

DEMAND NO : 4 - LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	15613.42	...	15613.42
Charged :	...	...	...
Grand Total :	15613.42	...	15613.42

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2029 Land Revenue					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	02 Bishnupur District					
Detailed	00					
Object	01 Salaries		391.00	...	346.00	346.00
	11 Domestic travel expenses		4.50	...	3.00	3.00
	13 Office Expenses		6.00	...	6.00	6.00
	Total : Bishnupur District	302.18	401.50	...	355.00	355.00
Sub-Head	03 Jiribam District					
Detailed	00					
Object	01 Salaries		60.00	...	60.00	60.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		2.00	...	2.00	2.00
	Total : Jiribam District	3.50	65.00	...	65.00	65.00
Sub-Head	04 Tengnoupal District					
Detailed	00					
Object	01 Salaries		55.25	55.25	...	55.25
	11 Domestic travel expenses		1.00	...	...	...
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Tengnoupal District	52.20	57.25	56.25	...	56.25
Sub-Head	06 Kakching District					
Detailed	00					
Object	01 Salaries		184.00	...	194.42	194.42
	11 Domestic travel expenses		4.50	...	6.25	6.25
	13 Office Expenses		3.00	...	4.50	4.50
	Total : Kakching District	112.92	191.50	...	205.17	205.17
Sub-Head	07 Kangpokpi District					
Detailed	00					
Object	01 Salaries		58.30	58.30	...	58.30
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Kangpokpi District	41.17	60.30	60.30	...	60.30
Sub-Head	08 Imphal East District					
Detailed	00					
Object	01 Salaries		34.55	...	34.18	34.18
	11 Domestic travel expenses		0.90	...	0.75	0.75
	13 Office Expenses		3.00	...	2.55	2.55
	27 Minor Works		...	...	...	...
	Total : Imphal East District	38.41	38.45	...	37.48	37.48
Sub-Head	09 Kamjong District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Kamjong District	2.00	2.00	2.00	...	2.00
Sub-Head	10 Imphal West District					
Detailed	00					
Object	01 Salaries		700.00	...	508.84	508.84
	11 Domestic travel expenses		3.50	...	3.50	3.50
	13 Office Expenses		3.00	...	3.00	3.00
	Total : Imphal West District	499.45	706.50	...	515.34	515.34
Sub-Head	11 Pherzawl District					
Detailed	00					

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	01 Salaries		29.90	29.90	...	29.90
	11 Domestic travel expenses		2.00	2.00	...	2.00
	13 Office Expenses		5.00	5.00	...	5.00
	Total : Pherzawl District	2.00	36.90	36.90	...	36.90
Sub-Head	12 Noney District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Noney District	1.00	2.00	2.00	...	2.00
Sub-Head	13 Senapati District					
Detailed	00					
Object	01 Salaries		20.91	20.91	...	20.91
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.80	0.80	...	0.80
	Total : Senapati District	0.80	22.71	22.71	...	22.71
Sub-Head	14 Ukhrul District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.80	0.80	...	0.80
	Total : Ukhrul District	0.80	1.80	1.80	...	1.80
Sub-Head	27 Thoubal District					
Detailed	00					
Object	01 Salaries		306.00	...	350.00	350.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		5.00	...	5.00	5.00
	Total : Thoubal District	226.39	314.00	...	358.00	358.00
	Total : Direction and Administration	1282.82	1899.91	181.96	1535.99	1717.95
Minor	101 Collection Charges					
Sub-Head	02 Bishnupur District					
Detailed	00					
Object	01 Salaries		246.00	...	220.00	220.00
	11 Domestic travel expenses		4.50	...	3.00	3.00
	13 Office Expenses		60.00	...	60.00	60.00
	Total : Bishnupur District	183.66	310.50	...	283.00	283.00
Sub-Head	03 Jiribam District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		1.00	...	1.00	1.00
	Total : Jiribam District	1.00	2.00	...	2.00	2.00
Sub-Head	04 Chandel District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Chandel District	...	...	...	...	...
Sub-Head	05 Tengnoupal District					
Detailed	00					
Object	01 Salaries		4.60	4.60	...	4.60
	11 Domestic travel expenses		0.50	0.50	...	0.50
	13 Office Expenses		0.50	0.50	...	0.50
	Total : Tengnoupal District	3.19	5.60	5.60	...	5.60
Sub-Head	06 Kakching District					
Detailed	00					
Object	01 Salaries		171.00	...	174.81	174.81
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		3.00	...	3.00	3.00
	Total : Kakching District	90.88	177.00	...	180.81	180.81
Sub-Head	07 Kangpokpi District					
Detailed	00					
Object	01 Salaries		40.86	40.86	...	40.86
	11 Domestic travel expenses		0.50	0.50	...	0.50
	13 Office Expenses		0.50	0.50	...	0.50
	Total : Kangpokpi District	3.96	41.86	41.86	...	41.86
Sub-Head	08 Imphal East District					
Detailed	00					
Object	01 Salaries		37.94	...	379.39	379.39
	11 Domestic travel expenses		1.50	...	1.00	1.00
	13 Office Expenses		2.00	...	2.00	2.00
	Total : Imphal East District	219.94	41.44	...	382.39	382.39

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	09 Kamjong District					
Detailed	00					
Object	01 Salaries		20.95	20.95	...	20.95
	11 Domestic travel expenses		0.50	0.50	...	0.50
	13 Office Expenses		0.50	0.50	...	0.50
	Total : Kamjong District	14.24	21.95	21.95	...	21.95
Sub-Head	10 Imphal West District					
Detailed	00					
Object	01 Salaries		477.00	...	223.10	223.10
	11 Domestic travel expenses		2.75	...	2.75	2.75
	13 Office Expenses		1.50	...	1.50	1.50
	Total : Imphal West District	223.19	481.25	...	227.35	227.35
Sub-Head	11 Pherzawl District					
Detailed	00					
Object	01 Salaries		28.83	28.53	...	28.53
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Pherzawl District	1.00	30.83	30.53	...	30.53
Sub-Head	12 Noney District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.50	1.50	...	1.50
	Total : Noney District	1.50	2.50	2.50	...	2.50
Sub-Head	18 Senapati District					
Detailed	00					
Object	01 Salaries		30.00	15.68	...	15.68
	11 Domestic travel expenses		0.45	0.45	...	0.45
	13 Office Expenses		0.48	0.48	...	0.48
	Total : Senapati District	23.13	30.93	16.61	...	16.61
Sub-Head	24 Tamenglong District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Tamenglong District	...	...	...	...	...
Sub-Head	27 Thoubal District					
Detailed	00					
Object	01 Salaries		372.00	...	400.00	400.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		5.00	...	5.00	5.00
	Total : Thoubal District	250.01	380.00	...	408.00	408.00
	Total : Collection Charges	1015.70	1525.86	119.05	1483.55	1602.60
Minor	102 Survey and Settlement operations					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		910.56	...	1064.07	1064.07
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		28.00	...	28.00	28.00
	27 Minor Works		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Direction	829.45	941.56	...	1095.07	1095.07
Sub-Head	02 Computerisation of Land Records					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Computerisation of Land Records	...	...	...	...	...
Sub-Head	03 Strengthening of Revenue Administrationand Updating of Land records					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Strengthening of Revenue Administrationand Updating of Land records	...	...	...	...	...
Sub-Head	04 Land Reforms					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		5.00	...	5.00	5.00
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		15.00	...	15.00	15.00

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	51 Motor Vehicle		540.00	...	...	...
	Total : Land Reforms	4.98	560.00	...	20.00	20.00
Sub-Head	05 Satellite based survey of Land					
Detailed	00					
Object	50 Other charges		42.00	...	42.00	42.00
	Total : Satellite based survey of Land	...	42.00	...	42.00	42.00
Sub-Head	06 Churachandpur District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Churachandpur District	...	...	...	...	...
Sub-Head	18 Senapati District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Senapati District	...	...	...	...	...
Sub-Head	24 Tamenglong District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Tamenglong District	...	...	...	...	...
Sub-Head	30 Ukhru District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Ukhru District	...	...	...	...	...
	Total : Survey and Settlement operations	834.43	1543.56	...	1157.07	1157.07
Minor	103 Land Records					
Sub-Head	02 Bishnupur District					
Detailed	00					
Object	01 Salaries		333.00	...	245.00	245.00
	11 Domestic travel expenses		4.50	...	3.00	3.00
	13 Office Expenses		6.00	...	6.00	6.00
	Total : Bishnupur District	229.08	343.50	...	254.00	254.00
Sub-Head	04 Chandel District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Chandel District	...	...	...	...	...
Sub-Head	06 Churachandpur District					
Detailed	00					
Object	01 Salaries		16.50	16.50	...	16.50
	11 Domestic travel expenses		0.60	0.90	...	0.90
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Churachandpur District	15.75	18.10	18.40	...	18.40
Sub-Head	07 Imphal East District					
Detailed	01 Computersation of Land Records					
Object	50 Other charges		...	...	...	...
	Total : Computersation of Land Records		...	...	...	...
	Total : Imphal East District	...	...	...	...	...
Sub-Head	08 Imphal East District					
Detailed	00					
Object	01 Salaries		31.15	...	311.50	311.50
	11 Domestic travel expenses		1.50	...	1.00	1.00
	13 Office Expenses		1.60	...	1.60	1.60
	50 Other charges		1.50	...	1.00	1.00
	Total : Imphal East District	215.88	35.75	...	315.10	315.10
Sub-Head	09 Kangpokpi District					
Detailed	00					
Object	01 Salaries		31.51	31.51	...	31.51
	02 Wages		0.50	0.50	...	0.50
	11 Domestic travel expenses		0.75	0.75	...	0.75
	13 Office Expenses		1.50	1.50	...	1.50
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Kangpokpi District	14.09	34.26	34.26	...	34.26
Sub-Head	10 Imphal West District					

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salaries		367.00	...	236.63	236.63
	11 Domestic travel expenses		35.00	...	35.00	35.00
	13 Office Expenses		4.50	...	4.50	4.50
	50 Other charges		...	...	...	...
	Total : Imphal West District	298.98	406.50	...	276.13	276.13
Sub-Head	11 Pherzawl District					
Detailed	00					
Object	01 Salaries		7.55	7.55	...	7.55
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		1.00	1.00	...	1.00
	Total : Pherzawl District	1.00	9.55	9.55	...	9.55
Sub-Head	12 Kakching District					
Detailed	00					
Object	01 Salaries		119.62	...	120.00	120.00
	11 Domestic travel expenses		1.25	...	1.25	1.25
	13 Office Expenses		2.00	...	2.00	2.00
	Total : Kakching District	71.24	122.87	...	123.25	123.25
Sub-Head	13 Kamjong District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Kamjong District	...	...	...	...	...
Sub-Head	14 Noney District					
Detailed	00					
Object	01 Salaries		...	50.00	...	50.00
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	5.00	...	5.00
	Total : Noney District	...	...	55.00	...	55.00
Sub-Head	18 Senapati District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		0.45	0.45	...	0.45
	13 Office Expenses		0.36	0.36	...	0.36
	Total : Senapati District	0.36	0.81	0.81	...	0.81
Sub-Head	24 Tamenglong District					
Detailed	00					
Object	01 Salaries		45.00	45.00	...	45.00
	11 Domestic travel expenses		0.70	0.70	...	0.70
	13 Office Expenses		2.50	2.50	...	2.50
	Total : Tamenglong District	21.07	48.20	48.20	...	48.20
Sub-Head	27 Thoubal District					
Detailed	00					
Object	01 Salaries		405.00	...	440.00	440.00
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		5.00	...	5.00	5.00
	Total : Thoubal District	244.01	413.00	...	448.00	448.00
Sub-Head	30 Ukhru District					
Detailed	00					
Object	01 Salaries		34.00	29.00	...	29.00
	11 Domestic travel expenses		2.50	2.50	...	2.50
	13 Office Expenses		...	...	...	...
	Total : Ukhru District	22.84	36.50	31.50	...	31.50
	Total : Land Records	1134.30	1469.04	197.72	1416.48	1614.20
Minor	104 Management of Government Estates					
Sub-Head	04 State Land Use Board					
Detailed	00					
Object	01 Salaries		31.24	...	11.57	11.57
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		1.00	...	1.00	1.00
	Total : State Land Use Board	29.85	33.24	...	13.57	13.57
	Total : Management of Government Estates	29.85	33.24	...	13.57	13.57
	Total : Land Revenue	4297.10	6471.61	498.73	5606.66	6105.39
Major Head	2030 Stamps and Registration					
Sub-Major	01 Stamps Judicial					
Minor	101 Cost of stamps					
Sub-Head	21 Stamps Judicial					
Detailed	00					
Object	21 Supplies and Materials		10.00	...	10.00	10.00
	50 Other charges		...	...	...	...
	Total : Stamps Judicial	...	10.00	...	10.00	10.00

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Cost of stamps	...	10.00	...	10.00	10.00
	Total : Stamps Judicial	...	10.00	...	10.00	10.00
Sub-Major	02 Stamps Non-Judicial					
Minor	101 Cost of Stamps					
Sub-Head	21 Stamps Non-Judicial					
Detailed	00					
Object	21 Supplies and Materials		120.00	...	...	...
	50 Other charges		...	...	...	...
	Total : Stamps Non-Judicial	307.79	120.00	...	...	...
	Total : Cost of Stamps	307.79	120.00	...	...	...
	Total : Stamps Non-Judicial	307.79	120.00	...	...	...
Sub-Major	03 Registration					
Minor	001 Direction and Administration					
Sub-Head	02 Bishnupur District					
Detailed	00					
Object	01 Salaries		70.00	...	30.35	30.35
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.20	...	0.20	0.20
	13 Office Expenses		1.50	...	1.50	1.50
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Bishnupur District	56.36	71.70	...	32.05	32.05
Sub-Head	08 Imphal East District					
Detailed	00					
Object	01 Salaries		80.00	...	90.75	90.75
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		3.50	...	3.50	3.50
	Total : Imphal East District	72.54	85.50	...	96.25	96.25
Sub-Head	10 Imphal West District					
Detailed	00					
Object	01 Salaries		130.44	...	157.20	157.20
	11 Domestic travel expenses		3.50	...	3.50	3.50
	13 Office Expenses		4.50	...	4.50	4.50
	50 Other charges		...	...	...	...
	Total : Imphal West District	152.73	138.44	...	165.20	165.20
Sub-Head	27 Thoubal District					
Detailed	00					
Object	01 Salaries		42.17	...	42.69	42.69
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.20	...	0.20	0.20
	13 Office Expenses		4.00	...	4.00	4.00
	Total : Thoubal District	39.52	46.37	...	46.89	46.89
	Total : Direction and Administration	321.15	342.01	...	340.39	340.39
	Total : Registration	321.15	342.01	...	340.39	340.39
	Total : Stamps and Registration	628.94	472.01	...	350.39	350.39
Major Head	2053 District Administration					
Sub-Major	00					
Minor	093 District Establishment					
Sub-Head	02 Bishnupur District					
Detailed	00					
Object	01 Salaries		280.00	...	280.00	280.00
	02 Wages		6.00	...	6.00	6.00
	11 Domestic travel expenses		7.00	...	7.00	7.00
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		10.00	...	10.00	10.00
	20 Other Administrative expenses		3.00	...	3.00	3.00
	51 Motor Vehicle		3.00	...	3.00	3.00
Detailed	01 Electric and Water Sharges					
Object	13 Office Expenses		...	...	...	...
	Total : Electric and Water Sharges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Bishnupur District	309.24	409.00	...	409.00	409.00
Sub-Head	03 Jiribam District					
Detailed	00					
Object	01 Salaries		58.07	...	58.07	58.07
	02 Wages		2.50	...	2.50	2.50
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		12.00	...	12.00	12.00
	51 Motor Vehicle		1.20	...	1.20	1.20
Detailed	01 Go to Village Mission					

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Jiribam District	57.32	176.77	...	176.77	176.77
Sub-Head	04 Chandel District					
Detailed	00					
Object	01 Salaries		155.00	155.00	...	155.00
	02 Wages		4.50	6.50	...	6.50
	11 Domestic travel expenses		9.50	9.50	...	9.50
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		6.00	6.00	...	6.00
	20 Other Administrative expenses		5.00	5.00	...	5.00
	51 Motor Vehicle		5.00	...	...	...
Detailed	01 Electrict and Water Charges					
Object	13 Office Expenses		...	...	...	...
	Total : Electrict and Water Charges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Chandel District	170.68	285.00	282.00	...	282.00
Sub-Head	05 Tengnoupal District					
Detailed	00					
Object	01 Salaries		34.00	34.00	...	34.00
	02 Wages		0.50	0.50	...	0.50
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		0.50	0.50	...	0.50
	20 Other Administrative expenses		0.20	...	...	...
	50 Other charges		...	...	...	...
	51 Motor Vehicle		...	...	...	...
Detailed	01 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Tengnoupal District	58.44	136.20	136.00	...	136.00
Sub-Head	06 Churachandpur District					
Detailed	00					
Object	01 Salaries		243.00	243.00	...	243.00
	02 Wages		3.00	3.00	...	3.00
	11 Domestic travel expenses		5.00	5.00	...	5.00
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		5.00	5.00	...	5.00
	20 Other Administrative expenses		...	...	...	...
	51 Motor Vehicle		...	...	...	...
Detailed	01 Electric and Water Charges					
Object	13 Office Expenses		...	...	...	...
	Total : Electric and Water Charges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Churachandpur District	241.55	356.00	356.00	...	356.00
Sub-Head	07 Kakching District					
Detailed	00					
Object	01 Salaries		143.00	...	154.04	154.04
	02 Wages		2.00	...	2.00	2.00
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		2.00	...	2.00	2.00
	20 Other Administrative expenses		...	...	...	...
	51 Motor Vehicle		3.00	...	3.00	3.00
Detailed	01 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Kakching District	150.04	252.00	...	263.04	263.04
Sub-Head	08 Imphal East District					
Detailed	00					
Object	01 Salaries		188.63	...	180.78	180.78
	02 Wages		0.80	...	0.60	0.60
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		4.00	...	4.00	4.00
	20 Other Administrative expenses		0.90	...	0.90	0.90
	51 Motor Vehicle		1.00	...	1.00	1.00
Detailed	01 Electric and Water Charges					

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	13 Office Expenses		...	...	...	...
	Total : Electric and Water Charges		...	...	...	...
Detailed Object	02 Go to Village Mission					
	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Imphal East District	261.94	298.33	...	290.28	290.28
Sub-Head	09 Kangpokpi District					
Detailed Object	00					
	01 Salaries		201.00	201.00	...	201.00
	02 Wages		4.00	4.00	...	4.00
	11 Domestic travel expenses		4.00	4.00	...	4.00
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		6.00	6.00	...	6.00
	20 Other Administrative expenses		5.00	5.00	...	5.00
	51 Motor Vehicle		10.16	10.16	...	10.16
Detailed Object	01 Go to Village Mission					
	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Kangpokpi District	220.29	330.16	330.16	...	330.16
Sub-Head	10 Imphal West District					
Detailed Object	00					
	01 Salaries		382.00	...	282.00	282.00
	02 Wages		0.70	...	0.50	0.50
	11 Domestic travel expenses		4.00	...	3.77	3.77
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		10.00	...	10.00	10.00
	20 Other Administrative expenses		1.70	...	1.70	1.70
	51 Motor Vehicle		0.40	...	0.40	0.40
Detailed Object	01 Electrict and Water Charges					
	13 Office Expenses		...	...	...	...
	Total : Electrict and Water Charges		...	...	...	...
Detailed Object	02 Go to Village Mission					
	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Imphal West District	365.07	498.80	...	398.37	398.37
Sub-Head	11 Kamjong District					
Detailed Object	00					
	01 Salaries		67.00	55.00	...	55.00
	02 Wages		0.50	0.50	...	0.50
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		100.00	75.00	...	75.00
	14 Rents,Rates, Taxes		1.50	1.50	...	1.50
	20 Other Administrative expenses		0.52	0.52	...	0.52
	51 Motor Vehicle		10.16	10.16	...	10.16
Detailed Object	01 Go to Village Mission					
	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Kamjong District	137.35	180.68	143.68	...	143.68
Sub-Head	12 Pherzawl District					
Detailed Object	00					
	01 Salaries		77.00	77.00	...	77.00
	02 Wages		1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		2.00	2.00	...	2.00
	20 Other Administrative expenses		1.00	1.00	...	1.00
	51 Motor Vehicle		10.16	10.16	...	10.16
Detailed Object	01 Go to Village Mission					
	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Pherzawl District	155.04	192.16	192.16	...	192.16
Sub-Head	13 Noney District					
Detailed Object	00					
	01 Salaries		65.00	97.32	...	97.32
	02 Wages		1.00	2.00	...	2.00
	11 Domestic travel expenses		1.50	1.50	...	1.50
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00
	20 Other Administrative expenses		0.50	0.50	...	0.50
	51 Motor Vehicle		10.16	10.16	...	10.16
Detailed Object	01 Go to Village Mission					
	13 Office expenses		...	...	...	...

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Go to Village Mission		...	...	...	...
	Total : Noney District	118.26	179.16	212.48	...	212.48
Sub-Head	14 Red Land, Shillong					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Red Land, Shillong	...	...	...	...	...
Sub-Head	18 Senapati District					
Detailed	00					
Object	01 Salaries		170.00	143.80	...	143.80
	02 Wages		1.34	1.34	...	1.34
	11 Domestic travel expenses		1.50	1.50	...	1.50
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		3.00	3.00	...	3.00
	20 Other Administrative expenses		0.60	0.60	...	0.60
	51 Motor Vehicle		...	...	...	...
Detailed	01 Electric and Water Charges					
Object	13 Office Expenses		...	...	...	...
	Total : Electric and Water Charges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Senapati District	165.17	276.44	250.24	...	250.24
Sub-Head	24 Tamenglong District					
Detailed	00					
Object	01 Salaries		193.00	193.00	...	193.00
	02 Wages		5.00	5.00	...	5.00
	11 Domestic travel expenses		6.00	6.00	...	6.00
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		5.00	5.00	...	5.00
	20 Other Administrative expenses		4.00	4.00	...	4.00
	51 Motor Vehicle		25.00	25.00	...	25.00
Detailed	01 Electrickt and Water Charges					
Object	13 Office Expenses		...	...	...	...
	Total : Electrickt and Water Charges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Tamenglong District	195.53	338.00	338.00	...	338.00
Sub-Head	26 Thoubal District					
Detailed	00					
Object	01 Salaries		330.00	...	380.00	380.00
	02 Wages		4.00	...	4.00	4.00
	11 Domestic travel expenses		6.00	...	6.00	6.00
	13 Office Expenses		100.00	...	100.00	100.00
	14 Rents,Rates, Taxes		14.00	...	14.00	14.00
	20 Other Administrative expenses		2.00	...	2.00	2.00
	51 Motor Vehicle		2.00	...	2.00	2.00
Detailed	01 Electric and Water Charges					
Object	13 Office Expenses		...	...	...	...
	Total : Electric and Water Charges		...	...	...	...
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Thoubal District	257.56	458.00	...	508.00	508.00
Sub-Head	30 Ukhrl District					
Detailed	00					
Object	01 Salaries		161.00	161.00	...	161.00
	02 Wages		6.00	6.00	...	6.00
	11 Domestic travel expenses		4.50	4.50	...	4.50
	13 Office Expenses		100.00	100.00	...	100.00
	14 Rents,Rates, Taxes		22.00	12.00	...	12.00
	20 Other Administrative expenses		5.00	2.00	...	2.00
	51 Motor Vehicle		5.50	5.50	...	5.50
Detailed	01 Electrickt and Water Charges					
Object	13 Office Expenses		2.00	2.00	...	2.00
	Total : Electrickt and Water Charges		2.00	2.00	...	2.00
Detailed	02 Go to Village Mission					
Object	13 Office expenses		...	...	...	...
	Total : Go to Village Mission		...	...	...	...
	Total : Ukhrl District	195.47	306.00	293.00	...	293.00

Demand No.4(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : District Establishment	3058.95	4672.70	2533.72	2045.46	4579.18
Minor	094 Other Establishment					
Sub-Head	03 Bishnupur Sub-Divisions					
Detailed	00					
Object	01 Salaries		72.00	...	44.46	44.46
	02 Wages		6.00	...	4.50	4.50
	11 Domestic travel expenses		4.50	...	3.00	3.00
	13 Office Expenses		30.00	...	30.00	30.00
	14 Rents,Rates, Taxes		15.00	...	12.00	12.00
	20 Other Administrative expenses		0.90	...	...	...
	51 Motor Vehicle		1.50	...	...	...
	Total : Bishnupur Sub-Divisions	84.22	129.90	...	93.96	93.96
Sub-Head	04 Jiribam Sub-Division					
Detailed	00					
Object	01 Salaries		100.00	...	100.00	100.00
	02 Wages		2.00	...	2.00	2.00
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		20.00	...	20.00	20.00
	14 Rents,Rates, Taxes		7.00	...	7.00	7.00
	20 Other Administrative expenses		...	...	...	...
	51 Motor Vehicle		1.00	...	...	...
	Total : Jiribam Sub-Division	124.55	131.50	...	130.50	130.50
Sub-Head	05 Chandel Sub-Division					
Detailed	00					
Object	01 Salaries		270.00	270.00	...	270.00
	02 Wages		3.00	3.00	...	3.00
	11 Domestic travel expenses		3.00	3.00	...	3.00
	13 Office Expenses		30.00	30.00	...	30.00
	14 Rents,Rates, Taxes		6.00	6.00	...	6.00
	20 Other Administrative expenses		3.00	3.00	...	3.00
	Total : Chandel Sub-Division	214.89	315.00	315.00	...	315.00
Sub-Head	06 Tengnoupal Sub-Division					
Detailed	00					
Object	01 Salaries		310.00	310.00	...	310.00
	02 Wages		1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		30.00	30.00	...	30.00
	14 Rents,Rates, Taxes		1.00	0.50	...	0.50
	20 Other Administrative expenses		1.00	...	...	...
	51 Motor Vehicle		0.80	0.80	...	0.80
	Total : Tengnoupal Sub-Division	259.35	344.80	343.30	...	343.30
Sub-Head	07 Churachandpur Sub-Divisions					
Detailed	00					
Object	01 Salaries		520.00	520.00	...	520.00
	02 Wages		...	...	...	...
	11 Domestic travel expenses		4.00	4.00	...	4.00
	13 Office Expenses		110.00	110.00	...	110.00
	14 Rents,Rates, Taxes		3.00	3.00	...	3.00
	20 Other Administrative expenses		2.00	2.00	...	2.00
	Total : Churachandpur Sub-Divisions	502.60	639.00	639.00	...	639.00
Sub-Head	08 Kakching Sub-Division					
Detailed	00					
Object	01 Salaries		58.35	...	65.00	65.00
	02 Wages		2.00	...	2.00	2.00
	11 Domestic travel expenses		4.00	...	4.00	4.00
	13 Office Expenses		20.00	...	20.00	20.00
	14 Rents,Rates, Taxes		2.00	...	2.00	2.00
	20 Other Administrative expenses		1.50	...	1.50	1.50
	51 Motor Vehicle		2.00	...	2.00	2.00
	Total : Kakching Sub-Division	48.18	89.85	...	96.50	96.50
Sub-Head	09 Imphal East Sub-Division					
Detailed	00					
Object	01 Salaries		648.10	...	604.05	604.05
	02 Wages		0.70	...	0.60	0.60
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		30.00	...	30.00	30.00
	14 Rents,Rates, Taxes		0.80	...	0.80	0.80
	20 Other Administrative expenses		1.50	...	1.00	1.00
	51 Motor Vehicle		0.80	...	0.80	0.80
	Total : Imphal East Sub-Division	436.40	683.40	...	638.75	638.75
Sub-Head	10 Kangpokpi Sub-Division					
Detailed	00					

Demand No.4(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
Object	01 Salaries		400.00	400.00	...
	02 Wages		4.00	4.00	...
	11 Domestic travel expenses		4.00	4.00	...
	13 Office Expenses		90.00	90.00	...
	14 Rents,Rates, Taxes		6.00	6.00	...
	20 Other Administrative expenses		5.00	5.00	...
	51 Motor Vehicle		5.00	5.00	...
	Total : Kangpokpi Sub-Division	370.88	514.00	514.00	...
Sub-Head	11 Imphal West Sub-Divisions				
Detailed	00				
Object	01 Salaries		50.00	...	48.93
	02 Wages		...	...	...
	11 Domestic travel expenses		0.50	...	0.50
	13 Office Expenses		40.00	...	40.00
	14 Rents,Rates, Taxes		5.50	...	5.50
	20 Other Administrative expenses		0.30	...	0.30
	51 Motor Vehicle		...	...	...
	Total : Imphal West Sub-Divisions	80.72	96.30	...	95.23
Sub-Head	13 Kamjong Sub-Division				
Detailed	00				
Object	01 Salaries		250.00	113.00	...
	02 Wages		1.00	1.00	...
	11 Domestic travel expenses		1.00	1.00	...
	13 Office Expenses		80.00	80.00	...
	14 Rents,Rates, Taxes		1.00	1.00	...
	20 Other Administrative expenses		1.00	1.00	...
	51 Motor Vehicle		0.80	0.80	...
	Total : Kamjong Sub-Division	300.81	334.80	197.80	...
Sub-Head	14 Pherzawl Sub-Division				
Detailed	00				
Object	01 Salaries		70.00	70.00	...
	02 Wages		20.00	20.00	...
	11 Domestic travel expenses		3.50	3.50	...
	13 Office Expenses		60.00	60.00	...
	14 Rents,Rates, Taxes		10.00	10.00	...
	20 Other Administrative expenses		2.50	2.50	...
	51 Motor Vehicle		10.00	10.00	...
	Total : Pherzawl Sub-Division	172.27	176.00	176.00	...
Sub-Head	15 Noney Sub-Division				
Detailed	00				
Object	01 Salaries		149.00	184.85	...
	02 Wages		1.00	1.00	...
	11 Domestic travel expenses		1.00	1.00	...
	13 Office Expenses		40.00	40.00	...
	14 Rents,Rates, Taxes		1.00	1.00	...
	20 Other Administrative expenses		1.00	1.00	...
	51 Motor Vehicle		0.80	0.80	...
	Total : Noney Sub-Division	179.38	193.80	229.65	...
Sub-Head	19 Senapati Sub-Divisions				
Detailed	00				
Object	01 Salaries		238.00	258.77	...
	02 Wages		0.66	0.66	...
	11 Domestic travel expenses		1.20	1.20	...
	13 Office Expenses		80.00	80.00	...
	14 Rents,Rates, Taxes		1.50	1.40	...
	20 Other Administrative expenses		0.30	0.30	...
	51 Motor Vehicle		0.60	0.44	...
	Total : Senapati Sub-Divisions	264.54	322.26	342.77	...
Sub-Head	25 Tamenglong Sub-Division				
Detailed	00				
Object	01 Salaries		220.00	220.00	...
	02 Wages		3.00	3.00	...
	11 Domestic travel expenses		3.00	3.00	...
	13 Office Expenses		50.00	50.00	...
	14 Rents,Rates, Taxes		5.00	5.00	...
	20 Other Administrative expenses		4.00	4.00	...
	51 Motor Vehicle		9.00	9.00	...
	Total : Tamenglong Sub-Division	193.37	294.00	294.00	...
Sub-Head	28 Thoubal Sub-Divisions				
Detailed	00				
Object	01 Salaries		80.00	...	90.00
	02 Wages		1.00	...	1.00

Demand No.4(Concl.d.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	11 Domestic travel expenses		4.00	...	4.00
	13 Office Expenses		20.00	...	20.00
	14 Rents,Rates, Taxes		8.00	...	8.00
	20 Other Administrative expenses		2.00	...	2.00
	51 Motor Vehicle		2.00	...	2.00
	Total : Thoubal Sub-Divisions	61.37	117.00	...	127.00
Sub-Head	31 Ukhrul Sub-Divisions				
Detailed	00				
Object	01 Salaries		320.00	291.00	291.00
	02 Wages		2.00	1.50	1.50
	11 Domestic travel expenses		3.50	2.50	2.50
	13 Office Expenses		40.00	40.00	40.00
	14 Rents,Rates, Taxes		6.00	3.50	3.50
	20 Other Administrative expenses		3.50	2.50	2.50
	51 Motor Vehicle		4.00	4.00	4.00
	Total : Ukhrul Sub-Divisions	253.72	379.00	345.00	345.00
	Total : Other Establishment	3547.25	4760.61	3396.52	1181.94
	Total : District Administration	6606.20	9433.31	5930.24	3227.40
Major Head	4059 Capital Outlay on Public Works				
Sub-Major	01 Office Buildings				
Minor	051 Construction				
Sub-Head	01 Construction of Mini Secretariat Complex, Imphal East District				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Construction of Mini Secretariat Complex, Imphal East District	...	...	...	...
	Total : Construction	...	...	...	...
	Total : Office Buildings	...	...	...	...
	Total : Capital Outlay on Public Works	...	...	...	...
GRAND TOTAL : LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION		11532.24	16376.93	6428.97	9184.45
Voted :		11532.24	16376.93	6428.97	9184.45