :	IT SEZ and Call Centre	...	...	...	...
Detailed	02	Manipur State Data Centre				
Object	50	Other charges	...	...	...	...
	Total :	Manipur State Data Centre	...	...	...	...
	Total :	Special Assistance to States for Capital Expenditure	...	...	...	...
Sub-Head	05	MIND Project at Manipur IT SEZ (Central share)				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	MIND Project at Manipur IT SEZ (Central share)	...	...	...	...
Sub-Head	06	MIND Project at Manipur IT SEZ (State share)				
Detailed	00					
Object	50	Other charges	...	...	...	...
	Total :	MIND Project at Manipur IT SEZ (State share)	...	...	...	...
	Total :	Other Schemes	...	...	...	...
Minor	800	Other Expenditure				
Sub-Head	01	Financial Assistance to Manipur IT SEZProject Development Company				

Demand No.50(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Limited					
Detailed	01 MIPDCO					
Object	31 Grant-in-aid		...	...	...	...
	32 Contribution		...	...	...	...
	36 Grant-in-aid (Non-Salary)		...	...	...	...
	Total : MIPDCO		...	...	...	...
	Total : Financial Assistance to Manipur IT SEZProject Development Company Limited	...	...	...	...	...
Sub-Head	02 Financial Assistance to Cyber Corporation Manipur					
Detailed	01 Cyber Corporation Manipur					
Object	31 Grant-in-aid		41.51	...	41.51	41.51
	36 Grants-in-aid General(Non-Salary)		158.49	...	158.49	158.49
	Total : Cyber Corporation Manipur		200.00	...	200.00	200.00
	Total : Financial Assistance to Cyber Corporation Manipur	200.00	200.00	...	200.00	200.00
Sub-Head	25 Financial Assistance to Manipur StateInformation Technology Society(MSITS)					
Detailed	01 Manipur State Information TechnologySociety					
Object	31 Grants-in-Aid		500.00	...	500.00	500.00
	Total : Manipur State Information TechnologySociety		500.00	...	500.00	500.00
	Total : Financial Assistance to Manipur StateInformation Technology Society(MSITS)	500.00	500.00	...	500.00	500.00
	Total : Other Expenditure	700.00	700.00	...	700.00	700.00
	Total : Others	2763.72	4323.77	...	3604.87	3604.87
	Total : Other Scientific Research	2763.72	4323.77	...	3604.87	3604.87
Major Head	5425 Capital Outlay on Other Scientific andEnvironmental Research					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of IIIT					
Detailed	00					
Object	53 Major Works		...	...	...	...
Detailed	01 State Matching Share for Construction of IIIT					
Object	53 Major Works		1000.00	...	500.00	500.00
	Total : State Matching Share for Construction of IIIT		1000.00	...	500.00	500.00
	Total : Construction of IIIT	...	1000.00	...	500.00	500.00
Sub-Head	02 Setting up of IT SEZ					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Setting up of IT SEZ	1370.00	...	...	...	...
Sub-Head	03 Construction/.Renovation of IT Park					
Detailed	00					
Object	53 Major Works		150.00	...	10.00	10.00
	Total : Construction/.Renovation of IT Park	20.00	150.00	...	10.00	10.00
Sub-Head	04 Special Assistance to States for Capital Expenditure					
Detailed	01 Construction of Compound & Approach Road at permanent Campus of IIIT					
Object	53 Major Works		...	...	...	...
	Total : Construction of Compound & Approach Road at permanent Campus of IIIT		...	...	...	...
	Total : Special Assistance to States for Capital Expenditure	...	...	...	...	...
Sub-Head	05 Manipur IT SEZ (EAP)					
Detailed	01 Manipur IT SEZ (Central Share)					
Object	53 Major Works		8000.00	...	...	...
	Total : Manipur IT SEZ (Central Share)		8000.00	...	...	...
Detailed	02 Manipur IT SEZ (State Share)					
Object	53 Major Works		2000.00	...	15.00	15.00
	Total : Manipur IT SEZ (State Share)		2000.00	...	15.00	15.00
	Total : Manipur IT SEZ (EAP)	...	10000.00	...	15.00	15.00
Sub-Head	06 Setting up of CIIT (State share)					
Detailed	00					
Object	53 Major Works		1000.00	...	...	...

Demand No.50(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Setting up of CIIT (State share)	2000.00	1000.00	...	...	...
Sub-Head	07 Acquisition of land for expansion of IT SEZ					
Detailed Object	00					
	53 Major Works		3500.00	...	55.00	55.00
	Total : Acquisition of land for expansion of IT SEZ	...	3500.00	...	55.00	55.00
Sub-Head	08 LAN project at Civil Secretariat, Mantripukhri					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : LAN project at Civil Secretariat, Mantripukhri	1340.00	...	...	...	...
	Total : Other Expenditure	4730.00	15650.00	...	580.00	580.00
	Total : Capital Outlay on Other Scientific and Environmental Research	4730.00	15650.00	...	580.00	580.00
GRAND TOTAL : INFORMATION TECHNOLOGY		7493.72	19973.77	...	4184.87	4184.87
Voted :		7493.72	19973.77	...	4184.87	4184.87