

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LAND RESOURCES

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	16244.45	540.00	16784.45
Charged :	.....	.....	.....
Grand Total :	16244.45	540.00	16784.45

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code		Hill	Valley	Total
Major Head	2029	Land Revenue			
Sub-Major	00				
Mnor	001	Direction and Administration			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	694.15	1094.15
	06	Medical Treatment	2.00	3.00	5.00
	07	Allowances	250.00	479.40	729.40
	11	Domestic Travel Expenses	5.00	15.00	20.00
	13	Office expenses	10.00	20.00	30.00
	Total :	District Administration	667.00	1211.55	1878.55
	Total :	Direction and Administration	667.00	1211.55	1878.55
Mnor	101	Collection Charges			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	595.20	995.20
	06	Medical Treatment	3.00	4.00	7.00
	07	Allowances	200.00	463.00	663.00
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	15.00	30.00	45.00
	Total :	District Administration	623.00	1102.20	1725.20
	Total :	Collection Charges	623.00	1102.20	1725.20
Mnor	102	Survey and Settlement Operations			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	.....	546.30	546.30
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	364.20	364.20
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	.....	28.00	28.00
	Total :	District Administration	.....	951.50	951.50
	Total :	Survey and Settlement Operations	.....	951.50	951.50
Mnor	103	Land Records			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	400.00	611.50	1011.50
	06	Medical Treatment	4.00	6.00	10.00
	07	Allowances	200.00	474.40	674.40
	11	Domestic Travel Expenses	15.00	35.00	50.00
	13	Office expenses	15.00	30.00	45.00
	Total :	District Administration	634.00	1156.90	1790.90
	Total :	Land Records	634.00	1156.90	1790.90
Mnor	104	Management of Government Estates			
Sub-Head	01	State Land Use Board			
Detailed	00				
Object	01	Salaries	.....	18.00	18.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	12.00	12.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	1.00	1.00
	Total :	State Land Use Board	.....	37.00	37.00
	Total :	Management of Government Estates	.....	37.00	37.00
	Total :	Land Revenue	1924.00	4459.15	6383.15
Major Head	2030	Stamps and Registration			
Sub-Major	01	Stamps-Judicial			
Mnor	101	Cost of Stamps			

Sub-Head	01	Stamps Judicial			
Detailed	00				
Object	21	Materials and Supplies	.....	10.00	10.00
	Total :	Stamps Judicial	.....	10.00	10.00
	Total :	Cost of Stamps	.....	10.00	10.00
	Total :	Stamps-Judicial	.....	10.00	10.00
Sub-Major	02	Stamps-Non-Judicial			
Minor	101	Cost of Stamps			
Sub-Head	01	Stamps Non-Judicial			
Detailed	00				
Object	21	Materials and Supplies	.....	120.00	120.00
	Total :	Stamps Non-Judicial	.....	120.00	120.00
	Total :	Cost of Stamps	.....	120.00	120.00
	Total :	Stamps-Non-Judicial	.....	120.00	120.00
Sub-Major	03	Registration			
Minor	001	Direction and Administration			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	.....	211.80	211.80
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	141.00	141.00
	11	Domestic Travel Expenses	.....	6.00	6.00
	13	Office expenses	.....	13.00	13.00
	Total :	District Administration	.....	376.80	376.80
	Total :	Direction and Administration	.....	376.80	376.80
	Total :	Registration	.....	376.80	376.80
	Total :	Stamps and Registration	.....	506.80	506.80
Major Head	2053	District Administrstion			
Sub-Major	00				
Minor	093	District Establishments			
Sub-Head	01	District Administration			
Detailed	00				
Object	01	Salaries	1070.00	708.70	1778.70
	02	Wages	30.00	15.00	45.00
	06	Medical Treatment	10.00	10.00	20.00
	07	Allowances	712.00	473.80	1185.80
	11	Domestic Travel Expenses	40.00	20.00	60.00
	13	Office expenses	800.00	480.00	1280.00
	24	Fuels and Lubricants	100.00	60.00	160.00
Detailed	01	Electric and Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	Electric and Water Charges	.....	2.00	2.00
	Total :	District Administration	2762.00	1769.50	4531.50
	Total :	District Establishments	2762.00	1769.50	4531.50
Minor	094	Other Establishments			
Sub-Head	01	Sub-Divisional Offices			
Detailed	00				
Object	01	Salaries	1421.00	948.40	2369.40
	02	Wages	24.00	20.00	44.00
	06	Medical Treatment	7.00	8.00	15.00
	07	Allowances	947.00	632.60	1579.60
	11	Domestic Travel Expenses	20.00	15.00	35.00
	13	Office expenses	500.00	280.00	780.00
	Total :	Sub-Divisional Offices	2919.00	1904.00	4823.00
	Total :	Other Establishments	2919.00	1904.00	4823.00
	Total :	District Administrstion	5681.00	3673.50	9354.50
Major Head	4070	Capital Outlay on Other Administrative Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	District Administration			
Detailed	00				
Object	51	Motor Vehicles	.....	540.00	540.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	.....	.....
	72	Buildings and Structures	.....	.....	.....
	74	Furniture & Fixtures	.....	.....	.....
	Total :	District Administration	.....	540.00	540.00
Sub-Head	02	Sub-Divisional Office			

Detailed	00			
Object	51	Motor Vehicles	.....	.....
	Total :	Sub-Divisional Office	.....	.....
	Total :	Other Expenditure	.....	540.00
	Total :	Capital Outlay on Other Administrative Services	.....	540.00
	GRAND TOTAL :	LAND RESOURCES	7605.00	9179.45
	Voted :		7605.00	9179.45
				16784.45