

DEMAND NO : 49 - ECONOMICS AND STATISTICS

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ECONOMICS AND STATISTICS (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	1969.50	...	1969.50
Charged :	...	...	...
Grand Total :	1969.50	...	1969.50

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	3454	Census Survey & Statistics				
Sub-Major	01	Census				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01		1950.00	389.74	560.26	950.00
	11		5.00	2.00	3.00	5.00
	13		5.00	5.00	5.00	10.00
	14		1.50	0.50	1.00	1.50
	16		2.00	...	2.00	2.00
	27		20.00	...	20.00	20.00
Detailed	01					
Object	13		9.00	...	9.00	9.00
	Total : Electric & Water Charges		9.00	...	9.00	9.00
	Total : Direction	847.19	1992.50	397.24	600.26	997.50
	Total : Direction and Administration	847.19	1992.50	397.24	600.26	997.50
Minor	201	National Sample Survey Organisation				
Sub-Head	07	National Sample Survey Organisation				
Detailed	01	State Share of CSS				
Object	50		...	...	...	...
	Total : State Share of CSS		...	...	...	...
	Total : National Sample Survey Organisation	...	...	...	...	...
	Total : National Sample Survey Organisation	...	...	...	...	...
Minor	800	Other Expenditure				
Sub-Head	01	Economic Census				
Detailed	00					
Object	50		...	...	...	...
	Total : Economic Census	...	...	...	...	...
Sub-Head	02	Collection of Environmental Statistics				
Detailed	00					
Object	01		...	...	...	...
	11		...	...	...	...
	13		2.00	...	2.00	2.00
	Total : Collection of Environmental Statistics	2.00	2.00	...	2.00	2.00
Sub-Head	04	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme				
Detailed	00					
Object	01		167.00	80.00	70.00	150.00
	11		...	...	...	...
	13		...	...	...	...
	Total : Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	66.17	167.00	80.00	70.00	150.00
Sub-Head	05	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme				
Detailed	00					
Object	11		5.00	...	5.00	5.00
	13		3.00	...	3.00	3.00
	Total : Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	8.00	8.00	...	8.00	8.00
	Total : Other Expenditure	76.17	177.00	80.00	80.00	160.00
	Total : Census	923.36	2169.50	477.24	680.26	1157.50

Demand No.49(Contd.)			(₹ in lakhs)				
Category of Heads	Code		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill	Valley	Total
Sub-Major	02	Survey and Statistics					
Minor	201	National Sample Survey Organisation					
Sub-Head	05	National Sample Survey Organisation					
Detailed	00						
Object	01	Salaries		820.00	200.00	300.00	500.00
	11	Domestic travel expenses		11.00	2.00	9.00	11.00
	13	Office Expenses		35.00	12.00	23.00	35.00
	14	Rents,Rates, Taxes		2.00	1.00	1.00	2.00
	16	Publication & Printing		1.00	...	1.00	1.00
Detailed	01	State Share of CSS					
Object	02	Wages		11.00	...	11.00	11.00
	50	Other charges		20.00	...	20.00	20.00
	Total : State Share of CSS			31.00	...	31.00	31.00
	Total : National Sample Survey Organisation		401.98	900.00	215.00	365.00	580.00
Sub-Head	07	National Sample Survey Organisation					
Detailed	00						
Object	11	Domestic travel expenses		...	...	...	...
	13	Office Expenses		...	...	...	...
Detailed	01	State Share of CSS					
Object	50	Other charges		...	...	...	...
	Total : State Share of CSS			...	...	...	...
	Total : National Sample Survey Organisation		...	...	...	...	...
	Total : National Sample Survey Organisation		401.98	900.00	215.00	365.00	580.00
Minor	203	Computer Services					
Sub-Head	02	Computer Services					
Detailed	00						
Object	01	Salaries		41.00	...	25.00	25.00
	11	Domestic travel expenses		...	...	...	...
	13	Office Expenses		...	...	...	...
	Total : Computer Services		18.09	41.00	...	25.00	25.00
Sub-Head	03	Computer Services					
Detailed	00						
Object	01	Salaries		...	...	...	...
	11	Domestic travel expenses		...	...	...	...
	13	Office Expenses		2.00	...	2.00	2.00
	Total : Computer Services		2.00	2.00	...	2.00	2.00
	Total : Computer Services		20.09	43.00	...	27.00	27.00
Minor	205	State Statistical Agency					
Sub-Head	08	Strengthening of Statistics Machinery					
Detailed	00						
Object	01	Salaries		223.00	80.00	120.00	200.00
	11	Domestic travel expenses		1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00
	Total : Strengthening of Statistics Machinery		106.45	225.00	80.00	122.00	202.00
Sub-Head	09	Improvement of StatisticalInfrastructure under TFC					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total : Improvement of StatisticalInfrastructure under TFC		...	...	...	...	...
Sub-Head	14	Strengthening of Statistics Machinery					
Detailed	00						
Object	13	Office Expenses		3.00	...	3.00	3.00
	16	Publication & Printing		...	...	...	...
	50	Other charges		...	...	...	...
Detailed	01	G.S.D.P.					
Object	50	Other charges		...	...	...	...
	Total : G.S.D.P.			...	...	...	...
	Total : Strengthening of Statistics Machinery		3.00	3.00	...	3.00	3.00
Sub-Head	15	Improvement of StatisticalInfrastructure under TFC					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total : Improvement of StatisticalInfrastructure under TFC		...	...	...	...	...
Sub-Head	16	Survey to assess the performance of welfare scheme during COVID-19					
Detailed	00						
Object	50	Other charges		...	...	...	...
	Total : Survey to assess the performance of welfare scheme during COVID-19		...	...	...	...	...
	Total : State Statistical Agency		109.45	228.00	80.00	125.00	205.00

Demand No.49(Concl.d.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
Minor	800 Other Expenditure				
Sub-Head	03 Basic Statistics Local Level Development				
Detailed	00				
Object	01 Salaries		...	...	...
	11 Domestic travel expenses		...	...	...
	13 Office Expenses		...	...	...
	Total : Basic Statistics Local Level Development	...	...	...	...
Sub-Head	16 India Statistical Strengthening Project(ISSP)				
Detailed	00				
Object	01 Salaries		...	...	...
	11 Domestic travel expenses		...	...	...
	13 Office Expenses		...	...	...
	Total : India Statistical Strengthening Project(ISSP)	...	...	...	...
	Total : Other Expenditure	...	...	...	...
	Total : Survey and Statistics	531.52	1171.00	295.00	517.00
	Total : Census Survey & Statistics	1454.88	3340.50	772.24	1197.26
Major Head	4059 Capital on Public Works				
Sub-Major	01 Office Building				
Minor	051 Construction				
Sub-Head	01 Infrastructure Development of StatisticsDepartment				
Detailed	00				
Object	53 Major Works		...	...	...
	Total : Infrastructure Development of StatisticsDepartment	...	...	...	...
Sub-Head	16 India Statistical Strengthening Project(ISSP)				
Detailed	01 State Share of CSS				
Object	53 Major Works		...	...	...
	Total : State Share of CSS		...	...	...
	Total : India Statistical Strengthening Project(ISSP)	...	...	...	...
	Total : Construction	...	...	...	...
	Total : Office Building	...	...	...	...
	Total : Capital on Public Works	...	...	...	...
GRAND TOTAL : ECONOMICS AND STATISTICS		1454.88	3340.50	772.24	1197.26
Voted :		1454.88	3340.50	772.24	1197.26