DEMAND NO: 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
			Revenue	Others	Total
-	Voted	:	11289.00	430.00	11719.00
	Charged	:			
	Grand Total	:	11289.00	430.00	11719.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)					
Category of Heads	Code		Hill	Valley	Total
Major Head	2245	Relief on account of Natural Calamities		•	
Sub-Major	05	State Disaster Response Fund			
Mnor	101	Transfer to Reserve funds and Deposit Accounts-			
VII OI	101	State Disaster Response Fund			
Sub-Head	01	State Disaster Response fund (Drought)			
Detailed	00	Cate Bload of February (Bloagily)			
		Other Develop of Funerality we		627.00	627.00
Object	49	Other Revenue Expenditure	••••		
Code I decad	Total:	State Disaster Response fund (Drought)		627.00	627.00
Sub-Head	02	State Disaster Response Fund (Flood)			
Detailed	00				
Object	49	Other Revenue Expenditure		2000.00	2000.0
	Total:	State Disaster Response Fund (Flood)		2000.00	2000.00
Sub-Head	03	State Disaster Response Fund (Cyclone)			
Detailed	00				
Object	49	Other Revenue Expenditure		500.00	500.00
	Total:	State Disaster Response Fund (Cyclone)		500.00	500.00
Sub-Head	04	State Disaster Response Fund (Earthquake)			
Detailed	00				
Object	49	Other Revenue Expenditure		200.00	200.00
	Total:	State Disaster Response Fund (Earthquake)	****	200.00	200.00
Sub-Head	05	State Disaster Response Fund (Landslide)	*****		200.00
Detailed	00	Ciate Disaster People for Faira (Editabilide)			
		Others Developed Francisch town		300.00	300.00
Object	49	Other Revenue Expenditure	••••		
	Total:	State Disaster Response Fund (Landslide)		300.00	300.00
	Total:	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund	*****	3627.00	3627.00
Mnor	901	Deduct-Amount met from State Disaster Response			
		Fund			
Sub-Head	01	State Disaster Response Fund (Drought)			
Detailed	00				
Object	70	Deduct recoveries		627.00	627.00
•	Total:	State Disaster Response Fund (Drought)			····
		Recovery		627.00	627.00
		(Net)	•••		
Sub-Head	02	State Disaster Response Fund (Flood)			
Detailed	00				
Object	70	Deduct recoveries		2000.00	2000.00
ODJOOL	Total:	State Disaster Response Fund (Flood)			
	iotai .	Recovery		2000.00	2000.00
		(Net)			
Sub-Head	03	State Disaster Response Fund (Cyclone)			
Detailed	00	(- , ,			
	70	Deduct recoveries		500.00	500.00
Object					
	Total:	State Disaster Response Fund (Cyclone) Recovery		500.00	500.00
		(Net)			300.00
Sub-Head	04	State Disaster Response Fund (Earthquake)			
		State Bodelor i Coperior i una (Laitinquane)			
Detailed On:	00	Dodinat veces review		200 OO	200.00
Object	70 T -1-1	Deduct recoveries	*****	200.00	200.00
	Total:	State Disaster Response Fund (Earthquake)			
		Recovery		200.00	200.00
	05	(Net)			••
Cula I land	05	State Disaster Response Fund (Landslide)			
Sub-Head					
Sub-Head Detailed	00				
	70	Deduct recoveries		300.00	300.0
Detailed		Deduct recoveries State Disaster Response Fund (Landslide)		300.00	300.0

I	Total	Deduct Amount met from State Disaster Pesnance Fund			1
	Total :	Deduct-Amount met from State Disaster Response Fund Recovery		3627.00	3627.00
		(Net)			
	Total:	State Disaster Response Fund		3627.00	3627.00
		Recovery	***	3627.00	3627.00
		(Net)			
Sub-Major	08	State disaster Mtigation Fund			
Mnor	101	Disaster Mtigation			
Sub-Head	01	State Disaster Mitigation Fund (SDRVF) under 15th FC Award			
Detailed	01	Central Share			
Detailed	01			1000.00	1000.00
Object	49 Total	Other Revenue Expenditure Central Share		1000.00	1000.00
Detailed	Total : 02	State Share		1000.00	1000.00
Object	49	Other Revenue Expenditure		100.00	100.00
Coject	Total:	State Share		100.00	100.00
	Total :	State Disaster Mitigation Fund (SDRMF) under 15th FC	••••	1100.00	1100.00
		Award			
	Total :	Disaster Mitigation		1100.00	1100.00
O. I. Maior	Total:	State disaster Mitigation Fund		1100.00	1100.00
Sub-Major	80	General			
Minor	102	Management of Natural Disaster, Contingency Plans in disaster prone areas			
Sub-Head	01	Relief & Disaster Management			
Detailed	00	. Sic. & Dodotol Ivalingoli bilt			
Object	01	Salaries		120.00	120.00
Coject		Medical Treatment		20.00	20.00
	06			70.00	70.00
	07	Allowances		100.00	100.00
	09	Training Expenses	••••		20.00
	11	Domestic Travel Expenses	••••	20.00	
	13	Office expenses		12.00	12.00
	16	Printing and Publication		10.00	10.00
	19	Digital Equipment		10.00	10.00
	24	Fuels and Lubricants		60.00	60.00
	26	Advertising and publicity		10.00	10.00
	27	Mnor civil and electric Works		50.00	50.00
	29	Repair and Maintenance		30.00	30.00
Detailed	01	Bectric & Water Charges			
Object	13	Office expenses		2.00	2.00
	Total:	Electric & Water Charges		2.00	2.00
Detailed	02	State Disaster Management Authority (SDVA)			
Object	31	Grants-in-aid-General		40.00	40.00
5	Total :	State Disaster Management Authority (SDMA)		40.00	40.00
Detailed	03	State Disaster Response force (SDRF)		00.00	20.00
Object	49	Other Revenue Expenditure		80.00	80.00
	Total:	State Disaster Response force (SDRF) Relief & Disaster Management		80.00	80.00 634.00
Sub-Head	Total : 02	Civil Defence	••••	634.00	634.00
Detailed	00	dvii bererbe			
Object	01	Salaries		50.00	50.00
Coject				5.00	5.00
	06	Medical Treatment		30.00	30.00
	07	Allowances			40.00
	09	Training Expenses		40.00	10.00
	11	Domestic Travel Expenses		10.00	
	13	Office expenses		10.00	10.00
	16	Printing and Publication		10.00	10.00
	19	Digital Equipment		5.00	5.00
	24	Fuels and Lubricants		20.00	20.00
	26	Advertising and publicity		5.00	5.00
	27	Mnor civil and electric Works		5.00	5.00
	29	Repair and Maintenance		10.00	10.00
Detailed	01	Bectric & Water Charges			
Object	13	Office expenses		2.00	2.00
	Total :	Electric & Water Charges		2.00	2.00
	Total :	Civil Defence		202.00	202.00
Sub-Head	03	National Disaster Management Authority (NDMA) (Central Share)			
Detailed	01	Strengthening of District Disaster Management			
Detailed	UI	Authority(DDWAs) (Central share)			
		40.0			

Object	49	Other Revenue Expenditure		21.00	21.00
	Total:	Strengthening of District Disaster Management		21.00	21.00
		Authority(DDMAs) (Central share)			
Detailed	02	Implementation of the Sendai Framework for Disaster Pisk Reduction (DRR) (Control Share)			
Chicat	40	Risk Reduction (DRR) (Central Share) Other Revenue Expenditure		36.21	36.21
Object	49 Total:	Implementation of the Sendai Framework for Disaster		36.21	36.21
	iotai .	Risk Reduction (DRR) (Central Share)		30.21	30.21
	Total:	National Disaster Management Authority (NDMA)(Central		57.21	57.21
0.5.151	04	Share)			
Sub-Head	04	Conduct of Mock Exercise (Central Share)			
Detailed	00	01 5 5 11		24.00	24.00
Object	49	Other Revenue Expenditure	•••••	34.00	34.00
المعطا طبي	Total:	Conduct of Mock Exercise (Central Share)	••••	34.00	34.00
Sub-Head	05	Extension of Emergency Response Support (ERSS)			
Detailed	00	O'		F4.70	F4.70
Object	49	Other Revenue Expenditure	•••••	54.79	54.79
	Total : Total :	Extension of Emergency Response Support (ERSS) Management of Natural Disaster, Contingency Plans in	••••	54.79 982.00	54.79 982.00
	iotai .	disaster prone areas		302.00	302.00
Mnor	103	Assistance to States from National Disaster Response			
		Fund			
Sub-Head	01	Drought			
Detailed	00				
Object	49	Other Revenue Expenditure			
	Total:	Drought			
	Total:	Assistance to States from National Disaster Response Fund			
Minor	800	Other Expenditure			
Sub-Head	01	•			
Sub-rieau	01	State Disaster Response Fund (SDRWF under 15th FC Award)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	****	4000.00	4000.00
Cojcot	Total:	Central Share	••••	4000.00	4000.00
Detailed	02	State Share		4000.00	4000.00
Object	49	Other Revenue Expenditure		400.00	400.00
Cojcot	Total :	State Share	••••	400.00	400.00
	Total :	State Disaster Response Fund (SDRMF under 15th FC		4400.00	4400.00
		Award)			
Sub-Head	02	State Disaster Mitigation Fund (SDRWF under 15th FC Award)			
Detailed	01	Central Share			
Object	49			1080.00	1080.00
Coject	Total:	Other Revenue Expenditure Central Share		1080.00	1080.00
Detailed	02	State Share		1000.00	1000.00
Object	49	Other Revenue Expenditure		100.00	100.00
Coject	Total:	State Share		100.00	100.00
	Total:	State Disaster Mitigation Fund (SDRMF under 15th FC		1180.00	1180.00
		Award)			
	Total:	Other Expenditure		5580.00	5580.00
	Total:	General Schwitting	••••	6562.00	6562.00
	Total:	Relief on account of Natural Calamities	••••	11289.00 3627.00	11289.00 3627.00
		Recovery (Net)		7662.00	7662.00
Major Head	4250	Capital Outlay on other Social Services			
Sub-Major	00	-			
Mnor	001	Direction and Administration			
Sub-Head	01	Civil Defence			
Detailed	00				
Object	51	Motor Vehicles		30.00	30.00
	52	Machinery and equipments		10.00	10.00
	71	Information, Computer, Telecommunications (ICT)		30.00	30.00
	, 1	equipment			23.33
	72	Buildings and Structures		10.00	10.00
	74	Furniture & Fixtures		50.00	50.00
	Total:	Civil Defence		130.00	130.00
Sub-Head	02	Relief & Disaster Management			
Detailed		-			
	00				1
Ubject	00 51	Motor Vehicles		50.00	50.00
Object				50.00 50.00	50.00 50.00
Object	51 52	Machinery and equipments			
Coject	51			50.00	50.00
Coject	51 52	Machinery and equipments Information, Computer, Telecommunications (ICT)		50.00	50.00

73	Infrastructural Assets	 50.00	50.00
74	Furniture & Fixtures	 50.00	50.00
Total:	Relief & Disaster Management	 300.00	300.00
Total:	Direction and Administration	 430.00	430.00
Total:	Capital Outlay on other Social Services	 430.00	430.00
GRAND TOTAL :	RELIEF AND DISASTER MANAGEMENT	 11719.00	11719.00
Voted :		 11719.00	11719.00
Recovery:		 3627.00	3627.00
Net :		 8092.00	8092.00