

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	19380.00	200.00	19580.00
Charged :	...	...	...
Grand Total :	19380.00	200.00	19580.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2245	Relief on account of Natural Calamities				
Sub-Major	01	Drought				
Minor	101	Gratuitous Relief				
Sub-Head	01	State's Disaster Response Fund				
Detailed	00					
Object	71	Disaster Response	627.00	...	627.00	627.00
	Total :	State's Disaster Response Fund	...	627.00	627.00	627.00
	Total :	Gratuitous Relief	...	627.00	627.00	627.00
	Total :	Drought	...	627.00	627.00	627.00
Sub-Major	02	Flood, Cyclone etc.				
Minor	101	Gratuitous Relief				
Sub-Head	01	State's disaster Response Fund				
Detailed	00					
Object	71	Disaster Response	2000.00	...	2000.00	2000.00
	Total :	State's disaster Response Fund	1098.01	2000.00	...	2000.00
	Total :	Gratuitous Relief	1098.01	2000.00	...	2000.00
	Total :	Flood, Cyclone etc.	1098.01	2000.00	...	2000.00
Sub-Major	05	State Disaster Response Fund				
Minor	101	Transfer to Reserved Fund and DepositAccounts(SDRF)				
Sub-Head	01	state Disaster Response Fund				
Detailed	02	State Share				
Object	71	Disaster Response	...	...	...	...
	Total :	State Share	...	...	...	...
Detailed	03	Central Share				
Object	71	Disaster Response	...	...	...	...
	Total :	Central Share	...	...	...	...
Detailed	04	State Share of 15th FC				
Object	71	Disaster Response	...	...	...	...
	Total :	State Share of 15th FC	...	...	...	...
Detailed	05	Central Share of 15th FC				
Object	71	Disaster Response	...	...	...	...
	Total :	Central Share of 15th FC	...	...	...	...
	Total :	state Disaster Response Fund	...	...	...	...
Sub-Head	02	State Disaster Mitigation under FC				
Detailed	01	State Share				
Object	71	Disaster Response	...	...	...	...
	Total :	State Share	...	...	...	...
Detailed	02	Central Share				
Object	71	Disaster Response	...	...	...	...
	Total :	Central Share	...	...	...	...
	Total :	State Disaster Mitigation under FC	...	...	...	...
	Total :	Transfer to Reserved Fund and DepositAccounts(SDRF)	...	...	...	...
Minor	901	Deduct Amount met from State DisasterReResponse Fund				
Sub-Head	01	State Disaster Response Fund				
Detailed	01	Drought				
Object	71	Disaster Response	627.00	...	627.00	627.00
	Total :	Drought	627.00	...	627.00	627.00
Detailed	02	Flood, cyclone etc.				
Object	71	Disaster Response	2000.00	...	2000.00	2000.00
	Total :	Flood, cyclone etc.	2000.00	...	2000.00	2000.00
	Total :	State Disaster Response Fund	...	2627.00	2627.00	2627.00

Demand No.48(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Deduct Amount met from State DisasterReResponse Fund	...	...	...	...	...
	Total : State Disaster Response Fund	...	...	...	...	...
Sub-Major	08 General					
Minor	797 Transfer to Reserve Fund and deposit AccountStat					
Sub-Head	10 State Disaster Mitigatio Fund(SDRMF under 15th FC Award)					
Detailed	01 Central Share					
Object	71 Disaster Response		940.00	...	1880.00	1880.00
	Total : Central Share		940.00	...	1880.00	1880.00
Detailed	02 State Share					
Object	71 Disaster Response		100.00	...	200.00	200.00
	Total : State Share		100.00	...	200.00	200.00
	Total : State Disaster Mitigatio Fund(SDRMF under 15th FC Award)	...	1040.00	...	2080.00	2080.00
	Total : Transfer to Reserve Fund and deposit AccountStat	...	1040.00	...	2080.00	2080.00
	Total : General	...	1040.00	...	2080.00	2080.00
Sub-Major	80 General					
Minor	101 Centre for training in Disaster Preparedness					
Sub-Head	03 Aapda Mitra					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Aapda Mitra	...	...	...	...	...
Sub-Head	04 Conduct of Mock Excercise(Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Conduct of Mock Excercise(Central Share)	...	...	...	...	...
	Total : Centre for training in Disaster Preparedness	...	...	...	...	...
Minor	102 Management of Natural Disaster,Contingency Plans in disasterprone areas					
Sub-Head	01 Relief & Disaster Management					
Detailed	00					
Object	01 Salaries		120.00	...	140.00	140.00
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		8.00	...	8.00	8.00
	50 Other charges		200.00	...	200.00	200.00
	51 Motor Vehicle		...	...	30.00	30.00
Detailed	01 Electrct & Water Charges					
Object	13 Office Expenses		1.00	...	1.00	1.00
	Total : Electrct & Water Charges		1.00	...	1.00	1.00
Detailed	02 State Disaster Management Authority(SDMA)					
Object	36 Grant-in-Aid (Non-Salary)		...	...	30.00	30.00
	Total : State Disaster Management Authority(SDMA)		...	...	30.00	30.00
Detailed	03 State Disaster Response					
Object	50 Other charges		50.00	...	100.00	100.00
	Total : State Disaster Response		50.00	...	100.00	100.00
	Total : Relief & Disaster Management	289.52	381.00	...	511.00	511.00
Sub-Head	02 Civil Defence					
Detailed	00					
Object	01 Salaries		74.38	...	63.00	63.00
	11 Domestic travel expenses		3.00	...	5.00	5.00
	13 Office Expenses		2.00	...	4.00	4.00
	50 Other charges		30.00	...	30.00	30.00
	51 Motor Vehicle		12.00	...	20.00	20.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		1.00	...	1.00	1.00
	Total : Electric & Water Charges		1.00	...	1.00	1.00
	Total : Civil Defence	116.06	122.38	...	123.00	123.00
Sub-Head	03 National Disaster Management Authority (NDMA)(Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 District Disaster Management Authoritis					

Demand No.48(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(DDMAS)					
Object	50 Other charges		21.00	...	21.00	21.00
	Total : District Disaster Management Authoritis		21.00	...	21.00	21.00
	(DDMAs)					
Detailed	02 Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)					
Object	50 Other charges		36.21	...	36.21	36.21
	Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)		36.21	...	36.21	36.21
	Total : National Disaster Management Authority (NDMA)(Central Share)	23.84	57.21	...	57.21	57.21
Sub-Head	04 Conduct of Mock Exercise (Central Share)					
Detailed	00					
Object	50 Other charges		34.00	...	34.00	34.00
	Total : Conduct of Mock Exercise (Central Share)	...	34.00	...	34.00	34.00
Sub-Head	05 Extension of Emergency Response Support (ERSS)					
Detailed	00					
Object	50 Other charges		54.79	...	54.79	54.79
	Total : Extension of Emergency Response Support (ERSS)	...	54.79	...	54.79	54.79
	Total : Management of Natural Disaster,Contingency Plans in disasterprone areas	429.42	649.38	...	780.00	780.00
Minor	103 Assistance to States from NationalDisaster Response Fund					
Sub-Head	01 Drought					
Detailed	00					
Object	71 Disaster Response		...	...	2653.00	2653.00
	Total : Drought	...	...	...	2653.00	2653.00
Sub-Head	02 Flood					
Detailed	00					
Object	71 Disaster Response		...	...	...	...
	Total : Flood	...	...	...	...	...
Sub-Head	03 Earthquake					
Detailed	00					
Object	71 Disaster Response		...	...	...	...
	Total : Earthquake	...	...	...	...	...
	Total : Assistance to States from NationalDisaster Response Fund	...	...	...	2653.00	2653.00
Minor	800 Other Expenditure					
Sub-Head	01 State Calamity Relief Fund					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	02 State Share					
Object	31 Grants-in-Aid		...	...	...	...
	Total : State Share		...	...	...	...
	Total : State Calamity Relief Fund	...	...	...	...	...
Sub-Head	02 State Calamity Relief Fund					
Detailed	00					
Object	50 Other Charges		...	...	...	...
Detailed	01 Central Share					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Central Share		...	...	...	...
	Total : State Calamity Relief Fund	...	...	...	...	...
Sub-Head	03 National Fund for Calamity Relief					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	Total : National Fund for Calamity Relief	...	...	...	...	...
Sub-Head	04 State Disaster Relief Fund					
Detailed	01 State Share					
Object	31 Grants-in-Aid		...	...	...	...
	Total : State Share		...	...	...	...
	Total : State Disaster Relief Fund	...	...	...	...	...
Sub-Head	05 State Disaster Relief Fund					
Detailed	01 Central Share					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Central Share		...	...	...	...
	Total : State Disaster Relief Fund	...	...	...	...	...
Sub-Head	06 Capacity Building Grants under13th FC					

Demand No.48(Concl.d.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Award					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Capacity Building Grants under13th FC Award	...	...	...	...	...
	Award					
Sub-Head	07 Relief assistance to other States					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Relief assistance to other States	37.00	...	...	...	...
Sub-Head	08 State Disaster Response Fund (SDRMF under 15th FC Award)					
Detailed	01 Central Share					
Object	71 Disaster Response		3760.00	...	10440.00	10440.00
	Total : Central Share		3760.00	...	10440.00	10440.00
Detailed	02 State Share					
Object	71 Disaster Response		400.00	...	800.00	800.00
	Total : State Share		400.00	...	800.00	800.00
	Total : State Disaster Response Fund (SDRMF under 15th FC Award)	...	4160.00	...	11240.00	11240.00
Sub-Head	09 State Disaster Mitigation Fund (SDRMF under 15th FC Award)					
Detailed	01 Central Share					
Object	71 Disaster Response		...	...	...	...
	Total : Central Share		...	...	...	...
Detailed	02 State Share					
Object	71 Disaster Response		...	...	...	...
	Total : State Share		...	...	...	...
	Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award)	...	...	...	...	...
	Total : Other Expenditure	37.00	4160.00	...	11240.00	11240.00
	Total : General	466.42	4809.38	...	14673.00	14673.00
	Total : Relief on account of Natural Calamities	1564.43	8476.38	...	19380.00	19380.00
Major Head	4250 Capital Outlay on other Social Services					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of Civil Defence Office Building					
Detailed	00					
Object	53 Major Works		50.00	...	100.00	100.00
	Total : Construction of Civil Defence Office Building	...	50.00	...	100.00	100.00
Sub-Head	02 Construction of Relief & DM Office Building					
Detailed	00					
Object	53 Major Works		50.00	...	100.00	100.00
	Total : Construction of Relief & DM Office Building	...	50.00	...	100.00	100.00
	Total : Other Expenditure	...	100.00	...	200.00	200.00
	Total : Capital Outlay on other Social Services	...	100.00	...	200.00	200.00
GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT		1564.43	8576.38	...	19580.00	19580.00
Voted :		1564.43	8576.38	...	19580.00	19580.00
Recovery :		...	2627.00	...	2627.00	2627.00
Net :		1564.43	5949.38	...	16953.00	16953.00