

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	11289.00	430.00	11719.00
Charged :	.....	.....	.....
Grand Total :	11289.00	430.00	11719.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2245	Relief on account of Natural Calamities		
Sub-Major	05	State Disaster Response Fund		
Mnor	101	Transfer to Reserve funds and Deposit Accounts- State Disaster Response Fund		
Sub-Head	01	State Disaster Response fund (Drought)		
Detailed	00			
Object	49	Other Revenue Expenditure	627.00	627.00
	Total :	State Disaster Response fund (Drought)	627.00	627.00
Sub-Head	02	State Disaster Response Fund (Flood)		
Detailed	00			
Object	49	Other Revenue Expenditure	2000.00	2000.00
	Total :	State Disaster Response Fund (Flood)	2000.00	2000.00
Sub-Head	03	State Disaster Response Fund (Cyclone)		
Detailed	00			
Object	49	Other Revenue Expenditure	500.00	500.00
	Total :	State Disaster Response Fund (Cyclone)	500.00	500.00
Sub-Head	04	State Disaster Response Fund (Earthquake)		
Detailed	00			
Object	49	Other Revenue Expenditure	200.00	200.00
	Total :	State Disaster Response Fund (Earthquake)	200.00	200.00
Sub-Head	05	State Disaster Response Fund (Landslide)		
Detailed	00			
Object	49	Other Revenue Expenditure	300.00	300.00
	Total :	State Disaster Response Fund (Landslide)	300.00	300.00
	Total :	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund	3627.00	3627.00
Mnor	901	Deduct-Amount met from State Disaster Response Fund		
Sub-Head	01	State Disaster Response Fund (Drought)		
Detailed	00			
Object	70	Deduct recoveries	627.00	627.00
	Total :	State Disaster Response Fund (Drought)	.....	.....
		Recovery	627.00	627.00
		(Net)	...	...
Sub-Head	02	State Disaster Response Fund (Flood)		
Detailed	00			
Object	70	Deduct recoveries	2000.00	2000.00
	Total :	State Disaster Response Fund (Flood)	.....	.....
		Recovery	2000.00	2000.00
		(Net)	...	...
Sub-Head	03	State Disaster Response Fund (Cyclone)		
Detailed	00			
Object	70	Deduct recoveries	500.00	500.00
	Total :	State Disaster Response Fund (Cyclone)	.....	.....
		Recovery	500.00	500.00
		(Net)	...	...
Sub-Head	04	State Disaster Response Fund (Earthquake)		
Detailed	00			
Object	70	Deduct recoveries	200.00	200.00
	Total :	State Disaster Response Fund (Earthquake)	.....	.....
		Recovery	200.00	200.00
		(Net)	...	...
Sub-Head	05	State Disaster Response Fund (Landslide)		
Detailed	00			
Object	70	Deduct recoveries	300.00	300.00
	Total :	State Disaster Response Fund (Landslide)	.....	.....
		Recovery	300.00	300.00
		(Net)	...	...

		Total : Deduct-Amount met from State Disaster Response Fund	.....	.....	.....
		Recovery	...	3627.00	3627.00
		(Net)	...	...	...
		Total : State Disaster Response Fund	.....	3627.00	3627.00
		Recovery	...	3627.00	3627.00
		(Net)	...	...	...
Sub-Major	08	State disaster Mtigation Fund			
Minor	101	Disaster Mtigation			
Sub-Head	01	State Disaster Mtigation Fund (SDRMF) under 15th FC Award			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	Central Share	.....	1000.00	1000.00
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	State Share	.....	100.00	100.00
	Total :	State Disaster Mtigation Fund (SDRMF) under 15th FC Award	.....	1100.00	1100.00
	Total :	Disaster Mtigation	.....	1100.00	1100.00
	Total :	State disaster Mtigation Fund	.....	1100.00	1100.00
Sub-Major	80	General			
Minor	102	Management of Natural Disaster,Contingency Plans in disaster prone areas			
Sub-Head	01	Relief & Disaster Management			
Detailed	00				
Object	01	Salaries	.....	120.00	120.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	70.00	70.00
	09	Training Expenses	.....	100.00	100.00
	11	Domestic Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	12.00	12.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	10.00	10.00
	24	Fuels and Lubricants	.....	60.00	60.00
	26	Advertising and publicity	.....	10.00	10.00
	27	Minor civil and electric Works	.....	50.00	50.00
	29	Repair and Maintenance	.....	30.00	30.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	Electric & Water Charges	.....	2.00	2.00
Detailed	02	State Disaster Management Authority (SDMA)			
Object	31	Grants-in-aid-General	.....	40.00	40.00
	Total :	State Disaster Management Authority (SDMA)	.....	40.00	40.00
Detailed	03	State Disaster Response force (SDRF)			
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	State Disaster Response force (SDRF)	.....	80.00	80.00
	Total :	Relief & Disaster Management	.....	634.00	634.00
Sub-Head	02	Civil Defence			
Detailed	00				
Object	01	Salaries	.....	50.00	50.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	30.00	30.00
	09	Training Expenses	.....	40.00	40.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	10.00	10.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	5.00	5.00
	24	Fuels and Lubricants	.....	20.00	20.00
	26	Advertising and publicity	.....	5.00	5.00
	27	Minor civil and electric Works	.....	5.00	5.00
	29	Repair and Maintenance	.....	10.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	2.00	2.00
	Total :	Electric & Water Charges	.....	2.00	2.00
	Total :	Civil Defence	.....	202.00	202.00
Sub-Head	03	National Disaster Management Authority (NDMA) (Central Share)			
Detailed	01	Strengthening of District Disaster Management Authority (DDMAs) (Central share)			

Object	49	Other Revenue Expenditure	.....	21.00	21.00
	Total :	Strengthening of District Disaster Management Authority(DDMAs) (Central share)	.....	21.00	21.00
Detailed	02	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)			
Object	49	Other Revenue Expenditure	.....	36.21	36.21
	Total :	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)	.....	36.21	36.21
	Total :	National Disaster Management Authority (NDMA)(Central Share)	.....	57.21	57.21
Sub-Head	04	Conduct of Mock Exercise (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	34.00	34.00
	Total :	Conduct of Mock Exercise (Central Share)	.....	34.00	34.00
Sub-Head	05	Extension of Emergency Response Support (ERSS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	54.79	54.79
	Total :	Extension of Emergency Response Support (ERSS)	.....	54.79	54.79
	Total :	Management of Natural Disaster,Contingency Plans in disaster prone areas	.....	982.00	982.00
Minor	103	Assistance to States from National Disaster Response Fund			
Sub-Head	01	Drought			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Drought	.....	.....	.....
	Total :	Assistance to States from National Disaster Response Fund	.....	.....	.....
Minor	800	Other Expenditure			
Sub-Head	01	State Disaster Response Fund (SDRMF under 15th FC Award)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	4000.00	4000.00
	Total :	Central Share	.....	4000.00	4000.00
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	State Share	.....	400.00	400.00
	Total :	State Disaster Response Fund (SDRMF under 15th FC Award)	.....	4400.00	4400.00
Sub-Head	02	State Disaster Mtigation Fund (SDRMF under 15th FC Award)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	1080.00	1080.00
	Total :	Central Share	.....	1080.00	1080.00
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	State Share	.....	100.00	100.00
	Total :	State Disaster Mitigation Fund (SDRMF under 15th FC Award)	.....	1180.00	1180.00
	Total :	Other Expenditure	.....	5580.00	5580.00
	Total :	General	.....	6562.00	6562.00
	Total :	Relief on account of Natural Calamities	.....	11289.00	11289.00
		Recovery	...	3627.00	3627.00
		(Net)	...	7662.00	7662.00
Major Head	4250	Capital Outlay on other Social Services			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Civil Defence			
Detailed	00				
Object	51	Motor Vehicles	.....	30.00	30.00
	52	Machinery and equipments	.....	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00
	72	Buildings and Structures	.....	10.00	10.00
	74	Furniture & Fixtures	.....	50.00	50.00
	Total :	Civil Defence	.....	130.00	130.00
Sub-Head	02	Relief & Disaster Management			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	52	Machinery and equipments	.....	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	50.00	50.00
	72	Buildings and Structures	.....	50.00	50.00

73	Infrastructural Assets	.....	50.00	50.00
74	Furniture & Fixtures	.....	50.00	50.00
Total :	Relief & Disaster Management	.....	300.00	300.00
Total :	Direction and Administration	.....	430.00	430.00
Total :	Capital Outlay on other Social Services	.....	430.00	430.00

GRAND TOTAL :	RELIEF AND DISASTER MANAGEMENT	.....	11719.00	11719.00
Voted :		.....	11719.00	11719.00
Recovery :		.....	3627.00	3627.00
Net :		.....	8092.00	8092.00